



BOARD MEETING MEMORANDUM

Board Meeting Date: February 18, 2025

From: Kristina Guntharp, Director of Curriculum and Instruction

Re: Summer Camp Allocations | 2025-26 - FY25

Attachments: None

Agenda Location: Consideration to Approve: Action Items

Rationale:

The purpose of the four-day summer D34 August camp is to provide students with an engaging and enriching experience that supports their academic, social, and personal growth.

August Summer Camps will focus on:

- **Skill Development:** Offering hands-on activities that promote creativity, experience and learning
- **Social Connection:** Helping students build friendships, teamwork skills, and confidence
- **Engagement & Fun:** Creating a positive and enjoyable learning environment with interactive lessons, outdoor activities, and themed experiences

August Camps will run Monday, August 4th - Thursday, August 7th and are self-funded through family tuition.

- 6th Grade Warrior Academy:
 - Registration is open to all incoming 6th grade families
 - Daily Schedule includes: Planning and Arrival 8:15-8:30 am, Student Contact Time 8:30-11:30 am, Planning and Departure 11:30-11:45 am
- Band Camp:
 - Registration is open to all current D34 Band families
 - Staff Hours are 8:30-1:00 pm
- Strings/Orchestra Camp:
 - Registration is open to all current D34 Strings/Orchestra families
 - Staff Hours are 8:30-1:00 pm



ANTIOCH COMMUNITY CONSOLIDATED SCHOOL DISTRICT 34

INSPIRE TO DREAM - EMPOWER TO ACHIEVE

Position	# of Hours per Employee	# of Positions	Hourly Rate per Staff Member	Total # of Hours for the 4 days	Salary Sub-Total	Benefits	Total
Administrative Assistant	5	1	Up to \$20.00	5	\$100.00	\$14.26	\$114.26
Nurse	19	1	Up to \$31.00	19	\$589.00	\$83.99	\$672.99
Band and Orchestra Teacher	18	2	\$42.00	36	\$1,512.00	\$42.20	\$1,554.20
Bus Driver	8	5	Up to \$25.00	40	\$1,000.00	\$142.60	\$1,142.60
6th Grade Warrior Academy Teacher	14	12	\$42.00	168	\$7,056.00	\$205.75	\$7,261.75

Recommendation/Motion:

The Administration recommends that the Board approve Summer Camp staff allocations not to exceed \$10,745.80.