

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
January 26, 2021

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, January 26, 2021, beginning at 4:07 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

OPEN SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President (via telephone)
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member, (via telephone)
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator

President Miller presided and conducted. She called for a motion to go into closed session.

MOTION: At 4:08 p.m., it was moved by Marilyn Richards and seconded by Niki George to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President (via telephone)
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member (via telephone)
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel and procurement solicitation. The closed session discussion was recorded and archived.

MOTION: At 4:49 p.m., it was moved by Matt Young and seconded by Marilyn Richards to adjourn the meeting and convene in study session. The motion passed with a unanimous vote.

STUDY SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President (via electronic connection)
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member (via electronic connection)
Matt Young, Board Member

Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Cody Curtis, Administrator of Schools
Jill Durrant, Administrator of Schools
April Gaydosh, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching & Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Sandy Riesgraf, Director, Communications
Doug Flagler, Manager, Communications
Christen Richards-Khong, Staff Assistant, Teaching & Learning
Jeri Clayton, Administrative Assistant
Robert Conder, AV Department
Mike Maughan, AV Department
Elma Scheid, President, Jordan Education School Professionals Association
Jeniece Jacobsen, Assistant Principal, West Jordan High School
Eric Price, Principal, Fort Herriman Middle School
Mark Sowa, Instructional Technology Consultant, Information Systems

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

A. Update on Plan to Help Students Recover from Failing Grades

Superintendent Godfrey reported that the State allocated \$11 million in federal funds to the District for the purpose of helping students with credit recovery for what has been described as “disrupted learning” because of the pandemic. He noted that the application for the funds was received a week ago and was due at 5:00 p.m. this evening; however, the submitted plan can be updated and he will be bringing specific details to the Board at the next study session for review and approval. He also stated that the District has two years in which to spend the funds.

Dr. Godfrey reported that school counselors, teachers, principals and office staff have been doing all they can to help students with social and emotional wellbeing, feeling connected, and that proper learning is taking place. He consulted with principals about what they believe is needed to help students with credit recovery and said the high schools offer credit recovery classes for struggling students and some principals felt that adding additional FTE to help with these classes would be beneficial. Some principals expressed a desire to hire licensed teachers to help students and some want to hire a person to track and contact struggling students. Dr. Godfrey said another proposal for the use of the funds from the State is to pay teachers to participate in training related to credit recovery, and then for them to provide the needed help to students. He explained that this training and credit recovery assistance would need to be done following the end of the school year because of the amount of work that is currently being required of teachers. He also noted that the State’s deadline for students to participate in credit recovery is September but this deadline may be extended due to the circumstances created by the pandemic.

B. Fee Schedule for 2021-22

Mr. Brad Sorensen, administrator of schools, discussed the process for reviewing and setting class fees. He noted that the Class Fee Approval Form and the Extracurricular Fee Approval Form continue to be used by teachers and submitted to principals for approval. Principals are currently in year three of the Board’s recommended three to five-year plan to spend down account balances and have been reminded to spend this year’s money on this year’s students. He also noted that administrators of schools continue to follow-up with secondary principals in June and January of each year to evaluate progress

on spending down account balances. Mr. Sorensen reviewed Utah State Board of Education information related to school fees. He provided a recommended timeline of events for approval of the 2021-22 fee schedule which includes holding two public meetings for patron comments (February 9 and February 23), a Board review on March 9 of feedback received about the fee schedule, with final Board approval on March 23, 2021.

Mr. Sorensen reviewed proposed adjustments to the elementary, middle, and high school 2021-22 fee schedule and invited Board comments and questions. Board members held a discussion about how to message parents and inform them of the public meetings. Following the discussion, Board members agreed to send messages to parents through text, phone calls, and emails to inform them of the fee schedule and invite feedback regarding the proposed fees.

C. Discussion and Review of Process for Naming the New Elementary School in South Jordan and the New Online Schools

Naming of New Online Schools. Superintendent Godfrey shared that it is the administration's recommendation to designate the District's online program as the Jordan Virtual Learning Academy and proposed the following three school names: Kings Peak High School, Kelsey Peak Virtual Middle School, and Rocky Peak Virtual Elementary School. He said the word "virtual" was intentionally left out of the high school name because of concerns about college transcripts. He also noted that if the Board were to approve the names for the online elementary, middle, and high schools, then each school's name can be included in registration materials. Board members discussed the proposal and gave approval for the administration to move forward with the recommended names for the virtual schools.

Naming of New Elementary School in South Jordan. Superintendent Godfrey provided Board members with a sample survey that will be sent to community members to invite them to submit names for the new elementary school being constructed in South Jordan and which will open in August 2021. He also reviewed a proposed timeline for completion of the survey, Board review of survey results, and final decision on a school name. It is anticipated that a name for the new school will be approved at the February 23, 2021, general session Board meeting.

At 6:16 p.m., the meeting adjourned. The general session started at 6:31 p.m.

GENERAL SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President (via electronic connection)
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member (via electronic connection)
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Cody Curtis, Administrator of Schools
Jill Durrant, Administrator of Schools
April Gaydosh, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Daniel Ellis, Director, Accounting, Budgets and Audits
Kurt Prusse, Director, Purchasing

Sandy Riesgraf, Director, Communications
David Rostrom, Director, Facility Services
Jason Skidmore, Director, Career & Technical Education
Doug Flagler, Communications Manager
Mark Sowa, Instructional Technology Consultant, Information Systems
Jeri Clayton, Administrative Assistant
Robert Conder, AV Department
Mike Maughan, AV Department
Mike Alcivar, Riverton Police Department
Elma Scheid, President, Jordan Education School Professionals Association
Eric Price, Principal, Fort Herriman Middle School
Jacinto Peterson, Principal, Valley High
Todd Quarnberg, Principal, Herriman High
Shawn McLeod, Principal, Hidden Valley Middle School
Rachelle Maynard

President Miller presided and conducted. She welcomed those present. Capri Hostetter, student body officer at Hidden Valley Middle School, conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by Rylen Christensen, student body officer at Hidden Valley Middle School.

Celebrating Hidden Valley Middle School

Molly Barton, student body officer at Hidden Valley Middle School, presented information to the Board about the good things happening at Hidden Valley and reviewed some of the programs and activities in which students and faculty members participate.

Resolution of Appreciation

Ms. Marilyn Richards read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Eric (Bill) Anderson – employed by Jordan District from 1951 to 1984
JoAnn Calderwood Arnold – employed by Jordan District from 1980 to 1984
Carol Ann Greer Gunnarson – employed by Jordan District from 1972 to 2002
Jill Nystrom – employed by Jordan District from 2003 to 2009 and 2013 to 2014
Donald Lee Weeden – employed by Jordan District from 1965 to 1996

Recognitions by Board Members

Ms. Jen Atwood recognized West Jordan High School for being named “Utah High School of Excellence.” The State Board of Education honored West Jordan High with this designation for closing the opportunity gap for Utah multilingual learners.

