

Color Coding Key



Change Order Has Been Written



Change Order Has Been Written And Was Deducted
From General Conditions



Ready For Review So A Change Order Can Be Written



Pending/Budgeted Item Or We Are Waiting On
Actual Pricing

Saginaw Public School District
New High School

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
3							
4	BID PACKAGE #1 - DEMOLITION						
5	BID CATEGORY #1 - BEANS DEMO	Bierlein	543,210.00		643,942.00	643,942.00	0.00
6	<i>CO#1 - Railroad, Boiler, Flooring, Roof Credit, Permit, Backfill</i>		100,732.00				
7							
8	BID CATEGORY #2 - SASA DEMO	Pumford Construction	149,600.00		151,680.38	151,680.38	0.00
9	<i>CO#1 - Additional Exterior Egress Doors/Fire Escape</i>			2,080.38			
10							
11	BID PACKAGE #1A- TEMPORARY FENCING #2						
12	BID CATEGORY #1 Temporary Fencing	Midland Fence	19,200.00		19,200.00	18,240.00	960.00
13							
14							
15	BID PACKAGE #2 - DEEP FOUNDATIONS						
16	BID CATEGORY #1 - EARTHWORK	Bourdow Contracting	897,393.00		1,153,496.14	1,045,285.08	108,211.06
17	<i>CO#1 - Tree Removal</i>			3,885.00			
18	<i>CO#2- Fence Posts; Footing Removal; Crushed Concrete; Lay Down Area; Plastic for Spoils</i>			9,738.00			
19	<i>CO#3- Repair temporary sewer; Connect unmarked existing roof drain</i>			30,177.28			
20	<i>CO#4- Critical work for Summer 2023- (storm retention and water)</i>			567,589.00			
21	<i>CO#5- T&M- Temporary road; pump water; Watermain tie in; sandbags for signs; sweep road; Hook up catch basin</i>			42,950.00			
22	<i>CO #6- Additonal permit cost for water permit</i>			3,290.00			
23	<i>CO #6- install rip rap spillway to catch roof drains</i>			765.00			
24	<i>CO #6- Dig and hookup storm SE of CB 3</i>			1,725.00			
25	<i>CO #6-Backfill and grade around transformer pads & trench</i>			4,545.00			
26	<i>CO #6- Excavate for transformer pads and conduits</i>			1,020.00			
27	<i>CO #6- Sweep Congress and Niagra streets</i>			725.00			
28	<i>CO #6- Move ramp on south side 6' to the west</i>			1,830.00			
29	<i>CO #7 - Reduction due to amount of material NOT hauled to landfill</i>			(412,136.14)			
30							
31							
32	BID CATEGORY #2 - AUGER CAST PILES	Grout Systems	1,138,400.00		1,093,553.45	970,642.45	122,911.00
33	<i>CO#1 - Bulletin 3; Extra Grout; Credit for West Side Piles</i>			(59,390.25)			
34	<i>CO#2 - Extra Grout</i>			11,973.70			
35	<i>CO #3- Deduct for piles; Add for additional</i>			2,570.00			
36							
37	BID CATEGORY #3 - MATERIAL TESTING	PSI	15,900.00		26,227.00	22,511.57	3,715.43
38	<i>CO#1- Pile Load testing; Additional soil analysis</i>			10,327.00			
39							
40							
41	BID PACKAGE #3 - TOWER AND MUSIC ROOM						
42	BID CATEGORY #1 - EARTHWORK	Champagne & Marx	3,337,057.00		573,025.16	567,112.15	5,913.01
43	<i>CO#1 - Work to be bid at a later time</i>		(2,969,987.00)				
44	<i>CO#2- Dewater excavation from roof drain collapse; Install parking area; Backfill foundations east of Column line 20; Additional 8" storm sewer to eliminate flooding</i>			29,021.27			
45	<i>CO#3- Build construction lot; Dewater and fix storm drains; Relocate storms and sanitary around pile caps; Remove stoop and trees and install temp walk</i>			40,832.75			
46	<i>CO#4- Repair sanitary sewer; Camera down roof drains; re-route roof drains</i>			26,900.16			
47	<i>CO#5- Bulletin 2 (Delete the screen wall foundation and receiving area foundation)</i>		(2,365.00)				
48	<i>CO #6- Install mud mat and crane pad; Install extra sand; place crushed concrete; Remove dirt; extend ramp to foundations and expose fire main</i>			35,288.00			
49	<i>CO#7- Fixing signs and install 8" cap on roof drains; Sand for foundation backfill; Place sand for grade beams; Place stone to manage mud; Remove snow from grade beams</i>			25,434.00			
50	<i>CO#8- Replace silt sack; stone for crane pad; sand and stone in muddy areas</i>			17,158.00			
51	<i>CO#9- Remove concrete washout; place jersey barrier; install ramp; sweep roads</i>			28,772.98			
52	<i>PCO- T&M- Widen ramp and additional jersey barriers</i>			4,913.00			
53							
54							
55	BID CATEGORY #3A - CONCRETE (BUILDING)	Spence Brothers	3,448,000.00		3,717,415.85	3,265,722.85	451,693.00
56	<i>CO#1- Bulletin #1</i>			23,272.70			

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1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
57	CO#2- Temporary Sidewalk; Chip down Pile Caps			19,298.17			
58	CO#3- Chip down pile caps; saw cut footing at grade beam; add zypex to concrete at elevator			9,315.98			
59	CO#4- Bulletin 2 (Eliminate bump out)		(30,170.00)				
60	CO#5- Chip down pile caps; Chip down auger piles; Build Temp handrail; winter conditions			26,879.00			
61	CO #6- Temporary enclosures; snow and blanket removal; chip down pile caps (GC- Temp Enclosures)			9,514.00			
62	CO#7- Temporary protection and deck pour OT (GC- Temp Enclosures)			30,321.00			
63	CO#8- Bulletin 5		93,236.00				
64	CO#9- T&M- Temporary protection; demo in existing building; OT to finish floors (GC- Temp Enclosures)			28,934.00			
65	CO#10- Winter conditions (GC- Winter protection)			23,016.00			
66	CO#11- Extra concrete and tarps (GC- winter protection)			18,806.00			
67	CO #12- T&M- Temp Doors; handrail; access gate; rebar; take down wood enclosures; build corrals (GC- Temp enclosures)			5,048.00			
68	CO #13- Bulletin 15			8,659.00			
69	CO #14- Grinding floors where temporary railings were removed			1,046.00			
70	CO #15- Temporary protection- In lieu of installing floor troughs for kitchen and providing temp protection, we framed openings and grouted just prior to floor finish			2,240.00			
71							
72							
73	BID CATEGORY #5- GENERAL TRADES	Graham Construction	2,822,700.00		2,952,031.00	2,680,400.97	271,630.03
74	CO #1- Bulletin 2- Revised parapet wall details; door/hardware changes/eliminate some tables/desks/stools; delete some roller shades		(47,422.00)				
75	CO #1- Bulletin 3- Change aluminum column covers; added exterior expansion joint assembly		(98,711.00)				
76	CO#1- Revisions to Parapet Wall			(37,856.00)			
77	CO#2- Fire Retardant framing and sheathing in lieu of pressure treated			16,844.00			
78	CO #3- Bulletin 5 and Bulletin 5R		82,948.00				
79	CO #4- Bulletin 8			45,997.00			
80	CO #4- Bulletin 9			10,435.00			
81	CO#5- Bulletin 2 elevated ceiling at outdoor terrace on 3rd floor			3,145.00			
82	CO #6- Bulletin 11			4,156.00			
83	CO #6- T&M install toe kick on 2nd-5th floor to keep debris from falling (GC- Temp Enclosures)			12,443.00			
84	CO #6- Markerboards missing from Bulletin 5			12,247.00			
85	CO #7- T&M Install wood blocking at 2nd floor curtainwall opening (GC- Temp Enclosures)			1,655.00			
86	CO #7- T&M remove toe kick on 2nd thru 5th floors (GC- Temp Enclosures)			1,311.00			
87	CO #7- T&M Install temporary handrail and toe kick at elevator openings (GC- Temp Enclosures)			2,874.00			
88	CO #8- Bulletin 13- Install FRT plywood in Storage Room; Provide electric strikes, power supplies to HM frames at G150 A and G151			4,115.00			
89	CO #9- Intstall temp plywood and lumber at roof stairwell (General Conditions- Temp enclosures)			554.00			
90	CO #10- Bulletin 15			53,070.00			
91	CO #11- General Cleaning			4,585.00			
92	CO #11- Install angle iron to close floor gap and fix window			13,234.00			
93	CO #11- Install elevator handrail & roof nailers at NW elevator wall			8,287.00			
94	CO #11- Install rigid insulation and OSB to protect inside of elevator			2,439.00			
95	CO #11- Install wood blocking at drywall columns			3,051.00			
96	CO #12- Furnish & Install plastic laminate top in Room G139 and plastic laminate wall cap on CMU wall at G404/G405			5,420.00			
97	CO #13- Credit for Bierlein to do demo work at existing SASA			(6,602.00)			
98	CO #14- Furnish and install 7 additional motors on 3rd floor; Furnish and install 3 manual shades above doors on 3rd floor			10,457.00			
99	CO #14- Install wood blocking at 1st floor Main Entrance at Storefront header			863.00			
100	CO #14- Furnish and install temporary doors and window enclosures			9,495.00			

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101	CO #14- General Cleaning in Tower			10,297.00			
102							
103							
104	BID CATEGORY #6- MASONRY	Davenport Masonry	3,570,000.00		3,461,152.00	3,264,308.20	196,843.80
105	CO#1- Bulletin 2- Revisions to Masonry		69,130.00				
106	CO #1- Bulletin 3- Revisions to Masonry		(220,990.00)				
107	CO #1- Bulletin 4- Revisions to Masonry		(25,727.00)				
108	CO#2- Bulletin 5- Revisions to Masonry		(12,239.00)				
109	CO #3- Bulletin 8			4,759.00			
110	CO #3- Bulletin 9			11,378.00			
111	CO #3- Bulletin 10			19,644.00			
112	CO #4- Bulletin 11			9,654.00			
113	CO #5- Labor and material for stair 2 at the roof level			2,760.00			
114	CO #6- Install CMU closure at accordion fire door locations			30,753.00			
115	CO #6- Replace masonry pier damaged by frozen roof drains			2,030.00			
116							
117							
118							
119	BID CATEGORY #7A- METALS	Kirby Steel	5,874,400.00		6,051,000.00	5,732,929.00	318,071.00
120	CO#1- Bulletin 2 (Revised structural steel)		(80,196.00)				
121	CO#2- Bulletin 3 (Revised structural steel)		22,221.00				
122	CO #3- Sequence 1 added roof steel; Relocate bottom track for plastic enclosure			16,348.00			
123	CO #4- Additional for crane			91,440.00			
124	CO #4- Deduct for CMU wall bracing			(135,511.00)			
125	CO #5- Bulletin 5 and Bulletin 5R		30,628.00				
126	CO #6- Bulletin 8			34,920.00			
127	CO #6- Install and removal of super deck			8,560.00			
128	CO #6- Material platform crane/boom arm			13,420.00			
129	CO #7- Bulletin 11			7,732.00			
130	CO #8- Bulletin 14R Added steel framing for accordion doors at 10 locations			29,956.00			
131	CO #9- Bulletin 15			53,752.00			
132	CO #10- 11 gauge plate at stairs/covering exposed WF Floor Level			44,570.00			
133	CO #11- Fabricate elevator partition wall with 14 gauge plate/angle framing			5,090.00			
134	CO #11- Remove/reinstall railing at stairs 1 and 2 (General Conditions)			3,621.00			
135	CO #12- Bulletin 22- Roof access ladders			20,184.00			
136	PCO- Bulletin 24 (Revised front entry framing)			9,865.00			
137							
138							
139	BID CATEGORY #8- EPDM ROOFING	Mid-Michigan Roofing	968,784.00		1,139,101.50	769,989.00	369,112.50
140	CO #1- Bulletin 2 (change insulation; eliminate cover board; eliminate balcony roofs; MA Duro Last)		(68,282.00)				
141	CO#2- Delete safety railing		(1,770.00)				
142	CO#2- Bulletin 3- Tapered insulation system		30,156.00				
143	CO#3- Revised tower roof parapret		18,128.00				
144	CO#4- Bulletin 5R- Durolast Roof on Multi-Purpose Room and canopy		179,154.00				
145	CO #5- Bulletin 8			2,023.00			
146	CO #6- Labor and materials to flash in dryer exhaust roof penetration (RFI 218)			219.00			
147	CO #6- Labor and materials to flash in 1 line set curb & 14 tall cones (RFI 177/185)			2,543.00			
148	CO #7- Bulletin 22 Add walkway pads and 2 roof ladders			4,904.00			
149	PCO- Repair leak in stairwell- open counter and coping			462.50			
150	PCO- Bulletin 24 (Revised front entry framing)			280.00			
151	PCO- Additional roof penetrations			2,500.00			
152							
153							
154	BID CATEGORY #10- INSULATED CORE METAL PANELS	C.L. Rieckhoff	7,498,000.00		6,970,363.00	6,096,677.40	873,685.60
155	CO#1- Bulletin 2 (Revisions to metal panels)		(599,304.00)				
156	CO#1- Bulletin 3 (Revisions to metal panels)		(52,636.00)				
157	CO #2- Bulletin 5 and Bulletin 5R		110,213.00				
158	CO #3- ACM perm-a-barrier (Vapor barrier was deleted in Bull 2)			2,353.00			
159	CO #4- Bulletin 15			3,784.00			
160	CO #5- Revise column cover to 26"			6,990.00			
161	CO #6- Bulletin 22 Ladder brackets			963.00			
162							
163							
164	BID CATEGORY #11- APPLIED FIRE PROTECTION	Christman Constructors	308,000.00		443,620.00	443,620.00	0.00
165	CO#1- Bulletin 2 (Eliminate art terrace framing and receiving area bump out)		(2,426.00)				
166	CO#2- Bulletin 7- Intumescent fireproofing			46,503.00			
167	CO #3- Fireproofing patching			15,245.00			
168	CO #4- Additional patching			71,729.00			

