



Davis Head Start/Early Head Start School Board Summary Sheet – September

➤ **Budget Report**

- ✚ We are currently 17% through our Continuous Grant year. Head Start (7320) has spent 12% of the total budget, and Head Start Training (7318) is 5% spent. EHS (7314) is 13% spent, and EHS Training (7315) is 1% spent. In-Kind for Head Start is at 11% and EHS is 12% received.

➤ **Enrollment Report**

- ✚ HS Enrollment is currently at 98%. Program is currently serving 347/352 Head Start children and families, with 38 on IEP's and 113 on waitlist. EHS Enrollment is at 97%. We are currently serving 94/96 Early Head Start children and families, 5 are currently on an IFSP, and 82 on waitlist. Attendance for EHS Center Based was 76%, Head Start was 84%, EHS Home Visits was 82% and EHS Socializations was 22%.
- ✚ USDA Reimbursement for August is Head Start \$ 163.80 – YTD is \$163.80 Early Head Start \$ 680.01 – YTD is \$680.01.

➤ **Program Information Sharing**

New Hires:

- **Head Start** – Jessica Anderson, HS Teacher @ FEC FD2; Savannah Harker, HS Teacher @ West Bountiful; Jennifer Benshoof, HS Teacher @ Whitesides; Ashley Seegmiller, HS TA @ Adelaide; Andrea Oettinger, HS TA @ Holt; Eva Herrera, HS TA @ West Clinton; Lucy Larget, HS TA @ Doxey
- **Early Head Start** – Lauren Bass, EHS Home Visitor

Business:

- Approval for supplemental funding for playground at DCLC w/non-federal share waiver
- Approval for funding for preliminary funding for FEC Bountiful building w/non-federal share waiver