

# **AGENDA**

## **ITEM**

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**SUBJECT:** Consider approval of a budget amendment designating fund balance funds for the purpose of constructing an AG Science Animal Project Center.

**RATIONALE:**

Per our discussion the past several months, the district has committed to working with the City of Graham and the Graham Industrial Association to construct an Ag Science Animal Project Center for an estimated cost of \$500,000. Our plans include three 30" X 130 structures using the same design and floor plan as the structures constructed by Jacksboro ISD. Additionally, we plan to construct one 60" X 40 structure.

The district is working with our attorney to develop the Interlocal Agreement to outline the responsibility of each party involved in the project.

It is estimated the maximum funds the district will contribute toward the construction of this project is \$400,000.

**RECOMMENDATION:**

I recommend the board amend the budget by designating \$400,000 from the district fund balance for the purpose of constructing an Ag Science Animal Project Center

**CONTACT PERSON(S):**

Sonny Cruse

Don Davis