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169	CO #5- Hand patch fireproofing on 1st floor beams			4,569.00			
170							
171							
172	BID CATEGORY #13- WATERPROOFING/DAMPROOFING	Helms Caulking	78,900.00		73,270.00	58,750.00	14,520.00
173	CO#1- Bulletin 2 (eliminate the north outdoor terrace)		(4,250.00)				
174	CO#2- Credit for (1) elevator not needing waterproofing			(1,380.00)			
175							
176							
177	BID CATEGORY #14- ALUMINUM ENTRANCES	Calvin & Company	1,956,000.00		1,881,834.00	1,587,534.01	294,299.99
178	CO #1- Bulletins 2 and 3		(239,337.00)				
179	CO #2- Install brake metal and additional caulk per returned shop drawings			5,248.00			
180	CO#3- Bulletin 5 FRP doors and frames		26,521.00				
181	CO #4- Bulletin 8			13,413.00			
182	CO #5- Install temp plywood in main entrance (GC- Temp enclosures)			697.00			
183	CO #5- Install GL-10 type glass for interior curved HM from on 3rd floor			10,458.00			
184	CO #6- Bulletin 11 Install brake metal for fire retardant plywood			7,127.00			
185	CO #7- Install shadow box finished back pans w/ legs and insulation for the radius CW & the north CW			32,595.00			
186	CO #8- Install brake metal enclosure at stairwell curtainwall			8,035.00			
187	CO #9 - Bulletin 14 Install 3 fire rated doors			25,797.00			
188	CO #10- Bulletin 15			34,590.00			
189	CO #11- Back charge to Kone due to damages from unloading the elevator			3,911.00			
190	PCO- Bulletin 24 (Revised front entry framing)			(3,221.00)			
191							
192							
193	BID CATEGORY #15- ACOUSTICAL	Acoustical Arts	2,921,169.00		3,185,208.00	2,862,616.00	322,592.00
194	CO#1- Bulletin 2- Revisions to Acoustical/Drywall		(121,569.00)				
195	CO#1- Change the Radius Wall to 6" drywall metal stud and installation		22,154.00				
196	CO#1- Bulletin 3 Column Covers		31,951.00				
197	CO#1- Bulletin 3- Use Certain Teed tile and grid		(125,120.00)				
198	CO#1- Bulletin 3 - Use 2" box mold at all ceiling trim locations		(70,000.00)				
199	CO#2- Tent in 1st and 2nd floors along with elevator openings (Temp enclosures)			45,652.00			
200	CO#3- Bulletin 6- Add wall furring at electrical equipment (RFI 75)			1,941.00			
201	CO#4- Roof parapet revisions			(4,243.00)			
202	CO#5- Cold Formed Metal Stud Bracing at CMU walls in lieu of steel			131,998.00			
203	CO #6- Bulletin 5		158,024.00				
204	CO #7- Missed transom from Bulletin 2			1,870.00			
205	CO #8- 16x24 column enclosure per RFI 176			529.00			
206	CO #8- Bulletin 8			4,167.00			
207	CO #8- Bulletin 9			32,812.00			
208	CO #8- Bulletin 10- Supply and install (10) 2x2 non rated access panels in bathrooms			1,661.00			
209	CO #9- Build drywall soffit to capture conduit (RFI 99)			607.00			
210	CO #9- Frame, sheet and install doors and enclosures on 1st floor (temp enclosures)			3,542.00			
211	CO #10- Firestop at 18" floor gap at all floors (T&M not to exceed)			80,611.00			
212	CO #10- Bulletin 11			(1,139.00)			
213	CO #11- Bulletin 14 Frame and finish at window opening			633.00			
214	CO #12- Frame for temporary weatherproofing (GC-Temp walls)			2,782.00			
215	CO #13- Fry Reglet at exterior windows			2,795.00			
216	CO #14- Bulletin 15			14,640.00			
217	CO #15- Bulletin 16 Add bulkhead and lower ceiling at wall penetrations for duct			982.00			
218	CO #16- Remove and re-install ceiling tile & repair grid for ductwork at existing locker rooms			1,464.00			
219	CO #17- Insulate radius walls on all 5 floors			3,567.00			
220	CO #17- Insulate outside walls of living practice			1,402.00			
221	CO #17- Stuff mineral wool by west accordion door on all floors			727.00			
222	CO #17- Patch and repair of removed diffuser in front of dining terrace for roller shades			158.00			
223	CO #17- General Cleanup			3,168.00			
224	CO #17- Cutting in bigger linear diffuser			549.00			
225	CO- #17 Fur out walls in Science Rooms at South walls			2,943.00			
226	CO #17- Soffits above sink at collaboration vending area 1st-5th floors			922.00			
227	CO #18- 5th floor mezzanine stairs			2,095.00			
228	CO #18- Wrapped outside columns with drywall and finish			11,509.00			
229	CO #18- Bulkhead on 3rd floor in front of Stair 2			350.00			
230	CO #18- Wrap 2x4 on exterior wall covering masonry gap			4,356.00			
	CO #19- Patch acoustical ceilings; Frame 2 columns around exposed fire proofing; Drywall patch and repair;						
231	replace damaged tile			7,085.00			
	CO #20- Bulletin 22 Add gypsum board well around						
232	ladder			1,401.00			
233	PCO- Temp enclosures			4,275.00			
234	PCO- Bulletin 24 (Revised front entry framing)			788.00			
235							
236							
237							
238	BID CATEGORY #16- HARD TILE	DF Flooring	241,908.00		101,774.00	73,033.60	28,740.40
239	CO #1- Bulletin 2 (Revisions to Hard Tile)		(106,224.00)				
240	CO#1- Revisions to ceramic tile		(13,253.00)				

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241	CO#1- Revisions to ceramic tile		(11,709.00)				
242	CO#1- Revisions to ceramic tile		(9,325.00)				
243	CO#1- Revisions to ceramic tile		(1,146.00)				
244	CO #2- Furnish and install shower system in lieu of mud bed per RFI 245			1,523.00			
245							
246							
247							
248	BID CATEGORY #17- RESILIENT FLOORING/CARPET	Northeastern Paint	675,275.00		972,486.00	865,350.00	107,136.00
249	CO #1- Bulletin 2 (Revisions to resilient flooring and carpet tile)		(33,086.00)				
250	CO#1- Bulletin 3- Ceramic base to vinyl wall base		3,082.00				
251	CO #2- Bulletin 5		30,582.00				
252	CO #3- Bulletin 9			360.00			
253	CO #4- Additional LVT flooring where changed from polished concrete			282,496.00			
254	CO #4- Labor and material to use crack isolation on cracks in concrete in corridors			3,991.00			
255	CO #4- Labor and material to fill in holes in concrete by outside walls			8,160.00			
256	CO #5- Change out damaged tile (back charge to Diamond Shine)			1,296.00			
257	CO #5- Install LVT in service elevator			330.00			
258							
259							
260	BID CATEGORY #18- SEALED/POLISHED CONCRETE	Diamond Shine	252,435.00		129,350.20	105,404.20	23,946.00
261	CO#1- Simiron Cure and Seal			9,180.00			
262	CO #2- Bulletin 2 (Restrooms to be polished concrete)		20,930.00				
263	CO#2- Bulletin 3(additional restrooms to be polished concrete)		3,610.00				
264	CO #3- Upcharge to go to salt and pepper finish			22,048.00			
265	CO #3- Credit for generator (installed by electrical contractor)			(4,600.00)			
266	CO #3- Credit for concrete sealing not completed			(9,000.00)			
267	CO #4- Credit for polished concrete			(249,466.80)			
268	CO #4- Remove sealer from polished area			6,800.00			
269	CO #4- Epoxy flooring in areas where polished concrete was called for			78,710.00			
270	CO #5- Back charge for damaged LVT			(1,296.00)			
271							
272							
273	BID CATEGORY #19- PAINTING	Hock Painting	508,967.00		627,562.00	485,817.80	141,744.20
274	CO #1- Bulletin 2 (Revisions to painting)		17,172.00				
275	CO #1- Bulletin 3 (Revisions to painting)		(482.00)				
276	CO #2- Bulletin 5 and Bulletin 5R		13,715.00				
277	CO #3- Bulletin 9			1,874.00			
278	CO #3- Bulletin 10			262.00			
279	CO #4- Bulletin 11 revisions to painting			1,374.00			
280	CO #5- Bulletin 15			764.00			
281	CO #6- Power wash and paint existing brick; Prime and Paint FRP doors			48,345.00			
282	CO #7- Credit to deduct painting Rooms G105 and G106			(4,377.00)			
283	CO #7- Paint 4th floor classroom window column returns			604.00			
284	CO #7- Paint white vents to black			590.00			
285	CO #8- T&M painting back of window columns at 5th floor			932.00			
286	CO # 9 - Painting at Existing Gym (Bottom 7' / DrsFrms / 7' to bar joists)			24,228.00			
287	CO #9- Paint black stripe at STEAM area			1,387.00			
288	CO #10- Paint red coping			4,526.00			
289	CO #11- Paint metal corners throughout building; yellow curb around drains			2,137.00			
290	PCO- Misc. Additional painting			5,544.00			
291	PCO- Painting lockers at SASA (Refer to SASA budget for cost)			0.00			
292							
293							
294	BID CATEGORY #21- LOCKERS	Steel Equipment Company	218,000.00		205,000.00	184,500.00	20,500.00
295	CO #1- Standard locker color in lieu of custom		(13,000.00)				
296							
297							
298	BID CATEGORY #22- FOOD SERVICE EQUIPMENT	Stafford Smith	1,126,000.00		928,542.00	854,582.00	73,960.00
299	CO #1- Bulletin 2 (Revisions to Food Service Equipment)		(263,847.00)				
300	CO #2- Dishwasher/Shelves/Stove			59,989.00			
301	CO #3- Dishwasher vent duct riser			2,400.00			
302	CO #4- Relocation of roof top units for condensers on roof			4,000.00			
303							
304							
305	BID CATEGORY #23- MANUFACTURED CASEWORK	Detroit Technical	254,000.00		249,536.00	249,536.00	0.00
306	CO #1- Bulletin 2 (Delete cabinets/counters)		(3,829.00)				
307	CO #2- Bulletin 9 Delete south wall cabinets; add sink base cabinet			(2,950.00)			
308	CO #1- P-Lam countertops room G504			2,315.00			
309							
310							
311	BID CATEGORY #24- LABORATORY CASEWORK	Stonecreek Interiors	428,800.00		419,367.00	374,047.00	45,320.00
312	CO #1- Bulletin 2 (Revisions to lab casework)		(11,953.00)				
313	CO #2- 8 sink base panels to cover plumbing piping			2,520.00			
314							
315							

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1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
316	BID CATEGORY #25- MUSIC CASEWORK	ASG	54,400.00		60,843.00	3,620.00	57,223.00
317	CO #1- Bulletin 5R- Add book shelves in Office/Storage		6,443.00				
318							
319	BID CATEGORY #26- ELEVATOR	Kone Elevator	536,400.00		555,939.00	493,595.10	62,343.90
320	CO #1- provide 1 unit for temporary construction use for 4 months (General Conditions- Crane- Temp Access			15,950.00			
321	CO #2- Back charge for damages due to unloading elevator (add to Calvin & Co.)			(3,911.00)			
322	PCO- Added costs			7,500.00			
323							
324							
325	BID CATEGORY #27- FIRE PROTECTION	Sterling Fire Protection	727,000.00		792,505.00	673,350.00	119,155.00
326	CO#1- Bulletin 5		28,600.00				
327	CO #2- Bulletin 9			3,250.00			
328	CO #3- Bulletin 14 added fire protection			4,500.00			
329	CO #4- New pipe to existing Locker Room			21,455.00			
330	CO #4- Change heads in bathrooms and 5th floor			7,700.00			
331							
332							
333	BID CATEGORY #28- PLUMBING/MECHANICAL	Johnson & Wood	3,860,000.00		3,482,848.00	3,055,475.00	427,373.00
334	CO #1- Bulletin 2 (Revisions to Plumbing/Mechanical)		(323,233.00)				
335	CO#1- Bulletin 3 (Revisions to Plumbing/Mechanical)		(144,772.00)				
336	CO#1- Great Lakes Bay price was included in base bid (will be separate contract)		(63,000.00)				
337	CO #2- Reroute existing storm drain			33,949.00			
338	CO #2- Install fire protection, underground water supply riser			5,736.00			
339	CO #3- Install hose bibs for temp water; Run temp gas for heaters			11,517.00			
340	CO#4- Bulletin 5- Add fixtures and roof drains; remove gas piping		33,337.00				
341	CO#5- Bulletin 7			2,033.00			
342	CO #6 - Bulletin 8			22,989.00			
343	CO #6- Bulletin 10			9,619.00			
344	CO #7- Temp gas pipe to Mechanical Room (General Conditions- Temp Heat)			7,499.00			
345	CO #7- Temp water to 5th floor (General Conditions- Utilities)			1,539.00			
346	CO #7- Relocation of gas meter (General Conditions- Utilities)			6,200.00			
347	CO #7- Pipe in temp heaters (General Conditions- Temp Heat)			5,245.00			
348	CO #8- Layout and core holes through Locker Room in lieu of corridor			4,519.00			
349	CO #9- Disconnect temp heaters			3,798.00			
350	CO #10- Repair/re-work existing boiler venting for existing domestic water boiler			2,151.00			
351	PCO- Bulletin 25 (Connect drains and water to dishwashers)			3,722.00			
352							
353							
354	BID CATEGORY #29- DUCTWORK/HVAC	Dee Cramer	3,006,000.00		3,317,387.00	3,129,454.00	187,933.00
355	CO #1- Bulletin 3- HVAC, GRD and VAV boxes		55,083.00				
356	CO#1- Modify duct construction for lined ductwork		(30,000.00)				
357	CO #2- Bulletin 6- Ductwork and fire damper changes; detailing			32,191.00			
358	CO#3- Bulletin 5- New RTU #7		150,830.00				
359	CO #4- Bulletin 9			13,595.00			
360	CO #4- Bulletin 10			16,025.00			
361	CO #5- Bulletin 11			(3,078.00)			
362	CO #6-T&M-Removed ductwork and re-routed for sprinkler fitters for riser at stair 2 (4th floor)			1,520.00			
363	CO #7- Per RFI 218 vent owner provided dryer through roof			1,080.00			
364	CO #8- Bulletin 15			11,085.00			
365	CO #9- Bulletin 16 Revised ductwork			14,635.00			
366	CO #10- Modify linear diffusers to fit grid on 2nd, 3rd, 4th and 5th floors			4,395.00			
367	CO #11- Replace EF-9 per mechanical inspector			6,658.00			
368	CO #12- Supply and install wall flashings on floors 2-5			11,491.00			
369	CO #13- Floor and column flashings; Both stainless and paintable galvanized metal			15,494.00			
370	CO #14- Clean all exterior coils on RTU's and perform complete filter change			2,342.00			
371	CO #15- Supply and install paintable flashing around 1st floor exterior doors			4,436.00			
372	PCO- Misc. diffusers			3,605.00			
373							
374							
375	BID CATEGORY #30- TEMPERATURE CONTROLS	Commercial Controls	463,860.00		400,528.00	331,952.00	68,576.00
376	CO#1- Bulletin 2 (Revised Temp Controls)		(57,300.00)				
377	CO#1- Eliminate temperature controls on split units		(9,850.00)				
378	CO#1- Bulletin 3- Removal of controls with deleted VAV terminal unit		(902.00)				
379	CO#2- Bulletin 6- Add VAV terminal units			995.00			
380	CO #3- Bulletin 5		3,539.00				
381	CO #4- Bulletin 9			186.00			
382							
383							
384	BID CATEGORY #31- ELECTRICAL/FIRE ALARM	Thiel Electric	4,635,415.00		4,939,403.00	4,201,885.00	737,518.00
385	CO #1- Bulletin 2 (Revised lighting; Added grounding and bonding); Bulletin 3; Lighting changes		(119,984.00)				
386	CO #2- Temporary power for Science Room; Install extra lighting on outside perimeter; Temp power for heaters			3,454.00			