Mr. Darrell Robinson thanked school personnel in his precinct for how hard they have been working during the pandemic. Mr. Robinson recognized RSL Academy High School, a charter school affiliated with Jordan School District. He said Jeff Dewsnap, a 16-year old from Herriman, attends RSL Academy High School for its emphasis on STEM education and because he was interested in playing soccer. He said Jeff recently signed a contract with the Real Salt Lake team and is the youngest player in the team’s history to have been offered a professional soccer contract.

Ms. Tracy Miller said in December she was invited to visit a school counseling program review at Copper Mountain Middle School. She noted that every six years the Utah State Board of Education conducts a review of all Jordan District secondary schools and an interim review every three years. She said she was impressed with how proactive, data-driven, and intentional the counselors are about their work. She added that she was also impressed that Copper Mountain Middle School is using TSSA money to bring down the counselor to student ratio and said this has made a large impact within the school. Ms. Miller reported that all Jordan

secondary schools passed this USBE review and all but two received exemplary ratings. She thanked all of the District's school counseling teams for their hard work. Ms. Miller gave a "shout-out" to the Riverton High band and orchestra students. She attended the winter concert and said the students were performing marvelously well when the power went out due to a traffic accident. She said the director called students to the stage and had them stand with cell phone lights shining on the music so the musicians could continue to play. She said the students did a great job and were able finish the concert. She added that this experience was quite a metaphor for the year 2020. The pandemic has dealt the kids one blow after another, yet they were resilient and resourceful and quickly found a solution so the concert could continue.

Superintendent's Recognitions

Superintendent Godfrey recognized the District's full-time nurses. He said this year because of the pandemic, the nurses have worked days, nights, and weekends taking care of students and employees. He said Mr. Anderson talks frequently about the data he receives from them and about their professionalism and how seriously they take their work. He expressed appreciation to them for their dedication and said the District's nurses are indispensable and an essential element in meeting the needs of students and employees. He also expressed appreciation to the District's part-time nurses.

President Miller said the Board has been concerned about the nurses this year because of all the added responsibilities due to the pandemic. She expressed appreciation to them on behalf of the Board for all the work they have done this year.

Patron Comments Regarding Non-Agenda Items

Ms. Rachelle Maynard, Nutrition manager at Mountain Ridge High School, expressed appreciation to the Board for insuring that the members of her team were able to keep their jobs during the pandemic. She said the pandemic has brought many challenges this year such as understaffing on a daily basis and many additional rules to follow in the preparation and serving of meals. She added that it has been difficult at a moment's notice to change from serving 800 in-person meals per day to preparing 50-75 curb-side meals, especially when food is ordered a week in advance and some produce goes unused and spoils. She said it has also been difficult trying to limit the time students spend in lines and at tables, and to fit in time to sanitize between groups. She said she wanted to make the Board aware of the challenges being faced by Nutrition workers.

President Miller invited Mr. Larsen, business administrator, to read comments submitted to boardcomments@jordandistrict.org from the following individuals:

Cheryl Anderson	Elisa Smith	Brooklyn Clawson
Cory Jacobs	Mabelle Leatherwood	Brian Guevara
Riley Timmer	Elizabeth Myrdal	JaNae & Tom Eldredge
Nate Sundloff	Erin Winzeler	Johnny Clawson
Melinda Telford	Easton Clawson	Stephanie Wheeler
Jonathan Hatch	Sam Swenson	Jami Hodges
Mindy Peck	Brian & Pam Slade	J D
Marty Borg	Turia Larsen	Jen Runolfson

Copies of the written comments are attached at the conclusion of these minutes (Attachment 1).

I. General Business – Consent Agenda

A. Motion to Approve Consent Agenda Items

1. Minutes

Minutes of the Board of Education meetings held November 11, November 18, November 24, and December 8, 2020, were presented to the Board of Education for approval.

2. **LEA-Specific Licenses**

It was recommended that the License and Endorsement Application(s) submitted by educator(s) be approved (R277-301-7).

3. **Legislative Priorities**

The Board's 2021 Legislative Priorities were presented for approval. A copy of the 2021 Legislative Priorities are attached at the conclusion of these minutes. (Attachment 2)

MOTION: It was moved by Niki George and seconded by Marilyn Richards to approve Consent Agenda items A1 through A3, as recommended. The motion passed with a unanimous vote.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of December 2020 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through December 31, 2020, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 3)

3. **Personnel – Licensed and Education Support Professionals**

Personnel changes for the month of December 2020 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

MOTION: It was moved by Jen Atwood and seconded by Niki George to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

II. **Bid Recommendations**

A. **School or Department**
Facility Services

Items for Bid
Backhoe and Clamshell Bucket

Bidders
Century Equipment Company, LLC
Honnen Equipment Company of Utah Idaho
Wheeler Machinery Company

Amount of Bid
\$90,928.00

Purpose: Purchase of backhoe and clamshell bucket to eliminate rental expense.

Budget: Maintenance backhoe budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Honnen Equipment Company of Utah Idaho. The company complied with the specifications, terms, and conditions outlined in the bid documents.

- B. School or Department
Herriman High School
- Items for Bid
**Athletic Uniforms and Apparel
Discount Incentive**
- Bidders
BSN Sports
Universal Athletic
Trinity Enterprise Group
- Amount of Bid
\$250,000.00 (three-year contract)
- Purpose: Find a vendor that will provide discounts and incentives for purchases of athletic uniforms and apparel.
- Budget: Herriman High general supply budget.
- Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, BSN Sports. The company complied with the specifications, terms, and conditions outlined in the bid documents.
- C. School or Department
Information Systems
New Elementary in South Jordan
- Items for Bid
**E-rate Network & Wireless Access
Point Upgrade**
- Bidders
VLCM
- Amount of Bid
\$153,137.68
- Purpose: To select a network systems hardware supplier working with the E-rate program to provide network and wireless access point equipment for the new elementary under construction in South Jordan.
- Budget: New school start-up equipment budget.
- Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, VLCM. The company complied with the specifications, terms, and conditions outlined in the bid documents and pricing is in line with current market values.
- D. School or Department
Valley High School
- Items for Bid
HP Computers & Monitors
- Bidders
Insight Public Sector
ITC/CORE Technologies, LLC
Troxell Communications
VLCM
- Amount of Bid
\$50,800.20
- Purpose: Provide HP computers and monitors for Valley High School.
- Budget: TSSA and educational technology funds.
- Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Troxell Communications. The company complied with the specifications, terms, and conditions outlined in the bid documents. State Contract: MA2785.
- E. School or Department
Fort Herriman Middle School
- Items for Bid
HP Chromebooks & Licenses
- Bidders
- Amount of Bid

Trafera (formerly Firefly Computers) Troxell VLCM	\$77,850.00
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Purpose: To provide HP Chromebooks and licenses for Fort Herriman Middle School

Budget: Land Trust funds and school technology funds.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, VLCM. The company complied with the specifications, terms, and conditions outlined in the bid documents. State Contract: MA432.

