

# Community Education Fund Balance

Minnesota law requires districts to maintain separate accounts & reserved fund balances for these categories:

## Community Education Programs

### Early Childhood Family Education Programs

### School Readiness

The 6/30/2022 figures are the audited (BergamKDV) fund balances for these categories:

	Actual June 30, 2021	Actual June 30, 2022	Revised 22-23 Budget Net Change	Projected Ending Balance June 30, 2023	Original 23-24 Budget Net Change	Projected Ending Balance June 30, 2024			
Community Education Combined Reserved/Unreserved	431 \$	(438,776)	\$	(122,941)	\$	231,802 \$	108,862 \$	256,855 \$	365,716
Community Education Combined Reserved/Unreserved	464 \$	(48,648)	\$	(63,219)	\$	(10,673)	(73,892)	(17,123)	(91,015)
Early Childhood Family Education Programs	432 \$	196,617	\$	236,150	\$	6,187	242,336	(34,599)	207,737
School Readiness	444 \$	44,612	\$	68,353	\$	6,178	74,531	17,772	92,303
Adult Basic Education	447 \$	36,961	\$	-	\$	-	-	0	0
<b>Total</b>	<b>\$ (209,234)</b>	<b>\$ 118,344</b>	<b>\$ 233,494</b>	<b>\$ 351,837</b>	<b>\$ 222,905</b>	<b>\$ 574,742</b>			