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1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
387	CO#3- Bulletin 6- Item #ED1			903.00			
388	CO#4- Bulletin 5 and Bulletin 5R		111,207.00				
389	CO #5- Bulletin 8			13,233.00			
390	CO #5- Bulletin 9			2,087.00			
391	CO #5- Bulletin 10			27,774.00			
392	CO #6- Demo electrical in walls inside the existing school for storage			282.00			
393	CO #6- Repair damaged conduit to the sign in front if existing SASA			2,073.00			
394	CO #6- Fix UG conduits for parking lot lights and sign			5,951.00			
395	CO #7- Bulletin 11 Relocate power to RTU			232.00			
396	CO #7 - Bulletin 12 Revise electrical service at utility pole			7,318.00			
397	CO #8- Bulletin 13 Low voltage card reader			5,471.00			
398	CO #8- Bulletin 14 Option 2 Low voltage fire rated pass thru; 175amp feed to RTU			8,734.00			
399	CO #9- Bulletin 15			2,796.00			
400	CO #10- Install lights and switch in top of elevator shaft per elevator inspector			1,165.00			
401	CO #11- 2 LED wallpacks on roof			193.00			
402	CO #11- Fuel for Skytrak for cleanup			164.00			
403	CO #11- Install 40' PVC with end caps to run gas line to building (N. end)			790.00			
404	CO #12- Bulletin 17 add type LL fixture			259.00			
405	CO #13 - Emergency Transponder System (Excluded From Bid)		129,657.00				
406	CO #14- Install lights in elevator; add e-stops for gas shut offs; run EMT from service elevator to Fire Command Center; Install PVC box in double elevator; Hook up temp dkids for demo crew at SASA; add keyed switches for accordion fire doors; pull power for overhead doors and run low voltage controls			14,381.00			
407	CO #15- Bulletin 18 (Passenger elevators- SMP)			3,073.00			
408	CO #15- Bulletin 20 (Fire Alarm changes- GFCI to cord reels)			23,555.00			
409	CO #15- Bulletin 21 (Remove transformer and disconnect; change RTU 7 and RP1M feeds			4,451.00			
410	CO #16- Add (12) 120v computer outlets			15,800.00			
411	CO #17- Bulletin 22- Add GFCI receptacle ; Add breaker to panel WAITING ON TMP APPROVAL			2,440.00			
412	CO #17- Add 4 plugs in corridors on 1st, 2nd, 4th and 5th floors for TV's			3,204.00			
413	CO #17- Install blank covers on boxes for clocks			202.00			
414	PCO- Bulletin 23 Kitchen hood/kitchen transformer changes WAITING ON TMP APPROVAL			12,369.00			
415	PCO- Bulletin 25 (Breakers and power feed to dishwashers)			2,754.00			
416	PCO- Electrical to Locker Room			8,000.00			
417	PCO- Misc Electrical			10,000.00			
418							
419							
420	BID CATEGORY #32- TESTING	SME	96,800.00		151,300.00	124,768.45	26,531.55
421	CO#1- Bulletin 5		15,000.00				
422	CO #2- Spray applied fireproofing testing			26,000.00			
423	CO #3- Fire stopping testing			12,000.00			
424	CO #15- Bulletin 15			1,500.00			
425							
426							
427	BID PACKAGE #4 - FIELDHOUSE & ATHLETICS						
428							
429	BID CATEGORY #1 - DEMOLITION	Bierlein	688,000.00		705,207.00	489,200.00	216,007.00
430	CO #1- Remove additional interior walls, cut and remove roofing, remove additional trusses, cut concrete, remove concrete slab, remove sand			5,029.00			
431	CO #1- Deduct from Graham- Remove additional interior walls, cut and remove roofing, remove additional trusses, cut concrete, remove concrete slab, remove sand			6,602.00			
432	CO #1- Remove additional duct with ACM			5,576.00			
433							
434	BID CATEGORY #2 / #3 - EARTHWORK	Fessler Bowman	6,519,000.00		6,825,368.00	3,096,171.75	3,729,196.25
435	CO #1- Deduct work awarded to Bourdow Contracting	Estimated	(550,179.00)				
436	CO #2- Bulletin 2 Credit for over excavation and backfill of finished floor for bleachers			(12,635.00)			

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1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
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437	CO #3- Provide 10" aggregate for temporary road (GC- Temp Roads)			15,300.00			
438	CO #3- Load, Haul and Dispose of Auger Cast Pile Soils			60,846.00			
439	CO #4- Add for 1' fill and fabric barrier (not in specs)		575,000.00	75,000.00			
440	CO #5- Spoils for test piles			5,249.00			
441	CO #5- Excavate for temp site lighting (General Conditions- Temp roads)			5,598.00			
442	CO #5- Remove concrete washout			2,776.00			
443	CO #5- Relocate site fencing/barricades (General Conditions- Temp fencing)			2,194.00			
444	CO #5- Install orange construction fencing (EGLE)			2,419.00			
445	CO #5- Snow plow employee parking lot			401.00			
446	CO #5- Fix damaged site fencing			1,286.00			
447	CO #6- Additional millings and spoils dry out			6,017.00			
448	CO #6- Repair drainage issues at Tower Bus Area			4,543.00			
449	CO #7- Exploratory and bulkhead			6,353.00			
450	CO #7- Maintain access road			4,568.00			
451	CO #7- Locate 10 inch water main			4,795.00			
452	CO #7- Concrete wall removal			8,618.00			
453	CO #8- Buried concrete removal and electrical utility verification			6,244.00			
454	CO #8- Buried concrete and wood pile removal			4,483.00			
455	CO #8- Incorrect pipe sizes at MH11			4,140.00			
456	CO #8- Temp drives and walks- Snow removal (General Conditions)			2,688.00			
457	CO #8- Temporary egress (General Conditions)			2,544.00			
458	CO #8- Sewer back up			13,285.00			
459	CO #8- Roadway cleaning			1,950.00			
460	CO #8- Roadway cleaning			4,619.00			
461	CO #9- Bulletin 4 (Pole Vault Area)			22,373.00			
462	CO #10- Additional contractor parking (General Conditions)			6,699.00			
463	CO #10- Additional contractor parking (General Conditions)			2,056.00			
464	CO #10- Prep school entryway (General Conditions)			945.00			
465	CO #10- Install construction roadway (General Conditions)			4,234.00			
466	CO #10- Buried railroad track removal			1,831.00			
467	CO #10- Buried railroad track removal			6,852.00			
468	CO #10- Additional castings Niagra street ROW			4,177.00			
469	PCO- Clean silt sacks, catch basins around site before EGLE visit			1,239.00			
470	PCO- Credit for aggregate base- 8" asphalt pavement- Regrade existing aggregate base			(13,432.00)			
471	PCO- Credit for excavated material from building not disposed of to landfill			(25,680.00)			
472	PCO- Removal of concrete, wood pilings, etc.			21,972.00			
473	PCO- miscellaneous work			15,000.00			
474							
475							
476	BID CATEGORY #4 -ASPHALT PAVING (PARKING LOT)	Ace-Saginaw Paving	403,200.00		426,700.00	359,295.00	67,405.00
477	CO #1- Add to go to 4" in lieu of 3"		15,500.00				
478	CO #2- Additional asphalt and fine grading due to the deletion of the concrete curbed island			8,000.00			
479							
480	BID CATEGORY #5 - ASPHALT PAVING (TRACK)	Pyramid Paving	368,753.00		370,753.00	2,563.00	368,190.00
481	CO #1- Bulletin 4 (Pole vault runway)			2,000.00			
482							
483							
484	BID CATEGORY #6 - SYNTHETIC TURF	Sprint Turf	548,235.00		577,165.00	61,588.00	515,577.00
485	CO #1- Premium Turf		28,930.00				
486	PCO - Turf for Baseball/Softball Fields						
487							
488	BID CATEGORY #7 - FENCING	Nationwide Fencing	605,879.00		644,399.00	0.00	644,399.00
489	CO #1- Change to black vinyl fencing around baseball/softball			38,520.00			
490							
491	BID CATEGORY #8 - AUGER CAST PILES	Grout Systems	841,700.00		1,087,715.00	751,208.60	336,506.40
492	CO #1- Grout increase due to delay in flood plain permit			22,715.00			
493	CO #2- Bulletin 12 Piles for light pole bases			223,300.00			
494							
495	BID CATEGORY #9 / #10 - CONCRETE	Pumford Construction	3,599,630.00		3,733,883.00	2,412,360.54	1,321,522.46
496	**PCO- Eliminate 8 weeks of crane rental		(46,000.00)				
497	CO #1- Pour 4 equipment pads and sidewalk patch			19,445.00			
498	CO #2- Bulletin 2 (BC9) Add length of grade beam foundations			1,087.00			
499	CO #2- Bulletin 2 (BC10) Reduce amount of concrete paving			(20,170.00)			
500	CO #3- Bulletin 4 (Pole Vault Runway and Pad)			17,378.00			
501	CO #4- Bulletin 5 (additional concrete pile cap changes)			10,671.00			
502	CO #5- Bulletin 7- Add CIP Concrete barrier gate bases			6,677.00			
503	CO #5- Bulletin 7- Add swing barrier gates			11,639.00			
504	CO #5- T&M Labor and equipment to auger hole, set power pole and dig UG trench for temp power			858.00			
505	CO #6- Clean up trash around site			1,013.00			
506	CO #7- Bulletin 10 Retaining wall			30,815.00			
507	CO #8- Concrete islands			14,937.00			
508	CO #8- Additional sidewalks			16,285.00			
509	CO #9- Install 1 additional steel building column shoring			1,487.00			

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2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
510	CO #9- Bulletin 12- Concrete Football Scoreboard Foundation			16,971.00			
511	CO #9- Bulletin 12- Concrete Lightpole Base Foundation			47,219.00			
512	CO #10- Bulletin 16 Add concrete door stoop			3,941.00			
513							
514							
515	BID CATEGORY #11 - GENERAL TRADES	Spence Brothers	728,600.00		831,082.00	207,140.00	623,942.00
516	Add LED Signage		76,200.00				
517	Add for Wenger/Gear Boss Metal Shelving in Storage		17,000.00				
518	Deduct to go with Claridge display cases		(15,000.00)				
519	CO #1- Bulletin 2 added mullion			875.00			
520	CO #2- Bulletin 4 (Pole Vault Box)			3,422.00			
521	CO #3- Visual Entities sign thickness to 1/8" per submittal process			1,100.00			
522	CO #4- Bulletin 6- Change dimensional letters			10,881.00			
523	CO #5- Added flag pole VOID			0.00			
524	CO #5- Bulletin 14- Revise entry canopy			7,252.00			
525	CO #5- (10) Best final cores keyed to master key system			752.00			
526							
527							
528	BID CATEGORY #12 - MASONRY	Davenport Masonry	1,796,000.00		1,827,106.00	635,357.00	1,191,749.00
529	CO #1- Splitface to Match Other Building		(44,000.00)				
530	CO #2- Bulletin 3 (Items SD-1, Sd-2 and AD-3)			1,106.00			
531	CO #3- 1 month of crane rental for the Gym walls per bid and post bid			42,657.00			
532	PCO- Crane			31,343.00			
533							
534	BID CATEGORY #13 - METALS	Delta Steel	1,057,700.00		1,084,481.00	856,274.40	228,206.60
535	CO #1- Deduct for removal of (2) J3 joists			(9,326.00)			
536	CO #2- Bulletin 3 (Added W8x24s and HSS8x6x1/4 frame on S1.2K			3,897.00			
537	CO #3- Bulletin 7- Elevation change to galvanized frame			6,575.00			
538	CO #4- Bulletin 10 (Add railings to retaining wall)			22,921.00			
539	CO #5- Bulletin 12- Scoreboard support steel			2,714.00			
540							
541	BID CATEGORY #14 - ROOFING	Beyer Roofing	399,000.00		404,450.00	207,250.00	197,200.00
542	PCO- Metal panel over main entrance in lieu of a 1" panel that wasn't specified			4,750.00			
543	PCO- Add taper to push water due to the RTU being turned around			700.00			
544							
545	BID CATEGORY #15 - METAL WALL PANELS	CL Reickhof	642,000.00		642,422.00	8,000.00	634,422.00
546	CO #1- Bulletin 14- Add scupper opening			422.00			
547							
548	BID CATEGORY #16 - ALUMINUM ENTRANCES	Environmental Glass	597,750.00		582,854.00	337,270.00	245,584.00
549	CO #1- Tubelite Savings		(8,000.00)				
550	CO #1- Vale Doors Savings		(22,000.00)				
551	CO #2- Bulletin 1 Hardware changes			(1,218.00)			
552	CO #2- Bulletin 2 glass changes and aluminum sill			3,664.00			
553	CO #3- Material and Labor cost associated with returned submittal 084313-1			4,891.00			
554	CO #4- Additional for Material and Labor cost associated with returned submittal 084313-1			5,647.00			
555	PCO- Bulletin 14 Revise glazing			2,120.00			
556							
557	BID CATEGORY #17 - ACOUSTICAL	Acoustical Arts	443,507.00		426,338.00	4,740.00	421,598.00
558	CO #1- Deduct to use 3" cellulose K13 in lieu of sonakrete			(32,372.00)			
559	CO #2- Bulletin 3 (Items AD-7, AD-8A and AD-8B)			1,776.00			
560	CO #3- Bulletin 11- Add gypsum board soffit for roof drain			2,101.00			
561	PCO- Bulletin 14- Revise height of of south entry vestibule			473.00			
562	PCO- Temp enclosures			10,853.00			
563							
564							
565	BID CATEGORY #18 - TILE	Bay Area Specialty Flooring	58,425.00		58,425.00	995.00	57,430.00
566							
567	BID CATEGORY #19 - VCT / CARPET	DF Flooring	46,629.00		46,629.00	0.00	46,629.00
568							
569	BID CATEGORY #20 - WOOD FLOORING	Foster Floors	220,000.00		253,100.00	35,710.00	217,390.00
570	CO #1- Re-finish existing SASA gym floor			33,100.00			
571							
572							
573	BID CATEGORY #21 - FOOD SERVICE	Great Lakes Hotel	56,222.00		56,222.00	32,554.45	23,667.55
574							
575	BID CATEGORY #22 - PAINTING	Hock Painting	130,454.00		131,892.00	3,140.00	128,752.00
576	CO 1- Paint light poles to match Gateway			1,438.00			
577							
578	BID CATEGORY #23 - LOCKERS	Brainard Enterprises	121,400.00		121,400.00	0.00	121,400.00
579							
580	BID CATEGORY #24 - ATHLETIC EQUIPMENT	Bareman Associates	76,980.00		89,680.00	0.00	89,680.00
581	CO #1- Black wall pads to replace the wallpads in existing SASA Gym			7,200.00			
582	CO #1- Demo of existing wall pads			1,600.00			
583	CO #2- 6 sets of black edge padding			3,900.00			
584							