F.	<u>School or Department</u> Accounting Department	<u>Items for Bid</u> Credit Card Processing
	<u>Bidders</u> Comprise Technologies, Inc. Edlio Pay – Online School Management Systems, Inc. Envision Payment Solutions – Government Window Impact Pay Systems PayZang	<u>Amount of Bid</u> \$201,000.00 (over five years)

Purpose: To provide a credit card processing vendor to facilitate non-fee payments.

Budget: Capital technology budget and credit card fee budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Envision Payment Solutions. The company complied with the specifications, terms, and conditions outlined in the bid documents.

G.	<u>School or Department</u> Career and Technical Education	<u>Items for Bid</u> CNC Routers (qt. 4)
	<u>Bidders</u> Horizon Technologies Laguna Tools MultiCam Mountain West Techno CNC Systems Technology International, Inc.	<u>Amount of Bid</u> \$185,105.00

Purpose: Provide CNC routers for CTE programs Bingham, Copper Hills, Herriman, and Riverton High Schools.

Budget: Perkins Fund.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Laguna Tools. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Marilyn Richards and seconded by Jen Atwood to approve bid items A, B, C, D, E, F, and G, as recommended. The motion passed with a unanimous vote.

H.	<u>School or Department</u> New Construction	<u>Items for Bid</u> General Contractor for New Elementary School in Herriman
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<u>Bidders</u>	<u>Amount of Bid</u>
Bud Mahas Construction	\$18,536,482.00
Hogan & Associates Construction	
Hughes General Contractors of Utah	

Purpose: To provide a general contractor to construct a new elementary school in Herriman.

Budget: Capital Projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Hughes General Contractors of Utah. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Darrell Robinson and seconded by Marilyn Richards to approve the bid for a general contractor for a new elementary school in Herriman, as recommended. The motion passed with a unanimous vote.

III. **Special Business**

A. **Recommendation to Approve Unrestricted General Fund Balance Guidelines**

Mr. Young stated that the Guidelines were reviewed by the Board during the study session on January 12, 2021. He reported that the Board is very mindful of taxpayer dollars and the Finance Committee has worked for several years to determine an appropriate level for the General Fund balance. He also stated that these Guidelines are not meant to bind future Boards, but to provide guidance for leading the District in a financially reasonable direction.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Matt Young and seconded by Marilyn Richards to approve the Unrestricted General Fund Balance Guidelines. The motion passed with a unanimous vote.

IV. **Information Items**

A. **Superintendent's Report**

Superintendent Godfrey stated that he had nothing additional to report at this time, but would be reporting on the pandemic response during the study session following this meeting.

V. **Discussion Items**

A. **Committee Reports and Comments by Board Members**

1. **Innovations in Education Board Advisory Committee**

Mr. Robinson, Committee chair, reported that the Innovations Committee met and discussed implementation of the IB program at West Jordan High School and discussed the ALPS program. He also reported that in preparation for a potential bond election in 2022, the Committee was directed by the Board to look at types of schools to build and whether ninth grade should be moved to the high school. He said Ms. Richards-Khong, staff assistant for Teaching & Learning, conducted extensive research on this topic and her findings were forwarded to Board members for review. He reported that some of the surrounding districts have opted to move ninth grade to the high school and some districts offer different options depending upon needs of students. He added that there are

advantages and disadvantages to moving ninth grade into the high school. Moving ninth grade to a high school frees up space in the middle school and can provide students with a wider variety of classes and extracurricular activities but there are also concerns associated with moving ninth grade to the high schools such as the cognitive development of ninth grade students, the social aspect, and the maturity level. Mr. Robinson said after reviewing this information, Committee members felt comfortable in recommending that the District continue with its current middle and high school models.

Mr. Robinson stated that the Committee was also asked to look at ideas for creating an innovative high school that would give students a non-traditional high school experience. He provided Board members with the names and locations of several innovative high schools and said that if it is the desire of the Board, site visits could be arranged. Mr. Robinson added that the Committee discussed “beefing up” high school programs which might include providing more opportunities for students to participate in JATC programs.

Mr. Robinson reported that he met with the Salt Lake County Parks and Recreation Board and they discussed trail systems being constructed in places like Butterfield Canyon, Yellow Fork, and Rosecrest Canyon. He said eventually these systems will be connected to an area near Mountain Ridge High School, Camp Williams, the Bonneville Shoreline trail and eventually west to the Olympia Hills innovative campus area and to the Jordan Parkway. Mr. Robinson said these trail systems provide a great opportunity for District students who have an interest in mountain biking.

2. Community Outreach Board Advisory Committee

Ms. Atwood, Committee chair, said she met with ESP employees last Friday in a Joint Relations Committee and asked them what they would like her to share with the Board. She said they asked her to share their appreciation for all the Board has done and for being able to continue to work during this difficult time.

Ms. Atwood said with changes to Board committees she wanted to say that the committees could not be successful without the help of each member and the designated Cabinet member in facilitating committee needs. She expressed appreciation to Mr. Larsen for his time and patience answering many questions related to the work of the Finance Committee on which she served as a member. She expressed appreciation to Mr. Young for his patience and willingness to teach her as much as he could about the finances of the District.

Ms. Atwood thanked Becky Gerber and Cody Curtis, administrators of schools, for always being willing to help the Community Outreach Committee in any way possible. She thanked Bryce Dunford and Janice Voorhies for serving as members of the committee and said she believes that together they accomplished a lot of good work and much more.

Ms. Atwood also thanked Mr. Anderson, administrator of schools, and his administrative assistant, Nadine Page, as well as Community Nursing Services for the work they accomplished in organizing the COVID testing and vaccinations for District employees. She said she has heard a lot of positive feedback about these services.

3. Facilities Board Advisory Committee

Ms. Miller, Committee chair, provided information related to construction of District facilities. She said the Transportation facility is nearing completion and office staff was planning to move in during the winter break in December and the mechanics in mid-January. She reported that the new elementary school in South Jordan that will be named soon is on schedule for completion. She reported that the Board approved a construction contractor earlier in the meeting for the new elementary that will be built in Herriman.

