

D. Individual Contracts. The Individual Contract Committee (Bryan, Lori, Mark) is in support of these contracts. **I recommend approving them.**

Activities Director 11/13/17					
	Total Salary	Sal Inc %	Total Benefits	District Cost	Cost Inc %
2016-17	\$75,250		\$23,224	\$98,474	
2017-18	\$80,000	6.31%	\$23,592	\$103,592	5.20%
2018-19	\$82,250	2.81%	\$23,946	\$106,196	2.51%
2019-20	\$84,500	2.74%	\$24,447	\$108,947	2.59%
		11.86%			10.30%
				Average	3.43%

Network Administrator 11/13/17					
Year	Salary	Sal Inc %	Total Benefits	District Cost	Cost Inc %
2016-17	\$62,440		\$30,988	\$93,428	
2017-18	\$72,000	15.31%	\$35,212	\$107,212	14.75%
2018-19	\$73,900	2.64%	\$35,510	\$109,410	2.05%
2019-20	\$75,900	2.71%	\$35,825	\$111,725	2.12%
		20.66%			18.92%
				Average	6.31%

Community Ed Director 11/13/17					
	Total Salary	Sal Inc %	Total Benefits	District Cost	Cost Inc %
2016-17	\$65,270		\$31,157	\$96,427	
2017-18	\$67,500	3.42%	\$32,008	\$99,508	3.19%
2018-19	\$69,750	3.33%	\$32,362	\$102,112	2.62%
2019-20	\$72,250	3.58%	\$33,083	\$105,333	3.15%
		10.33%			8.97%
				Average	2.99%