
**SUMMARY OF COMMUNITY BENEFITS PROVIDED BY CHRISTUS SPOHN
HOSPITAL ALICE, CHRISTUS SPOHN HOSPITAL BEEVILLE, AND
CHRISTUS SPOHN HOSPITAL KLEBERG
JULY 2020**

Throughout the year, CHRISTUS Spohn Hospital Alice, CHRISTUS Spohn Hospital Beeville and CHRISTUS Spohn Hospital Kleberg (collectively, the “Hospitals”) provide healthcare services to the residents of Nueces County and Region 4, including inpatient and outpatient hospital services at their facilities and other healthcare and educational services in clinics and throughout the community. As part of their collaboration with the Nueces County Hospital District (“the District”), memorialized in the Nueces County Indigent Care Affiliation Agreement, the Hospitals have agreed to provide the District reports summarizing the services they provide in the community. In accordance with the State of Texas’ requirements for receipt of Medicaid supplemental payments under the Texas Demonstration Waiver program, the Hospitals and the District have certified that the Hospitals will not provide service summary reports more often than quarterly. Following is a summary report which provides an overview of the community services provided by the Hospitals in the three months ending June 30, 2020.

Hospital Services

The Hospitals provide a significant amount of uncompensated care to residents of Nueces County and surrounding communities, and experience unreimbursed costs for these services totaling approximately \$20.7 million annually.

The Hospitals recognize the need to support community health improvement services as well as local charitable organizations and collaborate to reach out to the surrounding communities. This outreach includes contributing funding to community agencies, providing education services to health professionals, operating a mobile clinic under its Community Outreach program, providing supervision to healthcare students, and providing free health screenings under its Cardiac Risk and Breast Care programs.

CHRISTUS Spohn Hospital Alice (“Alice”)

- Alice provides a significant amount of uncompensated care to residents of Jim Wells County and surrounding communities, and experiences unreimbursed costs for these services totaling approximately \$9.5 million annually.
- Alice also provided over \$15.1 million in inpatient and outpatient charitable healthcare services to indigent patients of Region 4 over the last three months. Although Alice remains willing and able to provide charity hospital services to patients eligible for Nueces Aid, no Nueces Aid patients presented for services at Alice during this period.
- Alice recognizes the need to provide emergency services to all residents of the community, including low-income and needy patients, and provides these services

regardless of a patient's ability to pay. Alice has achieved a Level IV Trauma Center designation by the State's Bureau of Emergency Management based on the 24-hour access to emergency physicians, radiology, and clinical laboratory services that Alice offers the local community. Included as **Exhibit A** is documentation supporting Alice's provision of these services, encompassing 7,618 patient visits, of which nearly 47% represent charity, Medicaid and uninsured patients.

- Alice recognizes that the state infant mortality rate exceeds 5% each year and the hospital is focused on reducing this rate. Through its superior pediatric facilities and newborn delivery services, Alice is proud to have brought 27 healthy babies into the world in the last quarter. Included as **Exhibit B** is information regarding these delivery services, of which nearly 85% represented charity, uninsured and Medicaid services.

CHRISTUS Spohn Hospital Beeville ("Beeville")

- Beeville provides a significant amount of uncompensated care to uninsured residents of the County and surrounding communities, and experiences unreimbursed costs for these services totaling approximately \$4.7 million annually.
- Beeville also provided over \$9.3 million in inpatient and outpatient charitable healthcare services to indigent patients during this period. Although Beeville remains willing and able to provide charity hospital services to patients eligible for Nueces Aid, no Nueces Aid patients presented for services at Beeville during this period.
- Beeville recognizes the need to provide emergency services to all residents of its community, including low-income and needy patients, and provides these services regardless of a patient's ability to pay. Beeville has achieved a Level IV Trauma Center designation by the State's Bureau of Emergency Management based on the 24-hour access to emergency physicians, radiology, and clinical laboratory services that Beeville offers the local community. Included as **Exhibit C** is documentation supporting Beeville's provision of these services. Of the 6,841 emergency encounters provided by Beeville, approximately 41% represent services provided to Medicaid, charity and uninsured patients.
- Beeville recognizes that the state infant mortality rate exceeds 5% each year and the hospital is focused on reducing this rate. Included as **Exhibit D** is information on the 59 newborn deliveries Beeville performed during this period, nearly 86% of which represent services to Medicaid, charity and uninsured.

CHRISTUS Spohn Hospital Kleberg ("Kleberg")

- Kleberg provides a significant amount of uncompensated care to residents of the County and surrounding communities, and experiences unreimbursed costs for these services totaling approximately \$6.5 million annually.
- Kleberg also provided nearly \$12.9 million in inpatient and outpatient charitable healthcare services to indigent patients during this period. Although Kleberg remains

willing and able to provide charity hospital services to patients eligible for Nueces Aid, no Nueces Aid patients presented for services at Kleberg during this period.