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585							
586	BID CATEGORY #25 - SCOREBOARDS	ASG	106,500.00		63,530.00	4,690.00	58,840.00
587	**PCO- Have Scoreboards Donated- VOID		(46,400.00)				
588	CO #1- Take down 2 indoor scoreboards at SASA and reinstall at Arthur Hill			3,430.00			
589	CO #2- Install Fairplay scoreboard with wireless operation at SASA (see SASA Budget for Cost)						
590							
591	BID CATEGORY #26 - CASEWORK	Stonecreek	19,000.00		19,000.00	1,500.00	17,500.00
592							
593	BID CATEGORY #27 - BLEACHERS	Interkal	180,583.00		214,429.00	36,689.00	177,740.00
594	CO #1- Bleacher seat replacement at existing SASA Gym (black seats)			28,846.00			
595							
596	CO #1- Switch out seats with AHHS letters at Arthur Hill Gym with existing seats from SASA			2,500.00			
597	CO #2- Dismantle and leave the extra seats in SASA Gym			2,500.00			
598							
599							
600	BID CATEGORY #28 - DUGOUTS	PUMFORD- Bulletin 17	265,278.00		265,278.00	0.00	265,278.00
601							
602	BID CATEGORY #29 - GRANDSTANDS/PRESSBOX	Southern Bleacher	653,220.00		653,220.00	0.00	653,220.00
603							
604	BID CATEGORY #30 - FIRE PROTECTION	Winner Fire Protection	165,000.00		165,000.00	6,000.00	159,000.00
605							
606	BID CATEGORY #31 - MECHANICAL	Smillie P&H	2,189,100.00		2,201,881.00	992,232.00	1,209,649.00
607	CO #1- Bulletin 3 (Item MD-2 revised ductwork)			3,560.00			
608	CO #2- Furnish 18 square top drains where there is ceramic tile			342.00			
609	CO #3- Bulletin 11 Added roof sumps and piping			4,575.00			
610	CO #4- Bulletin 14- Add scupper roof drain and storm piping			4,304.00			
611							
612	BID CATEGORY #32 - ELECTRICAL	Thiel	1,493,000.00		1,578,917.00	260,700.00	1,318,217.00
613	**PCO- Athletic Fields Light Foundations (All Bidders Excluded It)						
614	CO #1- Bulletin 1 Fire alarm pull stations			(5,100.00)			
615	CO #1- Bulletin 2 Revise service feed			926.00			
616	CO #2- Install 3" PVC from MDP for the new scorebaord so they could pour slab			728.00			
617	Bulletin 7- UG for digital signs and scoreboards VOID			0.00			
618	CO 3- Bulletin 11- Heat trace to roof drain			6,524.00			
619	CO 4- Bulletin 8- Flagpole lighting			10,118.00			
620	CO 4- Bulletin 7 and Bulletin 9- Revised pricing for digital signs and scoreboards			31,378.00			
621	CO 5- Bulletin 13 UG electrical feed; press box - scoreboard feed			40,321.00			
622	CO 5- Install 2" conduit from the Gym ceiling to the corridor ceiling; Install handhole covers on poles			1,022.00			
623							
624	BID CATEGORY #32 - TESTING	SMAC	42,000.00		42,000.00	20,300.00	21,700.00
625							
626							
627	EGLE BROWNFIELD GRANT	Estimated	(600,000.00)		(600,000.00)	0.00	(600,000.00)
628							
629	WETLAND MITIGATION PURCHASE	Estimated	100,000.00		100,000.00	97,500.00	2,500.00
630							
631	HALL OF FAME INTERACTIVE DISPLAYS	Estimated	250,000.00	(132,000.00)	118,000.00	0.00	118,000.00
632							
633	ASBESTOS ABATEMENT FOR EXISTING SASA	Mid-State Asbestos	166,350.00		0.00	0.00	0.00
634	Included in Bierlein's Bid	Estimated	(166,350.00)				
635							
636	ASBESTOS AT MOSQUITO CONTROL	Not In Contract	0.00		0.00	0.00	0.00
637	This has not been done by AKT Peerless						
638							
639							
640	CONSTRUCTION MANAGER	R.C. Hendrick	1,812,666.00		2,112,666.00	1,631,100.00	481,566.00
641	Additional Reimbursables	Estimated	100,000.00				
642	Additional Reimbursables - Mosquito Delay	Estimated		200,000.00			
643							
644	ARCHITECTURE	TMP / WTA	3,300,698.00		3,408,294.00	3,213,622.09	194,671.91
645	Additional Design Costs		107,596.00				
646							
647							
648	PROPERTY ACQUISITION						
649	Frutchy Bean	Actual	870,000.00		870,000.00	0.00	870,000.00
650	Rifkin / County / CSX	Budgeted	700,000.00		700,000.00	0.00	700,000.00
651	Owner Handling All Future Property Acquisition	Budgeted	(700,000.00)		(700,000.00)	0.00	(700,000.00)
652							
653							

Saginaw Public School District
New High School

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
654	FURNISHINGS / EQUIPMENT						
655	Furnishings / Equipment	Budget	900,000.00		500,000.00	498,448.65	1,551.35
656	Additional Furnishings from TMP Estimate	TMP Estimate	1,275,000.00				
657	Value Engineering Reduce Furnishings		(300,000.00)				
658	Additional VE Furniture Reduction		(275,000.00)				
659	ESSER Dollars for Furniture (Feb Bd. Meeting)	Budget	(960,000.00)				0.00
660	Furnishings Moved To SASA Budget	Budget	(140,000.00)				0.00
661							
662							
663	TECHNOLOGY						
664	Technology	Budget	703,261.00		703,261.00	0.00	703,261.00
665	Technology Contract (ESSER)	Master Electric	255,597.00	(254,262.00)	1,335.00	1,335.00	0.00
666	Burglar Alarm	Audio Central (Estimated)	23,575.00		23,575.00	15,716.68	7,858.32
667	Install new armored fiber	LCISD	5,558.00		5,558.00	0.00	5,558.00
668	ESSER Dollars for Technology (Feb Bd. Meeting)	Budget	(750,000.00)		(750,000.00)	0.00	(750,000.00)
669							
670							
671	BOND COSTS						
672	Bond Costs	From Bond Formation	803,174.00		803,174.00	0.00	803,174.00
673							
674							
675	GENERAL CONDITIONS						
676	TOTAL BUDGET (Will break out in future budgets)	Budget	193,094.71	(54,506.20)	138,588.51	138,600.75	(12.24)
677	Testing (Including Above in Contractors)	PSI	15,900.00	(15,900.00)	0.00	0.00	0.00
678	Buckhoist / Footings / Pad/Super Deck/Crane		106,599.92	(16,750.00)	89,849.92	89,849.92	0.00
679	Elevator Scaffolding and Barricades		50,000.00	(26,676.00)	23,324.00	17,617.50	5,706.50
680	Winter Protection (Temp walls - Unit Cost on Bid Form)		303,973.00	(202,636.50)	101,336.50	101,336.50	0.00
681	Temporary Roads		150,000.00	(149,588.85)	411.15	0.00	411.15
682	Progress Cleaning		70,000.00	(7,917.00)	62,083.00	400.00	61,683.00
683	First Class Building Maintenance		63,483.00		63,483.00	53,208.00	10,275.00
684	Final Cleaning (Balance)		36,517.00	(13,652.00)	22,865.00	0.00	22,865.00
685	Temporary Doors		20,000.00	(15,127.00)	4,873.00	4,492.28	380.72
686	Utility Relocation		100,000.00	(24,085.73)	75,914.27	61,483.00	14,431.27
687	Dumpsters		54,099.79		54,099.79	54,099.79	0.00
688	Building Permit/Permits		105,465.00	(6,715.00)	98,750.00	98,750.00	0.00
689	Toilets		40,000.00		40,000.00	30,312.29	9,687.71
690	Surveying / Staking		40,000.00		40,000.00	8,330.58	31,669.42
691	POD Crane / Roof Hatches		160,275.50	(101,858.00)	58,417.50	58,417.50	0.00
692	Lab Cleanout- removal and disposal of chemicals	Servpro	6,100.00		6,100.00	6,100.00	0.00
693							
694	RDM Asset Mgmt LLC		11,000.00		11,000.00	11,000.00	0.00
695	CK Eddy Memorial Fund		2,707.50		2,707.50	2,707.50	0.00
696	Consumers Energy		56,026.98		56,026.98	56,026.98	0.00
697	AKT Peerless		63,267.50		63,267.50	63,267.50	0.00
698	Spicer		47,734.50		47,734.50	47,734.50	0.00
699	William A Kibbe & Associates		2,792.50		2,792.50	2,792.50	0.00
700	Lansing Sanitary Supply		5,301.32		5,301.32	5,301.32	0.00
701	Van Herweg Electric		782.50		782.50	782.50	0.00
702	Mlive Media Group		2,062.00		2,062.00	2,062.00	0.00
703							
704							
705	CONTINGENCY FUND (ORIGINALLY \$2,565,000)		2,565,000.00		(329,985.40)		157,097.53
706							
707	GRAND TOTAL (\$81,750,373)		85,038,663.72	2,894,985.40	85,038,663.72	62,583,655.28	22,942,091.37
708							
709	Total Funds Available:	Over/(Under) Budget	3,288,290.72				
710	\$62,118,174 - Original Bond Amount						
711	\$13,380,538 - ESSAR Funds for High School						
712	\$1,000,000 - EGLE Grant						
713	\$6,391,661 - Additional ESSAR Funds for High School						
714	(\$140,000) - Moved Furnishing Dollars to SASA						
715							
716							
717							
718	Total Cost for Band Room Conversion of Existing Space		1,061,738.00				
719	Total Cost for Music Room Conversion of Community Room		73,027.00				

Saginaw Public School District
SASA

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
3							
4	BID PACKAGE #1 - DEMOLITION						
5	BID CATEGORY #1 - MECHANICAL	Johnson & Wood	1,410,000.00		1,467,128.00	1,467,128.00	0.00
6	CO1- Remove and replace type L copper; Remove and replace copper pipe			21,044.00			
7	CO2- Camera investigation; Re-route classroom storms; repair leaking pipe on hot water storage tank			36,084.00			
8							
9	BID CATEGORY #2 - ELECTRICAL	Weinstein Electric	458,090.00		446,090.00	446,090.00	0.00
10	CO1- Eliminate new S&C PMH switch; use available space in existing			(12,000.00)			
11							
12							
13	BID PACKAGE #2 - ROOF TOP UNIT PACKAGE						
14	BID CATEGORY #1 - MECHANICAL	Smillie Plumbing & Heating	1,559,000.00		1,733,977.00	1,355,211.00	378,766.00
15	CO1- Credit for gas piping			(5,620.00)			
16	CO2- Bulletin 2			27,966.00			
17	CO3- 3rd floor plaster ceiling opening			2,805.00			
18	CO 4- Bulletin 10 Added acoustical ceilings and soffits; demo of duct; Added GRD's and fire dampers			48,020.00			
19	CO 5- Install 2 additional 2" gas piping runs from gas main on roof to new water heaters			9,753.00			
20	CO 5- Plaster Ceiling Openings for diffusers			1,436.00			
21	CO 6- TCA to laminate over existing pegboard with 1/2" gypsum board in auditorium			16,514.00			
22	CO 7- Gas meter regulators at each new RTU and MAU			2,805.00			
23	CO 7- Gas piping from Boiler Room out to generator; includes new regulator			6,888.00			
24	CO 8- RTU-5 ductwork revisions and steel openings (Bulletin 10)			20,200.00			
25	CO 9- Cafeteria ceiling replacement			28,649.00			
26	CO 9- New grid and tile in Kitchen			11,372.00			
27	CO 9- Soffits at top of stairwell			4,189.00			
28							
29							
30	BID PACKAGE #3 - RENOVATIONS						
31	BID CATEGORY #1 - EARTHWORK	American Excavating	344,540.00		405,437.00	305,745.00	99,692.00
32	CO 1- Access Driveway			4,131.00			
33	CO 2- Remove and dispose concrete; construct aggregate driveway; coal bin backfill; replace catch basin			32,860.00			
34	CO 3- Move trailers and fencing (General Conditions)			1,868.00			
35	CO 4- SASA Front Entrance Sign (Demo/Earthwork; tree removal; landscape planting, edging, stone & seed)			22,038.00			
36							
37	BID CATEGORY #2 - ASPHALT PAVING	Ace-Saginaw Paving	335,000.00		335,000.00	282,120.00	52,880.00
38							
39	BID CATEGORY #3 - CONCRETE	Graham Construction	465,400.00		595,156.00	526,688.00	68,468.00
40	CO1- Bulletin 1- Added gypcrete infill			66,484.00			
41	CO 2- Gypcrete infill thickness change from 2" to 4" where hardwood flooring was removed			30,431.00			
42	CO 3- Additional 4" sidewalk where 2 additional parking spots were added			1,647.00			
43	CO 4- Install exterior housekeeping pad for pool equipment			6,246.00			
44	CO 5- Upgrade gypcrete PSI for epoxy flooring			4,484.00			
45	CO 6- Demo extra concrete at pool footing; Temp bracing at wheel chair lift banks; Add 6" reinforced concrete paving; New concrete spillways for downspouts and drain tile repair; additional waterproofing@ tunnel; duo patch infill at Auditorium; grind columns at STEM Lab; 3rd floor mechanical pad			26,971.00			
46	CO 7- Credit for gypcrete infill areas not poured			(16,384.00)			
47	CO 8- Furnish and install 2 swing gates at Mackinaw driveway entrance; core into existing concrete for new gate posts; demo existing gate and dispose			9,877.00			
48							
49							
50	BID CATEGORY #4 - GENERAL TRADES	Graham Construction	1,425,000.00		2,224,884.00	1,648,541.98	576,342.02
51	Alternate 1 - SW 2nd Floor Renovation Scope		106,900.00				
52	Alternate 2 - Pool Work		43,400.00				
53	Alternate 3 - SASA Sign		76,500.00				
54	Alternate 5 - LED Message Board		26,900.00				
55	Alternate 8 - 3rd Floor Restrooms		7,200.00				
56	Alternate 9 - Window Blinds		84,200.00				
57	CO 2- Bulletin 1- Remove ceiling in basement; remove terazzo in shower			30,978.00			
58	CO 3- Bulletin 4			39,031.00			
59	CO 4- Demo holes in plaster ceiling; demo fire brick veneer at Cafeteria; remove concrete slab at basement			15,333.00			
60	CO 5- Credit to remove (29) roller shades			(4,770.00)			
61	CO 6- Remove plaster ceiling on 1st floor Unit E where new STEM Room is located			40,508.00			
62	CO 7- Additional steel brackets for stage lighting			5,863.00			
63	CO 8- Install poplar base in various rooms			13,853.00			
64	CO 8- Sawcut terrazzo and concrete floor and infill area			4,676.00			
65	CO 9- Bulletin 12			112,266.00			
66	CO 9- Bulletin 13			5,485.00			
67	CO 10- Bulletin 14			23,994.00			
68	CO 11- Furnish and install 4 sound booths			56,015.00			
69	CO 12 & 13- Extend housekeeping pad; demo brick at roof/Media Center mezzanine; grind adhesive off existing floor in 7 rooms; Install salvaged whiteboards; additional casework demo; additional wall demo; install temp fence; Install lockset at temp wall; remove A/C at windows and remove TV's; cut and remove CMU and brick in pool area; demo washer and dryer units; demo curbs in girls showers; plaster ceiling removal in basement; remove gun range steel and misc shelving in equipment room; install new HM frames and doors/hardware			66,490.00			
70	Credit for not removing the VCT floor in the Auditorium						
71	CO 14- Floor patch; Remove and replace Greenhouse door/frames/hardware; remove doors and shelves from closets and skimmed walls; Plywood built in boxes in E209; locker realignment; Remove A/C at windows and remove TV's 2nd floor and 3rd floor; Demo ceramic block walls in lieu of stud walls in Unit C; Install new plastic laminate at ticket booth; furnish and install 18x36 bathroom mirrors			28,214.00			
72	CO #15- Add 12" of fabric to bottom of existing drapes that are not long enough to cover mirrors			2,450.00			
73	CO 16- Bulletin 21 (Remove casework and install new plastic laminate cabinets and tops)			14,398.00			