Ms. Miller reported that Jordan District has a State fueling station which means the State provides maintenance for the station and the District provides property and access and receives a discount on fuel. She said she wanted to give the Board a heads-up that the underground tanks are old and will need replacement sometime in the next few years which will require an expenditure of Capital funds.

Ms. Miller informed the Board of an upcoming agenda item in a few weeks to review building designs and architects. The Board will also be discussing suggestions for moving forward with community review committees.

Ms. Miller reported that a meeting was held last week with the elementary LEAC representatives and it went very well. The discussion topic was educator grants and Committee members were asked for input about how the program could be improved. They were also asked to provide suggestions for a program that might be an alternative to the educator grants. She said a lot of great feedback was given by the teachers and the meeting provided an opportunity for them to share their opinions and for the Board to hear this feedback. Ms. Miller said a meeting is scheduled this week with the secondary LEAC representatives and following that meeting, a full report will be provided to the Board in an upcoming study session.

4. Government Relations Board Advisory Committee

Ms. Richards, Committee chair, reported that three weeks ago the Committee met with Howard Stephenson of the Utah Taxpayers Association and Senator Lincoln Fillmore. She said they had a good in-depth discussion about plans for equalization. Ms. Richards said the Committee is holding virtual weekly meetings with the Joint Legislative Committee and staying current on bills and matters being considered by the legislature.

Ms. Richards reported that the Utah High School Activities Association requirements for spectator participation in sports has been tweaked to include student sections and that mask-wearing and social distancing are required. She said most of the principals involved in the discussion said they believe supervision will be much easier by having a specified student section.

At 8:00 p.m., President Miller declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President (via electronic connection)
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member (via electronic connection)
Matt Young, Board Member
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April Gaydosh, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools

Doug Flagler, Manager, Communications
Jeri Clayton, Administrative Assistant
Robert Conder, AV Department
Mike Maughan, AV Department

President Miller presided and conducted. The Board of Education continued its study session to discuss the following:

D. Review of Overnight Travel and Field Trips

Superintendent Godfrey asked for Board input about continuing the moratorium on student overnight travel and field trips. In response to a question about whether school principals are looking for direction, he responded that high school principals are united in their belief that these activities are not a good idea at this time and have expressed concern about keeping students and chaperones safe. He stated that principals will appreciate having the Board weigh-in on keeping the moratorium in place through the end of the school year.

Board members discussed whether student overnight travel could be conducted in a safe manner for both students and adults, especially in light of the fact that trips require lodging, eating in restaurants, participation in sports and other activities, and travel on airlines or buses, etc. Following the discussion, Board members unanimously agreed to continue the moratorium and not allow student overnight travel through the end of the school year.

Board members discussed whether to begin allowing students to participate in field trips or to keep the moratorium in place. Following the discussion, President Miller called for an informal vote on whether to allow field trips. Board members voted to continue the moratorium, but to re-assess this decision the first part of April 2021. The vote was five to two with Ms. Atwood, Ms. George, Ms. Miller, Ms. Richards and Mr. Robinson voting in favor of continuing the moratorium.

E. Discussion and Possible Action on Changing the Board's Pandemic Protocol

President Miller invited Board discussion and input about reassessing the Board's pandemic protocols. She noted that the Board's last review of its pandemic protocol was the end of November 2020 and since that time there have been State protocol changes such as eliminating the quarantine requirement for students who have mask-on-mask exposure and implementation of the State-approved Test to Play plan. She also noted that District employees started receiving COVID-19 vaccinations.

Board members engaged in a lengthy discussion about the current protocols and discussed reasons for and against changing the protocols. They also discussed suggestions made by Board members for revisions to the protocols, how the COVID-19 virus is being spread among students, increased workload on teachers who have to teach both in-person and quarantined students, whether school activities cause a spike in cases, results of the Test to Play plan, and progress towards vaccinations for all employees.

Mr. Young proposed that no changes be made to the protocols until after all employees have been vaccinated and have reached the total effectiveness date which, as described by Superintendent Godfrey, is two weeks after an individual receives the second dose. President Miller called for an informal vote for Mr. Young's proposal. The vote was five to two with Mr. Dunford, Ms. George, Ms. Miller, Mr. Robinson, and Mr. Young voting in favor of leaving the current protocols in place until after employee vaccinations are complete.

Mr. Young suggested that the Board begin discussions about possible changes to the Board's pandemic protocols about two weeks prior to the effectiveness date of the final group of employees who receive the vaccination. Board members agreed.

F. Review of Committee Assignments

President Miller discussed Board committees and assignments and proposed having the Board begin this year with three Board committees: Finance, Facilities, and Government Relations. She proposed having the members of these three committees meet to discuss what they believe the focus of the committee should be and to report this information to the Board in February. She also proposed having the Board form additional committees, as needed, to study identified issues and bring recommendations to the entire Board.

President Miller recommended having Ms. Atwood serve as the Board's employee relations liaison with JESPA and to oversee the schedule for Board member review of LEAC emails, and other assignments, as needed.

President Miller provided Board members with a list of committee assignments as described above and also provided a list of the Board representatives for specific Board/District-created committees and various organizations. She invited Board members to review the committee assignments and contact her if they have concerns or questions.

President Miller proposed changing the format for Board committee reports and comments during general session Board meetings and study sessions to an open forum. She said if there are Board members that have information to share about committee work or organizations they represent, they will be given an opportunity to share that information.

G. Update on Pandemic Response

Superintendent Godfrey reported that UHSAA announced new protocols for the number of spectators at games which was increased to 25 percent and up to four tickets per participant. He said principals are being allowed to interpret the new guidelines based on each school activity. He reported that to date, approximately 3,000 employees have been vaccinated (down to age 38) and a waitlist is maintained to fill any unused spots throughout the course of the vaccination day and to insure the use of all available doses. He expressed appreciation to Mike Anderson, associate superintendent, and his administrative assistant, Nadine Page, for organizing the vaccination process. He thanked Ben Jameson, director of Evaluation, Research & Accountability, for overseeing the surveys and email messages to employees. He thanked Auxiliary Services and school personnel for providing additional assistance at the vaccination locations. He said Community Nursing Services has been a great partner in this effort and they paid the District a nice compliment about how well organized the vaccination effort has been. He said preparations are being made for administration of the second dose to employees which will begin in a few weeks. Dr. Godfrey provided an update related to mask protocols, contact tracing, and quarantine of students. He also reported that a few schools have transitioned to virtual learning recently and that the two-day protocol has helped in identifying trends.