- Kleberg recognizes the need to provide emergency services to all residents of its community, including low-income and needy patients, and provides these services regardless of a patient's ability to pay. Kleberg has achieved a Level IV Trauma Center designation by the State's Bureau of Emergency Management based on the 24-hour access to emergency physicians, radiology, and clinical laboratory services that Kleberg offers the local community. Included as **Exhibit E** is documentation supporting Kleberg's provision of these services to 5,865 patients, of which approximately 42% represent charity, Medicaid and uninsured patients.

- Kleberg recognizes that the state infant mortality rate exceeds 5% each year and the hospital is focused on reducing this rate. Through its superior pediatric facilities and newborn delivery services, Kleberg is proud to have brought 92 healthy babies into the world during the last quarter. Included as **Exhibit F** is information regarding these delivery services, of which approximately 80% represented charity, uninsured and Medicaid services.

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SUMMARY BY SERVICE - ALICE ER APRIL 2020 - JUNE 2020

Insurance Plan Group	Total Cases
AG - Agency	42
CO - Commercial	62
HM - HMO	315
HS - Hospice	1
KD - Medicaid	96
KM - Medicaid Managed	1487
KP - Medicaid Pending	12
MC - Medicare	1207
MM - Medicare Managed	1283
PP - Preferred Provider Organizatio	1058
SP - Self-Pay	2000
TC - Tricare-USFHP	32
WC - Workers Compensation	23
Grand Total	7618

Payor Status	Total Cases
CHARITY/UNINSURED/SELF-PAY	2035
INSURED	4000
MEDICAID	1583
Grand Total	7618

% of Alice ER with Medicaid/Charity/Uninsured?Self Pay for April - June 2020 **47%**

SUMMARY BY SERVICE - ALICE NB APRIL 2020 - JUNE 2020

Insurance Plan Group	Total Cases
CO - Commercial	1
KD - Medicaid	1
KM - Medicaid Managed	22
PP - Preferred Provider Organizatio	3
Grand Total	27

Payor Status	Total Cases
INSURED	4
MEDICAID	23
Grand Total	27

% of Alice Newborns with Medicaid/Charity/Uninsured/Self Pay for April - June 2020 **85%**

**SUMMARY BY SERVICE - BEEVILLE ER
APRIL 2020 - JUNE 2020**

Insurance Plan Group	Total Cases
AG - Agency	28
CO - Commercial	49
HM - HMO	524
KD - Medicaid	71
KM - Medicaid Managed	1377
KP - Medicaid Pending	12
MC - Medicare	1181
MM - Medicare Managed	1290
PP - Preferred Provider Organizatio	897
SP - Self-Pay	1301
TC - Tricare-USFHP	82
WC - Workers Compensation	29
(blank)	
Grand Total	6841

Payor Status	Total Cases
CHARITY/UNINSURED/SELF-PAY	1332
INSURED	4061
MEDICAID	1448
(blank)	
Grand Total	6841

% of Beeville ER with Medicaid/Charity/Uninsured/Self Pay for April - June 2020 **41%**

**SUMMARY BY SERVICE - BEEVILLE NEWBORNS
APRIL 2020 - JUNE 2020**

Insurance Plan Group	Total Cases
HM - HMO	4
KD - Medicaid	4
KM - Medicaid Managed	45
KP - Medicaid Pending	1
PP - Preferred Provider Organizatio	3
SP - Self-Pay	1
TC - Tricare-USFHP	1
Grand Total	59

Payor Status	Total Cases
CHARITY/UNINSURED/SELF-PAY	2
INSURED	8
MEDICAID	49
Grand Total	59

% of Beeville Newborns with Medicaid/Charity/Uninsured/Self Pay for April - June 2020 **86%**

SUMMARY BY SERVICE - KLEBERG ER

APRIL 2020 - JUNE 2020

Insurance Plan Group	Total Cases
AG - Agency	131
CO - Commercial	41
HM - HMO	221
HS - Hospice	5
KD - Medicaid	79
KM - Medicaid Managed	1225
KP - Medicaid Pending	17
MC - Medicare	768
MM - Medicare Managed	1169
PP - Preferred Provider Organizatio	939
SP - Self-Pay	1104
TC - Tricare-USFHP	117
WC - Workers Compensation	49
Grand Total	5865

Payor Status	Total Cases
CHARITY/UNINSURED/SELF-PAY	1188
INSURED	3373
MEDICAID	1304
Grand Total	5865

% of Kleberg ER with Medicaid/Charity/Uninsured/Self Pay for April - June 2020 **42%**

SUMMARY BY SERVICE - KLEBERG NEWBORNS APRIL 2020 - JUNE 2020

Insurance Plan Group	Total Cases
HM - HMO	4
KD - Medicaid	8
KM - Medicaid Managed	65
PP - Preferred Provider Organizatio	12
SP - Self-Pay	1
TC - Tricare-USFHP	2
Grand Total	92

Payor Status	Total Cases
CHARITY/UNINSURED/SELF-PAY	1
INSURED	18
MEDICAID	73
Grand Total	92

% of Kleberg Newborns with Medicaid/Charity/Uninsured/Self Pay for April - June 2020

80%