Saginaw Public School District
SASA

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
74							
75							
76	BID CATEGORY #5 - MASONRY	Bronner Construction	190,000.00		240,316.00	226,923.00	13,393.00
77	CO 1- Bulletin 4			28,643.00			
78	CO 2- Additional masonry			5,172.00			
79	CO 3- Bulletin 13			3,108.00			
80	CO 4- Patch wall in Girls Locker Room			12,150.00			
81	PCO- Bulletin 20- Close in windows with 4" CMU			1,243.00			
82							
83							
84	BID CATEGORY #6 - METAL PANELS / SOFFITS	Fedak Corporation	267,750.00		235,673.00	190,883.00	44,790.00
85	Alternate 7 - Entrance Canopy Repairs		2,120.00				
86	**PCO - East Elevation Windows		(34,197.00)				
87							
88	BID CATEGORY #7 - ALUMINUM WINDOWS	Environmental Glass	749,000.00		1,190,824.00	1,181,546.00	9,278.00
89	CO#1 - East Elevation Windows		423,006.00				
90	CO#1- RFI 03- remove 2- W2 windows			(1,879.00)			
91	CO#1- RFI 04- remove 4- W7 windows			(7,478.00)			
92	CO#1- RFI 05- remove intermediate vertical at (135) W2 windows			(7,777.00)			
93	CO #2- Frosted film at 10 window types			4,690.00			
94	CO #3- Custom formed anodized head flashing			5,507.00			
95	CO #4- Custom formed anodized head flashing			2,134.00			
96	CO #5- 20 mirrors (48x72) 16 mirrors (24x60)			17,503.00			
97	CO #6- Frosted film pieces at additional dressing room area			564.00			
98	CO #6- Install at 36 mirrors- Hinges, screens, locks			5,554.00			
99							
100							
101	BID CATEGORY #8 - ACOUSTICAL	Martha Brown Custom Bldr.	572,730.00		1,342,033.00	1,062,894.65	279,138.35
102	Alternate 1 - SW 2nd Floor Renovation Scope		15,990.00				
103	Alternate 2 - Pool Work		9,800.00				
104	Alternate 8 - 3rd Floor Restrooms		3,900.00				
105	CO 2- Additional plaster at Unit C floors 1 and 2			18,840.00			
106	CO 2- metal studs, drywall at Unit C floors 1 and 2			2,960.00			
107	CO 3- Acoustical Tile/Plaster 1st and 2nd floors			162,334.00			
108	CO 4- Bulletin 9 pool ceiling sonoglass spray on insulation			77,385.00			
109	CO 4- Bulletin 9 drywall and insulation around windows			15,200.00			
110	CO 5- Drywall install- repair light removal in hallway			7,700.00			
111	CO 5- Remove existing grid and ceiling tile; install new 2x2			15,780.00			
112	CO 5- Drywall installed in ceiling after heating system in corridor			5,705.00			
113	CO 5- General Conditions- Temp walls			2,960.00			
114	CO 5- General Conditions- Temp walls			3,541.00			
115	CO 6- Additional plastering beyond allowance			3,600.00			
116	CO 6- (2) gypsum board wall shaft assemblies 1st floor Unit C not shown on drawings			8,800.00			
117	CO 6- Drywall cover for front of wall shaft			840.00			
118	CO 6- Drywall install to repair light removal in hallways			7,700.00			
119	CO 6- Cover windows between Rooms 224/226 Unit C			225.00			
120	CO 6- Drywall and plaster in Bathrooms in Unit C 1st and 2nd floor			3,890.00			
121	CO 6- Drywall install in ceiling after heating system in corridor (General Conditions)			2,445.00			
122	CO 7- Drywall and insulation around window heating units at Unit E 1st and 2nd floors			15,200.00			
123	CO 7- Remove and replace metal stud wall on 2nd floor at Unit E			3,541.00			
124	CO 7- Remove existing grid and ceiling tile at Classrooms E226 and E221			7,150.00			
125	CO 7- Balance of plastering overage			60,000.00			
126	CO 8- Grid and acoustical tile in Media Center			10,582.00			
127	CO 9- Bulletin 12 (Revised)			55,998.00			
128	CO 10- Bulletin 14			72,573.00			
129	CO 11- Install Hardwood Board Walls in STEM and Robotics			4,741.00			
130	CO 11- Plaster and Repair ceiling Bathroom Unit E 1st floor			3,600.00			
131	CO 11- Drywall & Plastering from light removal in Hallway at 116 units at Unit C D and E 1st and 2nd floors			31,900.00			
132	CO 11- Acoustical ceiling grid replacement where walls were demo'd			30,159.00			
133	CO 11- Additional plaster at Unit C 1st floor west			21,000.00			
134	CO 11- Additional plaster at Unit E 1st floor west			53,000.00			
135	CO 11- Temporary walls			19,800.00			
136	CO 12- Bulletin 15- Curved wall in Green Room E112; New ceiling grid and tile in D116 Lounge; Ceiling bulkhead in Green Room E112 (WAITING ON APPROVAL FROM WTA)			10,464.00			
137							
138							
139	BID CATEGORY #10 - RESILIENT FLOORING / CARPET	Northeastern Paint	420,379.00		532,072.00	250,644.00	281,428.00
140	CO 1- Additional floor grinding			5,462.00			
141	CO 2- Underlayment at Classroom C130			6,769.00			
142	CO 3- Bulletin 12			25,895.00			
143	CO 4- Underlayment over existing wood floors in Unit C			10,508.00			
144	CO 5- Bulletin 14			44,559.00			
145	CO 6- Wood underlayment, self leveling and VCT strip and polish at Unit E			18,500.00			
146							
147	BID CATEGORY #11 - WOOD FLOOR REPAIR	Kuhn Specialty Flooring	279,900.00		332,910.00	170,550.00	162,360.00
148	Alternate 1 - SW 2nd Floor Renovation Scope		26,000.00				

Saginaw Public School District
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	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
149	CO 2- Sand and finish entire SASA Gym floor in lieu of just main basketball court and 3 coats of water based finish			27,010.00			
150							
151	BID CATEGORY #13 - PAINTING	Niles Construction	524,971.00		832,012.00	481,596.50	350,415.50
152	Alternate 1 - SW 2nd Floor Renovation Scope		58,150.00				
153	Alternate 2 - Pool Work		139,568.00				
154	Alternate 7 - Entrance Canopy Repairs		2,835.00				
155	CO 2- Credit for removing the ceiling tile scope in this area			(33,222.00)			
156	CO 3- Wood painting in Auditorium and Entrance Hallway			27,256.00			
157	CO 4- Paint stadium light poles and goal post and 3 columns			43,864.00			
158	CO 4- Paint parking lot light pole bases			1,532.00			
159	CO 4- Paint barn (yellow to blue)			3,020.00			
160	CO 4- Paint foul ball markers			850.00			
161	CO 4- Paint garage doors (8)			3,623.00			
162	CO 4- Paint all concrete currently blue (letters white on sign)			2,929.00			
163	CO 5- Epoxy flooring			14,338.00			
164	CO 6- T&M Painting in Media Center, touch up classrooms and paint conduit, prep and paint lockers			8,587.00			
165	CO 7- Miscellaneous painting			766.00			
166	PCO- Additional painting (2nd floor hallway, stairwell, wood in classrooms, staircase tile, tile walls in Gym, red stripe in Gym, wood beams			32,945.00			
167							
168	BID CATEGORY #14 - LOCKERS	Brainard Enterprises	54,300.00		57,269.00	48,870.00	8,399.00
169	CO 1- Top finish panels in lieu of top trim with soffit (per marked up submittal)			2,969.00			
170							
171	BID CATEGORY #15 - WOOD LAB CASEWORK	Detroit Technical Equip	199,000.00		201,701.00	172,811.00	28,890.00
172	CO 1- Bulletin 4			2,701.00			
173							
174							
175	BID CATEGORY #16 - FIXED AUDIENCE SEATING	Irwin Seating	117,247.00		117,247.00	105,523.00	11,724.00
176							
177							
178	BID CATEGORY #18 - THEATER STAGE EQUIPMENT	Jason Industries	326,000.00		525,426.00	0.00	525,426.00
179	PCO- Additional Rigging			199,426.00			
180							
181	BID CATEGORY #19 - POOL EQUIPMENT	Advanced Pool Services	565,000.00		565,000.00	211,950.00	353,050.00
182							
183	BID CATEGORY #20 - WHEELCHAIR LIFT	A4 Access	56,736.00		56,736.00	32,823.80	23,912.20
184							
185	BID CATEGORY #21 - FIRE PROTECTION	Winner Fire Protection	68,500.00		68,500.00	61,650.00	6,850.00
186							
187	BID CATEGORY #22 - MECHANICAL	Remer Plumbing & Heating	4,521,000.00		5,685,706.00	4,052,704.00	1,633,002.00
188	Alternate 1 - SW 2nd Floor Renovation Scope		181,684.00				
189	Alternate 2 - Pool Work		581,000.00				
190	Alternate 8 - 3rd Floor Restrooms		16,500.00				
191	CO 2- Bulletin 4 and move water heaters and new piping			95,953.00			
192	CO 3- Add new floor drain in stairwell going to Locker Room on exterior of building			385.00			
193	CO 4- Investigate back draft problem on domestic water boiler			1,100.00			
194	CO 4- Switch heating and chilled supply and return mains in tunnel			3,274.00			
195	CO 4- Investigate water coming through ceiling in pool area			1,886.00			
196	CO 5- Auditorium piping re-route			21,715.00			
197	CO 6- Ticon insulation to insulate existing storm			548.00			
198	CO 7- Heating lines to existing equipment			8,145.00			
199	CO 8- Install manual flush valves on water closets and urinals; cover existing sensor boxes			62,479.00			
200	CO 9- Price increase for Glycol			5,800.00			
201	CO 10- Pipe condensate drains for Mechanical Rooms 216A and 217A and 3rd floor fan rooms			6,621.00			
202	CO 11- Bulletin 14			86,112.00			
203	CO 12- Extra glycol required			4,405.00			
204	CO 13- Additional temperature controls wiring for Gym units that were relocated			1,903.00			
205	CO 14- Bulletin 16- Kitchen Hood			33,917.00			
206	CO 14- Bulletin 18 (Water Heater)			1,493.00			
207	CO 15- Trim eye wash stations on 1 side of hallway			810.00			
208	CO 15- Steel for ERV unit			9,570.00			
209	CO 15- Extra glycol			3,386.00			
210	CO 16- Repair gang bath sinks and faucets			1,668.00			
211	CO 16- Pipe hot water to bathroom in main office area			4,341.00			
212	CO 17- Bulletin 21 (Fume Hood)			21,128.00			
213	CO 18- Fire Suppression System			6,215.00			
214	CO 18- CCS to provide wiring and checkout to the kitchen hood			2,668.00			
215							
216							
217	BID CATEGORY #23 - ELECTRICAL	Nelson Electric	2,970,000.00		3,736,450.00	2,981,750.00	754,700.00
218	Alternate 1 - SW 2nd Floor Renovation Scope		36,420.00				
219	Alternate 2 - Pool Work		185,915.00				
220	Alternate 4 - Auditorium Track Lighting		6,600.00				
221	CO 2- Bulletin 3			748.00			
222	CO 3- Bulletin 4			4,060.00			
223	CO 4- Bulletin 5 (fire rated feeder for emergency lighting panels)			62,775.00			
224	CO 5- Bulletin 8- Gym lighting modifications			13,500.00			
225	CO 6- Temporary power for the laydown area and office trailers (general conditions)			8,110.00			
226	CO 7- Bulletin 11			(7,310.00)			
227	CO 7- Bulletin 9 Pool ceiling covers			2,300.00			
228	CO 7- Credit for corridor light covers			(3,524.00)			
229	CO 8- C wing emergency egress; C wing wall demo; C wing cabinet heater; C wing clock/phone demo, 2nd floor UV			7,595.00			