Dr. Godfrey reported that high school principals have been discussing graduation and have expressed a desire to have graduation events include a combination of activities to honor seniors and also allow families to participate. The activities include holding a virtual graduation and a parade as was done last year, and based what on the County's pandemic alert level is in June, holding a commencement in the high school stadium, if possible. In response to a question from President Miller about whether the high school principals want direction from the Board on graduation activities, Dr. Godfrey stated that the principals and administrators of schools would appreciate having Board input. Board members discussed graduation activities and asked whether city leaders had been asked for their input about potentially holding graduation parades. Following the discussion, Board members asked to have this matter added to the next study session agenda and to have the administration bring back information about the city leaders' response regarding parades and to review more detailed plans about graduation activities.

Dr. Godfrey informed Board members that the administration is recommending that schools conduct spring parent teacher conferences in the same manner as the fall conferences in light of the continuing pandemic, and asked for Board input. Board members agreed with the plan.

H. Board Compliance with Open Meeting Law Training

Mr. Paul Van Komen, Board legal counsel, stated that open meeting law training is required annually (U.C.A. 52-4-104). He noted that a handbook is available on BoardDocs for Board member review and there are links to open meeting law training on the USBA website as well. He added that if Ms. George would like, he can provide her with more detailed training or answer any questions she may have about the open meeting law.

Mr. Van Komen reiterated that the prohibition on texting during a meeting of the Board is specific to Board members and asked them to ensure that during Board meetings they do not text each other. He said texts to individuals other than Board members are permissible.

In response to a question from Ms. Miller about whether texting between Board members when not convened in a Board meeting is permissible, Mr. Van Komen stated that it is permissible and added a caution about group texting where ideas or opinions may be exchanged or it may appear that a quorum is established for the text. He added another caution about the exchange of information or expression of opinions or positions in emails when a "reply all" is used to provide the information to all Board members. He said these "reply all" emails are not privileged communications and may be subject to GRAMA requests. Mr. Van Komen also offered a reminder to Board members to stay on topic when convened in closed session meetings.

At 10:15 p.m., the meeting adjourned.

MOTION: At 10:15 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President (via telephone)
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member (via telephone)
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel. The closed session discussion was recorded and archived.

MOTION: At 10:36 p.m., it was moved by Matt Young and seconded by Jen Atwood to adjourn the meeting. The motion passed with a unanimous vote.

/jc
Attachments

COMMENTS READ AT THE JANUARY 26, 2021 GENERAL SESSION BOARD MEETING

From: Cheryl Anderson <sixanders@msn.com>
Date: Mon, Jan 25, 2021 at 3:18 PM
Subject: Overnight travel for JSD Teams
To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>, bryce@dunford.com <bryce@dunford.com>
Cc: Cheryl Anderson <SIXANDERS@msn.com>

Dear JSD Board,

I wanted to send a quick email before tomorrow's meeting. I have spoken with many parents and want to assure you the vast majority if not all parents want the opportunity for our teams to travel to Spring competitions. We are not worried about our kids getting sick. The kids wear masks all day and are willing to do so at competitions as well. The directors of the competitions have gone to great lengths to make these healthy environments. I have included the link below for the cheer camp so you can read about their precautions. These kids have worked hard all year and had to be flexible with constant changes due to covid and I am proud of how they have shown resilience. These competitions provide team bonding and experiences to help these kids learn even more about team work and come together to be successful. Quite honestly I can't understand why you would not allow overnight travel with all the precautions taken by airlines, hotels and competitions. Please consider these things as you think about the discussion at the meeting tomorrow. Thank you thank you so much for the time you put in on behalf of all of our students.

Keeping my fingers crossed!

**

From: Cory Jacobs <unitedstatesofamericapatriot@gmail.com>
Date: Mon, Jan 25, 2021 at 4:30 PM
Subject: Overnight travel
To: <boardcomments@jordandistrict.org>

Hello,

My son plays baseball for Bingham and travel has been a big part of his baseball career to date. Many opportunities and relationships have been formed through travel and playing teams we otherwise wouldn't. Additionally, it allows my son to see other parts of the country and meet people who are different from him helping him to be more open and have a global perspective about life. We know the risks of Covid and are prepared to take the appropriate safety precautions to travel safely during these unique times. I understand you're meeting tonight to discuss overnight travel for high school students and wanted to share my thoughts. I'm speaking for myself and my son (and I know the vast majority of families on the baseball team feel the same way) when I say please allow these student athletes to travel this year. Thank you!

Cory Jacobs
801-512-5011

**

From: Riley Timmer <Riley_Timmer@newage.com>
Date: Mon, Jan 25, 2021 at 4:35 PM
Subject: Over night travel
To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>

Dear Jordan School Board,

As an involved parent of a student athlete I would personally love for these kids to have the opportunity for over night travel, which hopefully will give them some sense of "normalcy". We will do our part to take all the necessary and required precautions to keep our children safe and reduce their chances of contracting COVID. While this is a serious health concern anywhere, not just Utah, I am in favor of allowing over night travel for students and would be willing to agree to whatever waiver would be required if that's needed. These kids have worked for years for out of state and over night experiences. I believe that with the right precautions in place this is possible.

Sincerely,
Riley Timmer

**

From: NATE SUNDLOFF <sundloff36@msn.com>
Date: Mon, Jan 25, 2021 at 4:38 PM
Subject: Overnight Travel

To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>

Jordan Board of Education -

I understand you will be meeting tomorrow to discuss overnight travel for the upcoming spring season and I would like to express my thoughts and ensure my voice is included as part of that decision. First, great job done by this group as well as our administrations in managing the tremendous amount of hurdles and challenges we've seen this year so far. As everyone knows we missed a critical season last year in the spring due to COVID and I want to express my appreciation in working everyday to find options to be able to keep the kids playing sports and participating in their activities, its such a critical time in their lives so thank you for all your work to find solutions.

Now I understand with overnight travel and trips there are unknown and certain precautions that will need to be taken, but I'm confident there's a way to accomplish both the safety of the students, coaches, parents, etc. as well as a way to let these trips proceed to take place. This group (along with others you work with) are extremely intelligent so I won't go into the details about the ways to accomplish this, I just wanted my voice and the voice of every other parent that has a student athlete that my son plays with to be expressed that we need to find a solution and let these students participate in overnight travel.

If the decision for whatever reason is made to not let them travel I ask that true experts and those that are in a position to make these recommendations are consulted and not someone like last year who's claims could not be substantiated or validated and only had one agenda to not allow these athletes to compete and participate. These teams and athletes have done a tremendous job of following all the rules and recommendations so far this year, let's be sure to keep that going and let them finish their seasons (or start their seasons) the right way with their travel and overnight trips.

