



**Geneva Community Unit School District 304**  
227 North Fourth Street  
Geneva, IL 60134

## **Board of Education Report-2022 Tax Levy-Payable in 2023**

**To:** Dr. Kent Mutchler, Superintendent  
Board of Education

**From:** Todd Latham, Assistant Superintendent – Business Services

**Date:** Tuesday, December 6, 2022

**Meeting:** Monday, December 12, 2022

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### **Agenda Item: 2022 Tax Levy Year Amounts (Board Policy: 4:10)**

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#### **Truth in Taxation Hearing – Held November 14, 2022**

The corporate and special purpose property taxes extended for tax year 2021 were \$78,400,579.  
The proposed estimated corporate and special purpose property taxes to be levied for 2022 are **\$81,537,574**.  
This represents a 4% increase over the previous year.

The property taxes extended for debt service and public building commission leases for 2021 were \$14,949,594. The estimated property taxes to be levied for debt service and public building commission leases for 2022 are **\$14,833,956**. This represents a 0.77% decrease over the previous year.

The total property taxes extended for 2021 were \$93,350,173.  
The estimated total property taxes to be levied for 2022 are **\$96,371,530**.  
This represents a 3.24% increase over the previous year.

#### **2022 Certificate of Levy Amounts – December 12, 2022**

The proposed levy amounts for the 2022 Tax Levy Year, received in FY23 and FY24 are:

Education	\$57,885,823
Operations Maintenance	\$12,300,000
Transportation	\$ 2,372,286
Working Cash	\$ 0
Illinois Municipal Retirement	\$ 1,469,618
Social Security and Medicare	\$ 1,781,253
Fire Prevention, Safety	\$ 0
Tort Immunity	\$ 0
<u>Special Education</u>	<u>\$ 5,728,594</u>
<b>Totals</b>	<b>\$81,537,574</b>
<b><u>Debt Service</u></b>	<b><u>\$14,833,956</u></b>
<b>Total of Taxes Levied</b>	<b>\$96,371,530</b>