Saginaw Public School District
SASA

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
230	CO 8- Changes to emergency lighting surge protectors			2,520.00			
231	CO 9- Auditorium 3rd floor theatrical rigging support grid			69,590.00			
232	CO 10- E wing stairway heaters			4,585.00			
233	CO 10- Exterior lighting- missing locations			8,805.00			
234	CO 10- Pool demo- Time clocks			2,880.00			
235	CO 10- Robotics Lab lighting			10,986.00			
236	CO 11- C-wing electrical demo			7,190.00			
237	CO 11- E-wing 2nd floor cabinet heaters			2,815.00			
238	CO 11- E-wing clock/phones demo and covers			3,980.00			
239	CO 11- Temporary fire alarm			4,005.00			
240	CO 11- Exterior monument and road signage investigation			680.00			
241	CO 11- Indirect pool lighting stations and structure			6,185.00			
242	CO 11- Exterior soffit lighting			6,760.00			
243	CO 11- 3rd floor fan/mechanical demo			915.00			
244	CO 12- Concession Stand feeder re-work			1,850.00			
245	CO 12- Tunnel Cap-Re-install			1,020.00			
246	CO 12- Boiler Room/Tunnel Lights			390.00			
247	CO 12- Kitchen Emergency Egress Fixture Repair			770.00			
248	CO 12- Basement Power Existing Re-Work			1,030.00			
249	CO 12- Kitchen Conduit Re-Work			760.00			
250	CO 12- Kitchen Equipment Demo/Install			2,730.00			
251	CO 12- Band Room Demo/Re-work			3,040.00			
252	CO 12- Exterior Lighting Conduit Feed			3,020.00			
253	CO 12- Band/Music, Restroom, Admin Corridor Surface Trim Kits			1,040.00			
254	CO 13- Bulletin 14 (Revised without STEM)			80,590.00			
255	CO 14- STEM wing stairway unit heater; STEM wing cabinet heaters; Receiving stairway unit heater; 3rd floor clock system demo; Trophy case lighting; Relocate conduits for Auditorium duct work; exterior lighting; Media Center ceiling demo			27,340.00			
256	CO 15- Parking Lot/Site lighting; C wing additional demo and clocks; Media Center; Ceiling Fire Alarm Repair/Troubleshooting; 3rd floor Café/Band Room; Counselors Office; Dance Studio; Art Wing Restroom; Additional fum hood items; Pool/hood exhaust; prep room dishwasher; Kitchen water heaters			35,950.00			
257	CO 16- Bulletin 15- Items E1-E9			57,900.00			
258	CO 16- Bulletin 16- Kitchen Hood			4,130.00			
259	CO 16- Bulletin 17- AHU Electrical			7,420.00			
260	CO 17- Bulletin 18 (120 v circuit to water heater)			1,930.00			
261	CO 17- Bulletin 19 (Pool bonding)			25,490.00			
262	CO 18- Flag Pole Lighting			975.00			
263	CO 18- Dugout-Scoreboard Feeder-Existing Sign Power			16,080.00			
264	CO 19- Bulletin 21 (Fume Hood)			9,605.00			
265	CO 19- Bulletin 22 (Exhaust fans; bleacher panelboard; Kitchen hood equipment)			17,585.00			
266	CO 20- Bulletin 23 Simplex fire alarm devices			16,720.00			
267							
268							
269	ASBESTOS ABATEMENT	Mid State Asbestos	144,000	47,942.50	191,942.50	191,942.50	0.00
270							
271	ADDITIONAL ASBESTOS ABATEMENT		50,000	(50,000.00)	0.00	0.00	0.00
272							
273	POOL TIMING SYSTEM	Estimated	75,000		75,000.00	0.00	75,000.00
274							
275	MULTI-PURPOSE SCOREBOARD WITH WIRELESS OPERATION	ASG	13,150		13,150.00	0.00	13,150.00
276							
277	MUSIC PRACTICE ROOMS	Estimated	50,000	(50,000.00)	0.00	0.00	0.00
278							
279	REPLACE CEILINGS IN CLASSROOMS	Estimated	106,000	(106,000.00)	0.00	0.00	0.00
280							
281	FIRE SUPPRESSION IN AUDITORIUM	Estimated	50,000		50,000.00	0.00	50,000.00
282							
283	EXTERIOR PANELS AT BOILER ROOM	Wendling Sheet Metal	114,750		114,750.00	114,750.00	0.00
284							
285	LOCKER PAINTING	Hock Painting	67,007		67,007.00	0.00	67,007.00
286							
287	STEEL STRUCTURE IN AUDITORIUM FOR LIGHTING	Estimated	150,000	(75,453.00)	74,547.00	0.00	74,547.00
288							
289	WEIGHT ROOM (Mirrors, Rubber Floor, Overhead Door)	Estimated	25,000		25,000.00	0.00	25,000.00
290							
291	GYM (Office/Coaches Area Flooring, Concession Area)	Estimated	10,000		10,000.00	0.00	10,000.00
292							
293	MEDIA CENTER (Carpet, Ceilings) (Bulletin 12 and Bulletin 14)	Estimated	30,000	(30,000.00)	0.00	0.00	0.00
294							
295	BATHROOMS (Fixture update to manual valves, stall doors, Paint or Replace Yellow Tile)	Estimated	150,000	(62,479.00)	87,521.00	0.00	87,521.00
296							
297	BLACK BOX THEATER (Lighting and Sound)	Estimated	25,000		25,000.00	0.00	25,000.00
298							
299	DANCE STUDIO (Sound)	Estimated	2,500		2,500.00	0.00	2,500.00
300							
301	STADIUM (Concession Stand Roof, Press Box Update)	Estimated	50,000		50,000.00	0.00	50,000.00
302							

Saginaw Public School District
SASA

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
303	LIGHTING (Auditorium Entry, Hallway Intersections (8), STEM Maker Space (Bulletin 14 and 15)	Estimated	50,000	(50,000.00)	0.00	0.00	0.00
304							
305	DOORS (Interior and Exterior)	Estimated	250,000		250,000.00	0.00	250,000.00
306							
307	GREENHOUSE (2 portable greenhouses and utilities)	Estimated	20,000		20,000.00	0.00	20,000.00
308							
309							
310							
311	CONSTRUCTION MANAGER	R.C. Hendrick	570,230.00		630,230.00	525,050.00	105,180.00
312	Additional Reimbursables	Estimated	60,000.00				
313							
314	ARCHITECTURE	TMP / WTA	751,189.00		751,189.00	10,257.50	740,931.50
315							
316							
317	FURNISHINGS / EQUIPMENT						
318	Furnishings / Equipment	Budget	620,000.00		760,000.00	686,243.53	73,756.47
319	Furnishings Moved From HS Budget	Budget	140,000.00				
320							
321							
322	TECHNOLOGY						
323	Technology	Budget	500,000.00		500,000.00	160,277.58	339,722.42
324		Value Engineering	(200,000)		(200,000.00)	0.00	(200,000.00)
325							
326							
327	BOND COSTS						
328	Bond Costs	From Bond Formation	179,466.00		179,466.00	0.00	179,466.00
329							
330							
331	GENERAL CONDITIONS						
332	TOTAL BUDGET (Will break out in future budgets)	Budget	311,926.55	(18,924.00)	293,002.55	131,584.14	(116,319.65)
333	Scaffolding- (JR Heineman)					133,657.17	
334	RDM MGMT LLC					11,000.00	
335	AKT PEERLESS					54,541.36	
336	Lapeer County ISD					7,686.72	
337	Structured Technologies					31,000.00	
338	WTA					22,152.81	
339	Lab Cleanout- removal and disposal of chemicals	Servpro				17,700.00	
340							
341							
342	CONTINGENCY FUND	7%	664,290.45		(1,988,409.05)		(1,988,409.05)
343							
344	GRAND TOTAL (\$24,909,443)		24,909,443.00	2,652,699.50	24,909,443.00	19,362,486.24	5,546,956.76
345							
346	Total Funds Available:	Over/(Under) Budget	0.00				
347	\$13,880,066 - Original Bond Amount						
348	\$7,094,978 - ESSAR Funds for SASA						
349	\$3,794,399 - Additional ESSAR Funds for SASA						
350	\$140,000 - Moved Furnishing Dollars from HS						
351							

Saginaw Public School District
New Handley

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
3							
4	BC#1 - EARTHWORK	American Excavating	1,051,367.00		1,141,145.00	1,141,145.00	0.00
5	CO1- Demo south fields at Arthur Hill			24,820.00			
6	CO2- Bulletin 3 furnish and install 6" conduit as shown on SE1.01			5,620.00			
7	CO3- Temporary Parking Aggregate			4,836.00			
8	CO4- Crane Pad and Dewatering Pumps			7,312.00			
9	CO5- Bulletin 9			9,230.00			
10	CO 6- Dewatering; Crane pad; Crane roadway; C Wing Access; Grading			23,440.00			
11	CO 6- Handley Road Reconstruction			14,520.00			
12							
13							
14	BC#2 - ASPHALT PAVING	Yeager Asphalt	243,837.00		182,500.00	182,500.00	0.00
15	Alt 4 - Heavy Duty Asphalt		(8,500.00)				
16	Alt 11 - North Parking Lot		(22,837.00)				
17	Alt 12 - North Drive		(16,000.00)				
18	Alt 13 - Asphalt Pavement Thickness		(42,837.00)				
19	CO#1 - Adjustment to Value Engineering Alt 13 (Counted North Lot Twice)			28,837.00			
20							
21	BC#3 - FENCING	Saginaw Valley Fence	26,244.00		10,920.00	10,920.00	0.00
22	Alt 3 - Delete Field Event Areas		(13,244.00)				
23	CO 1- Add gate into existing fence at track			650.00			
24	CO 1- Credit for less linear feet of fence installed			(2,730.00)			
25							
26							
27	BC#4 - CONCRETE	Wobig Construction	1,097,979.00		1,111,993.00	1,111,993.00	0.00
28	Alt 3 - Delete Field Event Areas		(1,090.00)				
29	Alt 11 - North Parking Lot		(10,600.00)				
30	Alt 12 - North Drive		(11,700.00)				
31	Alt 21 - Sidewalk Reinforcing		(8,020.00)				
32	CO1- Credit to eliminate step footings, wall forming and concrete			(4,500.00)			
33	CO2- Labor and materials to enclose windows & doors through 12/25/22 (GC- Temp enclosures)			5,879.00			
34	CO3- Labor and materials to enclose windows & doors through 2/2/23 (GC- Temp enclosures)			3,099.00			
35	CO3- Winter blanket protection through 2/8/23 (GC- winter protection)			2,175.00			
36	CO4- Winter protection through 2/24/23 and dewater Unit C (GC- winter protection)			3,991.00			
37	CO4- GC-Temporary Enclosures			1,176.00			
38	CO5- Add vapor lock to slabs in front office spaces			14,501.00			
39	CO 6- Winter protection; ground heaters; plastic on roof (GC- winter protection)			8,681.00			
40	CO 7- Winter Protection and Dewatering (GC- winter protection)			2,387.00			
41	CO 8- Bulletin 17 Added concrete splashblock spillway, concrete infill, grass drainage			3,151.00			
42	CO 9- Back charge for cleanup			(1,000.00)			
43	CO 10- Winter protection blankets and windows (GC- winter protection)			3,850.00			
44	CO10- ASI 7- Concrete at flag pole			600.00			
45	CO 10- Bulletin 15- Additional concrete; ADA pads; Add 16" footing at retaining wall			3,634.00			
46	CO 10- Bulletin 16- Eliminate sidewalk			(2,200.00)			
47							
48							
49	BC#5 - GENERAL TRADES	Graham Construction	1,341,800.00		1,456,720.92	1,456,720.92	0.00
50	Alt 15 - Tall Casework		(10,000.00)				
51	Alt 16 - Music Casework		(11,500.00)				
52	Alt 17 - Book Ledges		(2,100.00)				
53	Alt 19 - Art Hanging		(3,850.00)				
54	CO 1- Bulletin 1 and Bulletin 4			5,232.92			
55	CO 2- Additional roof nailers on high roofs			6,512.00			
56	CO 3- Bulletin 8- Additional blocking at windows			3,614.00			
57	CO 4- Bulletin 10			(523.00)			
58	CO 5- Changing to Fire Treated where wood cladding is called for			13,399.00			
59	CO 5- Provide and Install Locker Bases per RFI 77 (Bulletin 12)			9,459.00			
60	CO 6- Bulletin 13			36,653.00			
61	CO 6- Plywood sheathing on stage floor			4,391.00			
62	CO 7- Back charge for cleanup			(1,500.00)			
63	CO 8- Remove existing markerboards and install new 6x4 markerboards			31,351.00			
64	CO 9- 1 additional roller shade (Reception area)			875.00			
65	CO 10- ADA parking lot signage			932.00			
66	CO 10 - Storage Room Shelving			18,642.00			
67	CO 10- Wood nailers on exterior of building @ soffit perimeter to secure metal panels to wall			4,918.00			
68	CO 10- Temp signage around the building			1,638.00			
69	CO 10- Temporary toilet accessories			1,172.00			
70	CO 11- Install new track system and curtain at back side of opening			5,605.00			
71							
72							
73	BC#6 - MASONRY	Boettcher Masonry	1,827,300.00		1,807,254.00	1,807,254.00	0.00
74	Alt 20 - Rigid Foam Insulation		(80,800.00)				
75	CO 1- 4" CMU at Stage Foundations per RFI 23; Bulletin 2			8,703.00			
76	CO 2- Bulletin 3			1,846.00			
77	CO 3- Bulletin 5- Masonry wall at drinking fountain and Commons A115			8,154.00			
78	CO 4- Winter conditions			20,779.00			
79	CO 4- Install lintels at Unit B			7,187.00			
80	CO 5- Credit for Men of Steel to provide 28 bent plates to repair deck			(4,375.00)			
81	CO 6- Lintels; OT and winter conditions; back charge for damaged pipe			15,607.00			
82	CO 7- Cut C-brick at cast stone band			3,863.00			

Saginaw Public School District
New Handley

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
83	CO 8- Credit for work not done for Bulletin 3			(1,846.00)			
84	CO 9- Infill at B wing; Install steel at Stage			3,490.00			
85	CO 10- Backcharge from Smillie to jet sanitary mains to flush out sand			(363.00)			
86	CO 10- Backcharge from Acoustical Arts to frame and drywall around doors that masonry opening was too big			(1,589.00)			
87	CO 10- Backcharge from Wendling Sheet metal to install ACM panels over 3 doors			(1,668.00)			
88	CO 11- Masonry penetrations cut in for Smillie's duct (back charge to Smillie)			1,966.00			
89	CO 12- Back charge for cleanup			(1,000.00)			
90							
91							
92	BC#7 - METALS	Men of Steel	2,050,000.00		2,065,323.00	2,065,323.00	0.00
93	CO 1- Additional steel at exterior storefronts			4,992.00			
94	CO 2- Bulletin 3 Added framing at storefronts			1,386.00			
95	CO 2- Bulletin 4 Structural steel revisions to storefronts and elevations			86.00			
96	CO 3- Bulletin 5- Additional header at storefronts			2,248.00			
97	CO 4- 28 bent plates for Boettcher Masonry			4,375.00			
98	CO 5- Added framing to Unit C & D to match B per Bulletin 4			2,236.00			
99	CO 6- Steel, stainless steel and eye bolts for wood ceiling						
100							
101							
102	BC#8 - MEMBRANE ROOFING	Beyer Roofing	576,945.00		633,164.00	633,164.00	0.00
103	CO1- 5.2" insulation in lieu of base bid 4.5" less \$10K Deduct from Durolast			50,020.00			
104	CO2- Bulletin 9			4,668.00			
105	CO3- Added insulation			1,287.00			
106	CO4- Extra ISO			244.00			
107							
108							
109	BC#9 - METAL ROOFING AND METAL PANELS	Wendling Sheet Metal	676,600.00		348,172.00	348,172.00	0.00
110	Change to Alternate Metal Panel		(337,610.00)				
111	CO1- Add for shop drawings			4,000.00			
112	CO2- Bulletin 4- Custom color panel VOID			0.00			
113	CO 2- OT			854.00			
114	CO 3- OT			1,168.00			
115	CO 4- Supply and install ACM panels above 3 doors (back charge to Boettcher)			1,668.00			
116	CO 5- Fab and install interior flashings			1,492.00			
117							
118							
119	BC#10 - ALUMINUM ENTRANCES AND GLASS	Environmental Glass	653,000.00		812,915.25	812,915.25	0.00
120	CO1- Bulletin 4 added doors and hardware			29,255.25			
121	CO2- Glass increase; Bulletin 8			14,357.00			
122	CO 3- Bulletin 14-Change Glass/Aluminum Doors and Do Solid Aluminum-Add 3M Window Film			79,892.00			
123	CO 3 - Reorder glass @W23 and WA frames (associates with Bulletin 14)			6,834.00			
124	CO 3- Additional film at doors			5,100.00			
125	CO 3- Added clips and trim for windows			10,655.00			
126	CO 3- Added brake metal to interior			4,806.00			
127	CO 4- panic hardware for A017.2 as required per code (RFI 99)			9,016.00			
128							
129							
130	BC#11 - ACOUSTICAL	Acoustical Arts	876,695.00		798,949.20	798,949.20	0.00
131	Alt 7 - Remove metal pan ceiling		(171,280.00)				
132	Alt 18 - Ceiling Clouds		(35,376.00)				
133	Alt 20 - Rigid Foam Insulation		64,471.00				
134	CO1- Credit to install cardinal panels in lieu of tectum panels			(1,000.00)			
135	CO2- Bulletin 4 provide additional framing and insulation			1,545.50			
136	CO 3- Bulletin 5- revised wall section and add VH drywall			(141.30)			
137	CO 4- Bulletin 6			3,531.00			
138	CO 4- Bulletin 8			(1,398.00)			
139	CO 5- Bulletin 11			11,209.00			
140	CO 6- T&M Moved temp door; Flashed window and wrapped windows on roof			2,874.00			
141	CO 7- Change out plywood in Units B, C and D			16,127.00			
142	CO 8- Build bulkhead at Music Room in lieu of 6" ceiling trim			2,499.00			
143	CO 8- STEM A111/Music A113 Frame large gap between masonry and wall			3,793.00			
144	CO 8- Unit A Canopy extra work- windows wouldn't work with steel			4,435.00			
145	CO 8- Transition from waiting area 001 and Reception A002			1,651.00			
146	CO 8- Build angle wall with drywall in lieu of masonry			3,761.00			
147	CO 8- Art Room 110/Storage A110B metal stud rated walls			4,474.00			
148	CO 8- Learning Commons- Drywall wrap column			936.00			
149	CO 8- Drywall under stage for fire rating; access door			3,878.00			
150	CO 9- Frame and drywall around doors that masonry opening was too big (back charge to Boettcher)			1,589.00			
151	CO 9- Additional labor to field adjust panels to fit behind pipes that were on wall			800.00			
152	CO 10- Remove and replace tectum panels in dining and STEM areas (back charge to Larkin)			720.00			
153	CO 11- Build Bulk Head at Music Room			3,156.00			
154							
155							
156							
157	BC#12 - CERAMIC TILE	DF Flooring	68,460.00		27,952.00	27,952.00	0.00
158	Alt 6 - Ceramic Floor Tile Deduct		(38,975.00)				
159	CO 1- Bulletin 5 eliminate ceramic wall tile in A 117		(1,533.00)				
160							
161	BC#13 - RESILIENT FLOORING & CARPET	Valley Carpet	68,495.00		71,860.00	71,860.00	0.00