Thanks again for all the effort this year to keep our student athletes playing this year.

Nate Sundloff

801-891-8074

**

From: Melinda Telford <MTelford@kivaenergy.com>

Date: Mon, Jan 25, 2021 at 5:02 PM

Subject: overnight travel

To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>, marilyn.richards@jordandistrict.org <marilyn.richards@jordandistrict.org>

Cc: amber.thomas@jordandistrict.org <amber.thomas@jordandistrict.org>

To whom it may concern,

I am in support of allowing overnight travel for the sporting competitions. Safety is the priority and that has been addressed with an abundance of caution on every level. School protocol, coaching staff, mandatory testing, hotel safety precautions, airline requirements; everyone has had to adapt to the current situation to move forward. The safety protocols are in place so we can continue these events!

This year has taught students how to adapt and be flexible with what life brings. I feel we should put those same lessons into action and proceed with competitions, with all of the Covid precautions in place. These kids and athletes deserve the opportunity to complete their seasons.

Thank you,

Melinda Telford

801-553-7001 ext. 4109

mtelford@kivaenergy.com

**

From: Jonathan Hatch <jonathanbhatch@gmail.com>

Date: Mon, Jan 25, 2021 at 5:12 PM

Subject: Bingham High baseball travel out of state

To: <boardcomments@jordandistrict.org>

Dear Administrators at Jordan School District,

I am the parent of a 2022 Bingham High student athlete. I am writing to you this note as you prepare for an upcoming meeting to discuss out of state travel with the Bingham High baseball team. For years, Bingham has sent their teams out of state to represent Utah against some of the nations best High Schools which has led to great success in baseball relations, student experiences and college opportunities for these great young men and staff. Last year

was the first year that this was interrupted due to the Covid-19 onset and a School District that was not comfortable with the idea of team sports being played, let alone out of state travel.

After having multiple precautions in place and with the ability to play team sports clearly manifested with caution and professional care, there is no reason that this team should have yet another year of an out of state travel experience cut short by the School District. We do see that Covid-19 has not been curbed across the nation, but with the growing success of vaccinations and student and coach testing, it is plainly seen how not only an entire baseball season can be held in state but also how these wonderful young men can have their out of state travel restored. These memories and experiences are dear to these young men and their families. Social distance and personal hygiene and cleanliness can easily be followed with strict obedience. Coach Sato is the most trustworthy person I can think of to oversee this process for these boys and will ensure a seamless process just like every year he has taken a team nationally to play. You as a school district are truly lucky to have him on staff at Bingham and have no idea how much he means to these boys, especially in the final years before he retires.

Please discuss all sides of this issue, as you have done in the past. However, please keep in mind that these boys have impeccable ability to maintain the proper rules and follow through on how to use masks, sanitization and social distancing to have a successful trip and be a model group for the district to pinpoint as the standard for not only baseball to be played but for out of state travel to be experienced. Please consult Joe Sato joe.sato@jordandistrict.org for ways on how he can use his travel model for other teams/schools to have success as well.

Sincerely,

Jon Hatch
801-455-4433
jonathanbhatch@gmail.com
**

From: Mindy Peck <mindypeck@hotmail.com>
Date: Mon, Jan 25, 2021 at 6:07 PM
Subject: Overnight travel
To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>

Dear Jordan School Board,

I am sending this email in regards to overnight travel. As you all know, last Spring, all sports were taken away from our kids. This was a decision made without any scientific knowledge at the time. Our kids lost a whole season of playing sports, being at school and earning college scholarships.

Now, we have gone almost an entire school year with the same virus. Kids have been in school and have been playing sports. We have testing being done and masks are being worn. There is more science behind these decisions and more regulations on every level of school and state. The rules are being followed because the kids want to play and want to travel. Parents want their kids to play and want them to travel.

If kids are able to be tested at a rapid rate, they should be allowed to travel overnight. Everyone that tests negative should be able to travel. The teams can be tested before they leave and again when they return, before going back to school. When our children are allowed to be in classrooms, on teams, buses and playing games, traveling shouldn't be any different. Everyone will still take the same precautions.

Please don't take any more away from these kids. They work their whole lives to be able to perform in High School and have amazing experiences. Overnight travel is another amazing experience that they have been waiting for. The kids and coaches are doing what they are supposed to do during this pandemic. Let them travel. It will not impact anyone any differently than what is happening right now. The kids will be ok and parents can sign waivers.

Thank you for allowing our kids to play sports. The next step is to allow them to travel.
You are all appreciated.

Mindy Peck
Bingham High School Parent**
**

From: Marty Borg <martyborg@hotmail.com>
Date: Mon, Jan 25, 2021 at 6:21 PM
Subject: Overnight travel
To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>, didarrellrobinson@gmail.com <didarrellrobinson@gmail.com>, brycedunford@jordandistrict.org <brycedunford@jordandistrict.org>

Hi. My name is Marty Borg. I have three children in the school district; Southland Elementary, Oquirrh Hills Middle, and Riverton High school. They are all in activities. We recently heard that you were considering opening overnight travel. I thought I would just give some of my thoughts. I am as anxious as anyone to get things opened up so that we can begin to travel and move around. However, I see a lot of pitfalls with opening overnight travel so soon for the families of these students.

First, the chance of the activities being canceled after many parents have paid money is still high. It puts families in a risky situation to lose money if their kid or another tests positive and aren't able to go.

Next, we still haven't even opened up the activities for spectators except for a few family members. I would think we would want to get activities open enough for spectators here, before we worry about overnight travel.

Finally, if a group or team decides to go somewhere for overnight travel you are going to have many mixed feelings amongst the parents because of COVID. Some will really want to go and some will not want to go at all. Putting everyone in kind of a tough spot.

I think overnight travel is a wonderful thing that can happen but it feels a little premature to open it up to me. Seems like something that would be really good to open up in the fall.

Thank you all for your time
Marty borg
**

From: Elisa <elisa.g.smith@gmail.com>
Date: Mon, Jan 25, 2021 at 9:58 PM
Subject: High school sports travel
To: <boardcomments@jorlandistrict.org>

We heard you're voting on out of state travel tomorrow. We're concerned if you approve it our coaches will just move forward and plan the trip, but we think there should be more consideration taken regarding the financial hardship this may cause to families who are experiencing financial hardship during this time. I know our daughter also teaches piano to help pay her cheer fees but she lost half her students due to covid and is having a hard time covering fees. And I know there are more in worse conditions. All our fundraising opportunities through the school were also canceled this year. Another concern is that because of covid, it's very likely several members of the team could be quarantined when it's time to travel. Would we be assured a full refund on flights, hotel and Comp fees? Whatever the decision, I thank you for taking the time to read through this and take various perspectives into account.