Saginaw Public School District
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1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
162	Alt 6 - Ceramic Floor Tile Deduct		1,700.00				
163	CO 1- Bulletin 12- Base at lockers			1,665.00			
164							
165	BC#14 - ATHLETIC FLOORING	Kuhn Specialty Flooring	63,300.00		59,300.00	59,300.00	0.00
166	Alt 14 - Stage Flooring		(4,000.00)				
167							
168	BC#15 - POLISHED CONCRETE	Elite Coatings	118,995.00		177,033.00	177,033.00	0.00
169	Alt 6 - Ceramic Floor Tile Deduct		7,087.00				
170	CO 1 - Go from Class B to Class C concrete finish			42,470.00			
171	CO 2- OT			3,312.00			
172	CO 3- OT			5,969.00			
173	CO 4- Back charge for cleanup			(800.00)			
174							
175	BC#16 - PAINTING	Larkins Painters	177,497.00		186,928.00	182,782.00	4,146.00
176	Alt 14 - Stage Flooring		3,300.00				
177	CO1- Deduct to not paint the mechanical room			(1,142.00)			
178	CO 2- OT			3,127.00			
179	CO 3- OT			1,801.00			
180	CO 3- OT			1,054.00			
181	CO 4- T&M for added accent walls, new soffit and replacement of paint that froze due to storing in unheated room			1,291.00			
182							
183	BC#18 - METAL LOCKERS	Symons Building Specialties	49,940.00		49,563.66	34,906.00	14,657.66
184	CO #1- RCH to install 2 locker fillers before grand opening			(376.34)			
185							
186	BC#19 - FOOD SERVICE EQUIPMENT	Stafford Smith	224,320.00		224,320.00	224,320.00	0.00
187							
188	BC#20 - GYMNASIUM EQUIPMENT	C&M Associates	46,150.00		24,150.00	24,150.00	0.00
189	Alt 8 - Basketball Equipment		(22,000.00)				
190							
191	BC#21 - WHEELCHAIR LIFT	101 Mobility	30,689.00		30,689.00	30,689.00	0.00
192	Enclosure for Vertical lift						
193							
194	BC#22 - FIRE PROTECTION	Winner Fire Protection	206,100.00		219,500.00	219,500.00	0.00
195	CO1- Canopy Suppression Dry System			13,400.00			
196							
197	BC#23 - MECHANICAL	Smillie Plumbing & Heating	2,708,000.00		2,782,275.00	2,782,275.00	0.00
198	CO1- Build and install gas manifold for temporary heat; move water meter (GC- winter protection)			1,712.00			
199	CO2- Cut masonry openings per RFI 57, 59 and 65			6,450.00			
200	CO3- Bulletin 6			27,860.00			
201	CO3- Bulletin 7			436.00			
202	CO4- Daikin Unit Heater			2,540.00			
203	CO5- Gas pressure regulator			4,565.00			
204	CO6- Temp heat and storm work; repair broken pipes; pump water (GC- winter protection)			5,254.00			
205	CO 7- OT			11,150.00			
206	CO 8- Remove and reinstall ductwork for wood ceiling to be installed			2,521.00			
207	CO 8- Temp storm drains for gym and commons			501.00			
208	CO 8- Jet sanitary mains to flush out sand (back charge to Boettcher)			363.00			
209	CO 9 - OT			5,800.00			
210	CO 9 - OT			3,900.00			
211	CO 10- Install (2) new exhaust fans in boys and girls bathrooms; none were shown on drawings			3,722.00			
212	CO 11- Back charge for penetrations that were cut in by Boettcher			(1,966.00)			
213	CO 12- Kitchen Steamer RPZ			967.00			
214	CO 13- Back charge for cleanup			(1,500.00)			
215							
216							
217	BC#24 - ELECTRICAL	Van Herweg Electrical	1,583,670.00		1,500,392.00	1,500,392.00	0.00
218	Alt 2 - Theatrical Lighting		(135,237.00)				
219	Alt 8 - Basketball Equipment		(756.00)				
220	Alt 10 - Exterior Fixtures		(25,482.00)				
221	CO1- Bulletin 1 add exit lights to all classroom doors			10,888.00			
222	CO2- Run sleeve for Consumers gas (GC- Winter protection)			1,066.00			
223	CO3- Bulletin 6			19,400.00			
224	CO4- Add 2 pole breakers to 208v pumps			343.00			
225	CO 5- Bulletin 10			7,517.00			
226	CO 6- Add fire alarm device in storage C117E per code			2,425.00			
227	CO 6- Added smoke detectors for RTU 1			3,050.00			
228	CO 7- OT			20,471.00			
229	CO 7- Power for Cooling Units			7,800.00			
230	CO 8- OT			5,962.00			
231	CO 8- 3 phase for Kiln in Room A110A			775.00			
232	CO 9- Back charge for cleanup			(1,500.00)			
233							
234							
235	BC#26 - TESTING	SMAC Testing	33,500.00		33,500.00	33,500.00	0.00
236							
237	ELECTRONIC SIGN	BY OWNER	0.00		0.00	0.00	0.00
238	GATES AT LOOP DRIVE	ESTIMATED	0.00	8,321.00	8,321.00	8,321.00	0.00
239	SHELVING (PO# 81024)	ESTIMATED	0.00	381.26	381.26	0.00	381.26
240	DOOR HARDWARE (ALLEN SUPPLY)		0.00	408.10	408.10	408.10	0.00
241	DOOR HARDWARE (ALLEN SUPPLY)		0.00	3,429.10	3,429.10	3,429.10	0.00

Saginaw Public School District
New Handley

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
242	LOCKER FILLERS (BACK CHARGE TO SYMONS)		0.00	376.34	376.34	376.34	0.00
243	KILN EXHAUST	Dee Cramer	0.00	9,180.00	9,180.00	9,180.00	0.00
244							
245							
246	CONSTRUCTION MANAGER	R.C. Hendrick	549,803.00		549,803.00	548,125.00	1,678.00
247							
248	ARCHITECTURE	TMP / WTA	824,171.00		824,171.00	6,478.75	817,692.25
249							
250							
251	PLAYGROUND RELOCATION						
252	Playground Relocation and Mulch - Invoice 1		30,067.00		30,067.00	30,067.00	0.00
253	Playground Relocation and Mulch - Invoice 2		10,000.00		10,000.00	0.00	10,000.00
254							
255							
256	FURNISHINGS / EQUIPMENT						
257	Furnishings / Equipment	Budget	400,000.00		400,000.00	0.00	400,000.00
258	Furnishings / Equipment	Overage From Original Budget	140,000.00		140,000.00	0.00	140,000.00
259	ESSER Dollars for Furniture (Feb Bd. Meeting)	Budget	(200,000.00)		(200,000.00)	0.00	(200,000.00)
260							
261							
262	TECHNOLOGY (CURRENTLY OVER ORIGINAL \$300,000 BUDGET)						
263	BC#1 - Data Cabling and Testing	Master Electric	63,205.00		76,490.00	76,490.00	0.00
264	CO1- Add 52 data drops			13,285.00			
265							
266	BC#2 - AV Lighting and Sound	Van Herweg Electric	151,800.00		151,800.00	151,800.00	0.00
267							
268	BC#3 - Fiber Installation	Kendra IT Consulting	60,833.00		60,833.00	60,833.00	0.00
269							
270	Burglar Alarm	Audio Central (Estimated)	21,475.00		21,475.00	0.00	21,475.00
271							
272	Cameras / Security	Presidio	101,245.00		101,245.00	0.00	101,245.00
273							
274	Clocks / Speakers	Sentinel / Structured Tech	86,533.00		94,016.00	0.00	94,016.00
275	PCO- Sentinel Change Order			7,483.00			
276							
277	Clevertouch Boards	Clevertouch Boards	25,963.00		25,963.00	0.00	25,963.00
278							
279	ESSER Dollars for Technology (Feb Bd. Meeting)	Budget	(15,000.00)		(15,000.00)	0.00	(15,000.00)
280							
281							
282							
283	BOND COSTS						
284	Bond Costs	From Bond Formation	197,273.00		197,273.00	0.00	197,273.00
285							
286							
287	GENERAL CONDITIONS						
288	PLYWOOD		43,640.00	(24,887.39)	18,752.61	18,752.61	0.00
289	Moving Costs	Owner Moving	30,961.00		30,961.00		30,961.00
290	Dewatering		5,399.00	(5,399.00)	0.00	0.00	0.00
291	Dumpsters		14,373.50		14,373.50	14,373.50	0.00
292	Testing (Including Above in Contractors)		0.00		0.00		0.00
293	Winter Protection (Temp walls - Unit Cost on Bid Form)		59,112.22	(42,409.00)	16,703.22	16,703.22	0.00
294	Temporary Roads		37,100.00	(19,356.00)	17,744.00	17,685.35	58.65
295	Progress / Final Cleaning		20,000.00		20,000.00	12,319.23	7,680.77
296	Temporary Doors		10,962.87	(10,154.00)	808.87	808.87	0.00
297	Utilities		37,246.25	(3,867.00)	33,379.25	33,379.25	0.00
298	Building Permit		27,132.00		27,132.00	27,132.00	0.00
299	Toilets		9,507.14		9,507.14	9,507.14	0.00
300	Cooling Units		19,051.68		19,051.68	19,051.68	0.00
301	Surveying / Staking		3,575.98		3,575.98	3,575.98	0.00
302							
303							
304	CONTINGENCY FUND (5% of Original Bond Amount)		794,026.36		(37,170.08)		
305							
306	GRAND TOTAL (\$18,421,570)		18,421,570.00	831,196.44	18,421,570.00	16,806,512.49	1,652,227.59
307							
308	Total Funds Available:	Over/(Under) Budget	0.00				
309	\$15,257,273 - Original Bond Amount						
310	\$3,164,297 - ESSER Funds for Handley						
311							