Elisa
**

From: Mabelle <leatherwood04@gmail.com>
Date: Mon, Jan 25, 2021 at 10:44 PM
Subject: Overnight High School Travel
To: <boardcomments@jorlandistrict.org>

Dear Board,

As a parent of a son who plays baseball and basketball for Bingham HS, I plead with you to allow these athletes to be able to travel overnight as wanted. It has been so very sad to see these kids miss trips they had scheduled in the spring and summer due to COVID-19. We had to cancel airfare, hotels and car reservations. I am very grateful these kids have been able to play winter sports at this time and as parents have been able to watch them. Thank you.

These athletes spend many hours a day with their teammates and coaches practicing and putting in the extra work for the opportunity to play what they love. The invitationals and clinics that our players have to improve and compete against the very best from around the country are priceless. What a wonderful honor to represent their schools, build friendships, and strengthen team bonds happen on these overnight travels. These kids have already had so much taken from them in what is such a minimal amount of time in their lives as it is.

Please allow them to travel overnight and experience those great memories with the little time they already have in high school. The Covid cases are continuing to decline with the vaccines. Our players are willing to continue getting tested as needed. I believe we are definitely moving forward in the right direction with all the new knowledge that is made known.

Thank you so much for your time and consideration.

Kindest regards,
Mabelle Leatherwood
**

From: themyrdals <themyrdals@aol.com>
Date: Tue, Jan 26, 2021 at 8:04 AM
Subject: Overnight travel
To: <boardcomments@jordandistrict.org>

To whom it may concern,

I support overnight travel for sporting competitions. Health and safety has been at the forefront of every level....School protocol, mandatory testing, coaching staff, airline guidelines, hotel safety precautions and the guidelines and precautions from the Varsity Cheer company (see attached).

In the past year these students have done an amazing job in learning how to be resilient in whatever life throws at them. I believe these students are ready and more than willing to put all that they have learned into action. With staff and student knowledge along with all of the COVID protocol and precautions in place, it is time to move forward and allow these competitions to take place.

As a parent, I am also willing to travel and be of assistance in whatever capacity is needed.

Thank you for your time,
Elizabeth Myrdal
**

From: Erin <ezwinzeler@hotmail.com>
Date: Tue, Jan 26, 2021 at 10:13 AM
Subject: Overnight travel for Bingham Baseball
To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>

Hi! I don't know whether I beg or take the more 'mature' adult-ish approach?! Please! Let these boys PLAY and TRAVEL with their team! As all high school athletes they work so damn hard all year leading up to their seasons to see it all pay off! There's nothing more you want for your child than for them to see hard work pays off. You grind and you battle all year for these chances to go compete with the best, to experience what it means to be part of a team, on the road, without a parent holding your hand along the way. It makes these boys men! We'll take whatever precautions needed just please let these boys travel as a team, in a safe environment with their coaches they admire and look up to and become the friend and men we want our boys to become! Being able to work up to a tournament, experience the highs and lows with those teammates as they fight for another game is something we can't teach in the same way at home coddled by mom and dad. They need these experiences! They feel even more united as a team when they spend longer stints together and we all know that's what our athletes need, to feel a part of a solid group of young men and to keep to the grind together. So if there's any way you can allow these boys to travel and have these experiences of growth, please do so!!! They learned last season life doesn't always turn out as planned, there are no guarantees in life, even with hard work and dedication but you keep going, you keep grinding and move forward with your head held high. So that lesson has been brutally taught and hopefully learned, time for new lessons... 😊!! Thanks so much for hearing us out!

-Erin Winzeler (Bingham Baseball)
**

From: Easton Clawson <clawseas000@my.jordandistrict.org>
Date: Tue, Jan 26, 2021 at 10:15 AM
Subject: Over night travel
To: <boardcomments@jordandistrict.org>

Hi this is Easton Clawson I'm on Bingham's baseball team. I really hope you let us travel on our trip this year. We missed out on everything last year. And we've already missed out so much this year and really don't want to miss out on more of these experiences. I understand your in a difficult spot because we don't know what COVID 19 still has in store but I really hope you think hard about letting us travel.

**

From: Sam Swenson <samswenson21@yahoo.com>
Date: Tue, Jan 26, 2021 at 11:56 AM
Subject: Please let them travel

To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>

To whom it may concern;

I am writing this email because I have a son that is a senior on the Bingham High baseball team. We understand that there is a meeting in regards to letting the high school teams travel out of state for their tournaments. These boys have been robbed of most of their high school activities within the last year. They lost their whole baseball season last year and hoping that doesn't happen this year. The spring baseball trip is a big part of each kids high school baseball memories. Right now they are planning to play in a baseball tournament in Tennessee in April. This trip means the world to these young men. Please, Please understand the ramifications of your decisions on this issue. You can help make some positive memories for these boys in a crucial time in their life.

Thanks for reading this letter.

Sam Swenson

**

From: Brian Slade <bn_slade@yahoo.com>

Date: Tue, Jan 26, 2021 at 12:15 PM

Subject: Overnight travel

To: <boardcomments@jordandistrict.org>

Dear Board Members,

I appreciate the hard work you're doing in behalf of our children. This time of their lives is critical for their development and success later in life and the decisions you're making can either be beneficial or can cause lasting harm to our youth. As activities have been cancelled one after another under the guise of safety the short history of this virus yields some telling facts in that the transmission of Covid-19 during extra circular activities has been lower in this demographic group. In fact of the age group we're considering for overnight travel their transmission and infection rates have been very low and for those who've contracted the virus their recovery occurred rapidly and experienced very minor symptoms overall. Most students have contracted the virus outside school or school activities. Leading one to believe that the safest place our children could be in school or involved in school activities. Masking and other safety measures have effectively reduced these infections substantially.

Spring sports and activities have been proportionately more affected by this ongoing pandemic than other areas in the education system. Due to the 2020 season being completely shut down and ripped away from these kids. While a participant in outdoor activities the Mayo Clinic and other medical professionals say that they pose a very low risk of Covid-19 transmission. Being outside offers other benefits too. It offers an emotional boost and helps you feel less tense, stressed, angry or depressed. Sunlight also can give our bodies necessary vitamin D.

As a parents we've seen first hand the hardship that these cancellations have had on our children. When a child has something to look forward to it gives them a desire to reach for their goals and gives them a sense of fulfillment that results from being able to participate in these activities and sports. When they've been cancelled it's led to negative feelings and a sense that no matter what they do it won't matter because the powers that be will impose the most draconian measures upon them in the name of "science".