Saginaw Public School District
Middle School

	A	B	C	D	E	F	G	H
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE	
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE	
3								
4	BID PACKAGE #1 - DEMOLITION							
5	BID CATEGORY #1 - MECHANICAL	Johnson & Wood	1,294,000.00		1,305,621.00	1,305,621.00	0.00	
6	CO1- Remove and replace 200' of threaded 3" pipe			11,621.00				
7								
8	BID CATEGORY #2 - ELECTRICAL	Nelson Electric	268,700.00		270,868.00	270,868.00	0.00	
9	CO1- Bulletin 1 Revise wiring for HWP pumps			530.00				
10	CO2- Revise panel board and breakers			1,638.00				
11								
12								
13	BID PACKAGE #2 - ROOF TOP UNIT PACKAGE							
14	BID CATEGORY #1 - MECHANICAL	Smillie Plumbing & Heating	1,623,500.00		1,636,502.88	1,615,348.88	21,154.00	
15	CO1- Bulletin 1 and T&M for z-spline ceilings			7,432.88				
16	CO2- Gas regulators required at units (RFI 1)			2,805.00				
17	CO 3- Bulletin 4 (BP3) Makeup air panel; ductwork			2,765.00				
18								
19								
20	BID PACKAGE #3 - SAGINAW HIGH SCHOOL TO SAGINAW MS REMODELING							
21	BID CATEGORY #1 - STRUCTURE DEMOLITION	Bierlein	389,000.00		7,683.50	7,683.50	0.00	
22	CO #1- Delete demolition category			(389,000.00)				
23	CO #1- Cost of permit and bond			7,683.50				
24								
25	BID CATEGORY #2 - EARTHWORK/SITE DEMO/LAWNS	Bourdow Contracting	185,493.00		135,493.00	98,904.00	36,589.00	
26	CO 1- Bulletin 3 Removal of existing asphalt; place topsoil and hydroseed- VOID			0.00				
27	PCO- Delete Demolition of Wing			(50,000.00)				
28								
29								
30	BID CATEGORY #3 - CONCRETE (INTERIOR/EXTERIOR)	Spence Brothers	66,000.00		38,500.00	17,500.00	21,000.00	
31	Alternate 3 - Auditorium Seating		22,500					
32	PCO- Delete Demolition of Wing			(50,000.00)				
33								
34								
35	BID CATEGORY #4 - GENERAL TRADES	Wobig Construction	580,000.00		990,661.00	765,351.50	225,309.50	
36	Alternate 3 - Auditorium Seating		18,700					
37	CO 1- Alternate 4 - Aisleway Carpeting		4,100					
38	CO 2- Plaster removal in basement			3,420.00				
39	CO 3- Add (50) 12' hat tracks to cover pipes			1,826.00				
40	CO 3- Temporary walls with doors at 1st and 2nd floor at E-wing			3,800.00				
41	CO 4- Bulletin 3 Added demo; added door openings; added corridor partition; added ceiling work for mechanical			115,593.00				
42	CO 5- Pool area window panels			6,977.00				
43	CO 5- Create Classroom C207			2,681.00				
44	CO 6- Remove/relocate temp wall from C wing to A wing (General Conditions)			2,593.00				
45	CO 7- Remove Cafeteria ceiling; cut access panel; install frames for window			1,760.00				
46	CO 7- Infill 2nd floor flooring for new door opening and locker board area			1,870.00				
47	CO 7- Reinstall ceiling in Cafeteria; move fence barricade; frame in diffuser panels			1,839.00				
48	CO 7- Fill floor with concrete where walls were removed in C-wing on 1st and 2nd floors			1,944.00				
49	CO 7- Cut holes in walls for unit heaters on both floors in C-wing			1,062.00				
50	CO 7- Cut plexiglass for electrician			977.00				
51	CO 7- Furred out walls for wall units on 1st and 2nd floors			2,491.00				
52	CO 7- Remove/replace lockers to allow for water lines to be moved			1,284.00				
53	CO 7- Replaed wood base/trim where needed at Unit C			793.00				
54	CO 8- Frame light holes in bathroom ceiling of Unit E			724.00				
55	CO 8- Wall infill additional 17 LF in Room C104 Art Lab			680.00				
56	CO 8- Demo existing window and build temp doors at 2nd floor A wing (General Conditions)			1,314.00				
57	CO 8- Remove 3rd floor grid ceiling for hood removal			790.00				
58	CO 8- patch floor for fan coil units installed (was not in Bulletin 3)			862.00				
59	CO 8- Formed/poured curb on 2nd floor Unit B for fire damper			1,014.00				
60	CO 8- Removed 3rd floor window and hood in kitchen			494.00				
61	CO 8- Build temp walls and fire tape walls in hallway (General Conditions)			3,951.00				
62	CO 9- Framed/fire rated wall for dampers- 2nd floor C wing			2,796.00				
63	CO 9- Fur out walls for unit vents 1st and 2nd floor A wing			2,400.00				
64	CO 9- Concrete infill on floor 1st and 2nd floor A wing			2,761.00				
65	CO 9- Drywall finish wall at stage location 2nd floor awning			807.00				
66	CO 10- Remove damaged casework; frame and install drywall			10,445.00				
67	CO 11- Install tempered hard board on the stage			10,536.00				
68	CO 12- Bulletin 8			32,257.00				
69	CO 13- Labor and material to complete stage curtain			52,725.00				
70	CO 14- Cover holes in Auditorium floor with plywood			1,185.00				
71	CO 14- Demo door/infill opening and drywall			906.00				
72	CO 15- Display Sign (Barnett Sign Co)			21,746.00				
73	CO 16- Bulletin 10- Bathroom Demo and new plan layout and finishes			12,831.00				
74	CO 17- 1st floor front offices (remove 12x12 ceiling tile for duct and VAV work); Repair doors to accept ne panic bars; Demo roll up doors at 1st and 2nd floors			8,906.00				
75	CO 18- Infill floor at Locker Room, Level walkway in Auditorium; patch/repair 2nd floor B wing; Replace Auditorium door windows with plexi glass; frame for new heaters at 3 locations			14,060.00				
76	CO 19- Bulletin 11- Demo soffit and coiling doors; furnish and install HM doors/frames			14,941.00				
77	CO 20- Frame/hang EIFS windowss- 2nd floor demo wing			5,244.00				
78	CO 20- Demo roller gates- East end 1st and 2nd floor			6,578.00				

Saginaw Public School District
Middle School

	A	B	C	D	E	F	G	H
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE	
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE	
79	CO 20- Laminate 3/8" drywall to ceiling- prep to paint- South stairs 1st floor			3,630.00				
80	CO 20- Patch locker room floor around drains			436.00				
81	CO 20- Demo locker room bathroom ceilings/replace with new grid and tile			3,390.00				
82	CO 20- Prepare 2nd floor room in B wing for carpet			500.00				
83	CO 20- Replace plexiglass in Gym doors			1,769.00				
84	CO 20- Remove stair treads and handrail- upper deck of auditorium			990.00				
85	CO 21- Bulletin 13 STEM Area			3,352.00				
86	CO 22- Bulletin 14 Fence around generator and RTU			6,839.00				
87	PCO- Bulletin 12			5,092.00				
88								
89	BID CATEGORY #5 - MASONRY	Davenport Masonry	243,000.00		184,104.00	114,675.99	69,428.01	
90	CO 1- Bulletin 3 Deleted walls in D115, D116 and D117			(10,035.00)				
91	CO 2- Bulletin 8- Delete wall in Mechanical Room; Delete Boys/Girls Locker Room Walls; Add 4" and 8" CMU walls in Boys/Girls Locker Room			11,281.00				
92	CO 2- Bulletin 10- Add new 4" CMU wall in Boy's/Girls Locker Room; Supply and install lintels			3,444.00				
93	CO 2- Delete Demolition of Wing - Delete Masonry Area F and brick wall			(97,920.00)				
94	CO 3- Bulletin 11- Added wall on 1st and 2nd floor at Unit F			27,617.00				
95	PCO- Increase louver opening sizes in C wing			3,217.00				
96	PCO- Increase louver opening sizes in A wing			3,500.00				
97								
98								
99	BID CATEGORY #6 - ROOFING	Mid-Michigan Roofing	34,786.00		14,786.00	2,415.30	12,370.70	
100	CO 1- Bulletin 11			(20,000.00)				
101								
102								
103	BID CATEGORY #7 - METAL WALL PANELS	Wending Sheet Metal	457,900.00		520,983.00	520,983.00	0.00	
104	CO 1- Metal panels at boiler house			23,680.00				
105	CO 1- Metal panels at pool area			26,822.00				
106	CO 2- Plates to cover existing clock power boxes			781.00				
107	CO 3- Extra panels (14 openings) not shown on drawings			11,800.00				
108	CO - Metal Panels at Boiler Room at SASA (See SASA budget for cost)			0.00				
109								
110	BID CATEGORY #8 - ALUMINUM WINDOWS	Architectural Glazing Systems	755,000.00		817,055.00	716,196.00	100,859.00	
111	Voluntary Alternate - Items missing from scope		24,364.00					
112	FRP Doors (Missing From Scope)			1.00				
113	CO 1- Alternate 7 - Windows in Media Center		16,300.00					
114	CO 2- RFI #7 (Added windows; eliminate mullions; Provide 3m security film; FRP door/Frame)			27,390.00				
115	PCO- Delete Demolition of Wing			(6,000.00)				
116								
117								
118	BID CATEGORY #9 - ACOUSTICAL/PLASTER REPAIR	Wobig Construction	330,000.00		343,753.00	297,490.00	46,263.00	
119	Alternate 3 - Auditorium Seating		3,600					
120	CO 1- Install drywall and finish the back wall of Auditorium			6,679.00				
121	CO 2- Install FRP on walls			3,474.00				
122								
123								
124	BID CATEGORY #11 - RESILIENT FLOORING/CARPET	Northeastern Paint	2,106.00		105,037.00	20,605.00	84,432.00	
125	CO 1 - Alternate 4 - Aisleway Carpeting		24,400					
126	CO 2- Epoxy flooring			19,185.00				
127	CO3- Epoxy floors in STEM			23,612.00				
128	CO 3- Alternate 5 tiered seating carpet			23,484.00				
129	CO 4- Bulletin 8			8,850.00				
130	CO 5- Install carpet in 2 rooms adjacent to Auditorium			3,400.00				
131								
132								
133	BID CATEGORY #12 - WOOD FLOOR REFINISHING	Kuhn Specialty Flooring	173,800.00		173,040.00	154,060.00	18,980.00	
134	Alternate 8 - Wood Flooring		38,500					
135	CO 1- Wood floor infill Wing A			4,750.00				
136	CO 1- Wood floor infill where damaged casework was removed			4,090.00				
137	CO 1- Credit for not sanding and refinishing the stage floor			(9,600.00)				
138	CO 2- Credit to deduct alternate 8 for additional wood floor re-finishing			(38,500.00)				
139								
140	BID CATEGORY #13 - PAINTING	Niles Construction	207,500.00		439,275.00	216,805.40	222,469.60	
141	CO 1- Bulletin 3 Added ceilings; hand grind floor; epoxy floor			6,756.00				
142	CO 2- Adding paint to wood in classrooms			14,785.00				
143	CO 3- Window sill repairs (owner requested)			12,265.00				
144	CO 4- Bulletin 8			117,062.00				
145	CO 5- Paint stage floor			7,850.00				
146	CO 5- Paint under seating			14,468.00				
147	CO 6- Bulletin 10			2,772.00				
148	CO 7- Additional painting			19,298.00				
149	CO 8- Bulletin 11			36,519.00				
150								
151								
152	BID CATEGORY #14 - METAL LOCKERS	Symons	18,570.00		16,420.00	0.00	16,420.00	
153	CO 1- Reduce locker count and benches			(2,500.00)				
154	CO 2- Add 2 lockers			350.00				
155								
156								
157	BID CATEGORY #15 - LABORATORY CASEWORK	Detroit Technical	98,400.00		98,400.00	70,661.00	27,739.00	

Saginaw Public School District
Middle School

	A	B	C	D	E	F	G	H
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE	
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE	
158								
159								
160	BID CATEGORY #16 - FIXED AUDIENCE SEATING	Irwin Seating	0.00		120,528.00	675.00	119,853.00	
161	Alternate 3 - Auditorium Seating		96,429					
162	CO #1 - Additional Seating			22,997.00				
163	CO #2- Screw anchors/labor to correct concrete failure			1,102.00				
164								
165								
166	BID CATEGORY #17 - MECHANICAL	Johnson & Wood	3,535,000.00		3,650,699.00	3,008,767.00	641,932.00	
167	CO 5- Alternate- Use Daikin Equipment		(82,000.00)					
168	CO 1- Remove GPS filtration from base bid			(37,000.00)				
169	CO 2- Remove and replace 1" hose bib supply line			3,907.00				
170	CO 2- Pump ground water from C-wing			6,146.00				
171	CO 3- Demo hood; install new hood; connect to EF			58,379.00				
172	Alternate 6 - 3rd Floor Bathroom Fixtures		26,000.00					
173	CO 4 - Relocate domestic and sanitary 2nd floor			1,679.00				
174	CO 4- Rework gas connections in Kitchen due to Mechanical Inspector			2,654.00				
175	CO 4 - Temperature Controls Intervention- Kitchen Outside Air Measurements			3,600.00				
176	CO 4 - Temperature Controls Intervention- Kitchen Hood Remote Sensor			2,683.00				
177	CO 4- Owner Requested Existing Pump Repair			6,061.00				
178	CO 6- Bulletin 9 steel structure for ERU-1			8,406.00				
179	CO 7- Replace all water closet valves with manual			25,312.00				
180	CO 8- Cut/Cap chill water lines beneath D wing for future connection by others			(30,214.00)				
181	CO 9- Bulletin 10- Locker Room revisions and added plumbing fixtures			4,253.00				
182	CO 10- Disconnect steam unit heaters in Boiler Room that were leaking			1,023.00				
183	CO 10- Remove existing fixtures from SASA and relocate to Saginaw MS			2,519.00				
184	CO 10- Installation to condensate drains to basement in lieu of lower drains			34,033.00				
185	CO 11- Additional Glycol over the 4000 gallon allowance			14,109.00				
186	CO 12- Roofing/flashing at ERU curb			2,239.00				
187	CO 13- Bulletin 11 Add 8 electric heaters to G wing			18,851.00				
188	CO 14- Bulletin 13- Add RTU on slab for STEM Classroom			37,688.00				
189	PCO - Permanent Pump in C Wing Crawlspace			5,371.00				
190								
191								
192	BID CATEGORY #18 - ELECTRICAL	Pierce Powerline	1,059,343.00		1,233,030.00	1,094,488.60	138,541.40	
193	CO 1- Bulletin 1			12,505.00				
194	CO 2- Bracket change			1,017.00				
195	CO 3- Gym Lighting			14,900.00				
196	CO 4- Bulletin 3 Lighting revisions Unit E 1st and 2nd; Fire alarm and power Unit E 1st and 2nd; lighting demo			62,196.00				
197	CO 4 - Kitchen Hood			13,934.00				
198	CO 5- Emergency Lighting			3,422.00				
199	CO 6- Bulletin 6			4,871.00				
200	CO 6- Bulletin 7			3,119.00				
201	CO 7- Auditorium lighting upgrades			10,425.00				
202	CO 8- Bulletin 10 Add fire alarm devices; add fixtures in Locker Room; demp panel in Locker Room			9,353.00				
203	CO 9- Bulletin 11- Reconnect power; add exit signs and remote heads for egress lighting; extend emergency lighting circuit; fire alarm devices; new panel and breakers; wiring for new electric heaters			32,425.00				
204	CO 9- Bulletin 13- Power new RTU			5,520.00				
205								
206								
207	ASBESTOS ABATEMENT	Mid State Asbestos	40,000		65,000.00	0.00	65,000.00	
208	PCO - Additional Abatement			25,000.00				
209								
210								
211	LIGHTING/SOUND/RIGGING	Nelson/Fantasee	151,965		151,965.00	0.00	151,965.00	
212		Pierce Power (CO above)	10,425	(10,425.00)	0.00	0.00	0.00	
213		Wobig (CO above)	52,725	(52,725.00)	0.00	0.00	0.00	
214								
215	ADDITIONAL PARKING LOT WORK	Estimated	60,000	(60,000.00)	0.00	0.00	0.00	
216								
217	SCAFFOLD TO REMOVE UNIT HEATERS IN BOILER ROOM	RCH		3,200.00	3,200.00	3,200.00	0.00	
218								
219	SCAFFOLD IN AUDITORIUM	RCH		48,900.00	48,900.00	48,900.00	0.00	
220								
221	SCAFFOLD IN STAIRWELL	RCH		7,700.00	7,700.00	7,700.00	0.00	
222								
223	OUTDOOR SIGNAGE	CO to Wobig		0.00	0.00	0.00	0.00	
224								
225								
226	CONSTRUCTION MANAGER	R.C. Hendrick	405,776		465,776.00	353,025.00	112,751.00	
227	Additional Reimbursables	Estimated	60,000.00					
228								
229	ARCHITECTURE	TMP / WTA	480,410		480,410.00	6,301.25	474,108.75	
230								
231								
232	FURNISHINGS / EQUIPMENT							
233	Furnishings / Equipment	Budget	465,000		265,000.00	229,628.89	35,371.11	
234	ESSER Dollars for Furniture (Feb Bd. Meeting)	Budget	(200,000.00)					
235								
236								
237	TECHNOLOGY							
238	Technology	Budget	400,000		400,000.00	0.00	400,000.00	
239		Value Engineering	(100,000)		(100,000.00)	0.00	(100,000.00)	