Last May the district was set to participate in the Superintendent's Cup which would have giving our Seniors some much needed closure to their year. It was all set to happen and the kids were excited to participate and play one last time with their friends. As the board in a last minute decision decided to cancel it leaving a lasting impression upon our kids that they can't trust what they're being told. One minute it's on and it's going to happen to the next minute being cancelled.

A week later a last stand tournament was put together by parents outside of the schools that allowed for these kids to have some closure. It was completed without any transmission of the virus and done in a safe manner that allowed some of the kids to have some semblance of normal. I ask you to put yourselves in the shoes of these kids. What would it mean to you to have your season taken from you? What would it mean to have your prom cancelled? What would it mean to you to have a long awaited trip with your team taken from you.

The areas where overnight travel typically occurs are generally taking place in warmer climates where most of the time is spent outdoors enjoying fresh air. I would encourage you put your faith forward and allow our students to proceed to participate in overnight travel. Thank you for your consideration.

Sincerely,

Brian and Pam Slade

**

From: Turia Larsen <larsenmama@gmail.com>

Date: Tue, Jan 26, 2021 at 12:17 PM

Subject: Riverton High School Cheer Team going to Nationals

To: <boardcomments@jordandistrict.org>, <Drdarrellrobinson@gmail.com>, <bryce.dunford@jordandistrict.org>

Dear Board Members,

It has been brought to my attention that you will be speaking about overnight activities at your board meeting this afternoon. I am unable to attend, but I wanted to send this letter in hopes that it will help explain why I feel it is important for the Riverton High School Cheer Team to be able to participate in the National Competition this upcoming April.

I have looked at the the safety measurements that have been put in place for the competition in Florida on April 23-25. I have provided a link as well if you would like to review it.

The key points of safety I noticed were these:

- * Must provide a negative covid test result within 7 days of travel
- * Masks will be worn at all times unless on the practice and performing floor
- * Each team will be asked to bring a "Safety Champion" that will be in charge of monitoring any symptoms that may arise. They are also in charge of helping in bringing food or supplies to the person sick with covid (if that were to happen)
- * Temperature Checks will be taken daily
- * If a person does test positive for Covid, they (and those sharing a room) will be moved to a different hotel near Walt Disney World as to not expose all the other teams.
- * If one person on your team has symptoms on the day of performance, the whole team will not be allowed to compete or enter the building

<https://www.varsity.com/health-update/#>

https://www.varsity.com/uca/wp-content/uploads/2021/01/2021_VS_ExperienceUpdates.pdf

As you can see, Varsity Spirit has many protocols in place to make this as safe as an experience as possible. If you do see that these measures are sufficient, I would propose the following to increase the possible risk of exposure even further:

- * Have each student quarantine at home for 7 days before the trip
(written/signed document that they agree to not go anywhere outside of their home, including work if possible, family gatherings, time with friends, etc)
- * Do online school that week before the competition

Finally, I would just like to add that we are all aware, COVID-19 has changed everything that we knew to be the "normal". With so many constant changes, there has been very little that our teenagers have been able to get excited about or even look forward to. The high school experience that we all were blessed to know and be apart of is not the experience these kids are getting to have. For the most part, I have watched them with great respect as they have navigated changes and disappointments. They are facing changes almost daily and they have become so resilient and flexible. I have learned a lot from them and in many ways, they have dealt with the constant change this pandemic has brought better than most adults. But that being said, they deserve the chance to have the best high school experiences possible. They deserve to have memories that don't include Covid 19, especially if there are safe ways to allow that to happen.

Thank you for taking the time to read my email. I hope you all have a wonderful day.

Turia Larsen
Riverton High Cheer Mom
**

From: Brooklyn Clawson <brooklynclawson@hotmail.com>

Date: Tue, Jan 26, 2021 at 12:34 PM

Subject: PLEASE DO NOT CANCEL SPRING SPORTS TRAVEL

To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>

Dear Board Members,

We kindly ask that you allow the spring sports teams to travel this year. We know that the fall and winter teams were not allowed to travel this school year, but they did get to travel last school year. The spring sports did not get to travel last school year and on top of that blow, they lost their entire season. Please do not take this opportunity away from these spring athletes again. Our family has traveled recently and felt the safety procedures put forth by the airline and hotel industry went above and beyond to keep us safe. There are many things that these athletes can do to stay safe while traveling and still get these experiences and opportunities that can only be achieved through playing in these tournaments outside of Utah. These athletes are currently getting Covid tests every two weeks and are more than happy to take a Covid test to travel. They will do whatever it takes to be able to have this experience. I know

that the easy thing to do would be to just cancel it for the year. However, there is not another year for many of these kids, and they already lost an entire season last year. Please do not take the easy way out. We know that there are many things that can be done to make team travel happen safely for these athletes.

Sincerely
Brooklyn Clawson
**

From: Brian Guevara <bguevara@macu.com>
Date: Tue, Jan 26, 2021 at 1:07 PM
Subject: Overnight Travel
To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>

I am 100% in favor of overnight travel!! My child missed out on so much, social and just human interaction this past year that I think it is essential that we give them as many opportunities to make up for that. And I feel that overnight travel is a good step in that direction.

Thanks
Brian Guevara
**

From: JaNae Eldredge <janaeeldredge@msn.com>
Date: Tue, Jan 26, 2021 at 1:24 PM
Subject: Overnight Travel for Teams
To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>

To Whom It May Concern,

I am respectfully asking you to please consider overnight travel for our sports teams. We have taken every precaution to keep our kids safe and healthy through this pandemic. Our administration has conducted covid tests for athletes every two weeks. Our coach has given our kids rules to follow to keep them safe such as social distancing, wearing masks, limiting unnecessary contact with people, washing hands frequently and so much more.

Cheer has been the only thing that has kept my daughter's spirits high through this pandemic. They have had two in person competitions, with no spectators and a couple virtual competitions. Cheer has been the reason my daughter has been able to keep her grades up so she is able to compete. She has never had an issue with grades and has always been on the honor roll. She's had times of depression during this pandemic and the ability to move her body and participate in her sport has been the only thing that has brought her joy. She's learned so much through this program and I would like to see it continue to the National level.

Bingham cheer has always represented Jordan School District well at National Competitions. I would love to see them do that again this year! Please consider approving overnight travel so kids can continue to improve and enjoy their sport through this difficult time.

Thank you very much,
JaNae & Tom Eldredge
**

From: Johnny Clawson <j3clawson@theclawsongroup.com>
Date: Tue, Jan 26, 2021 at 1:44 PM
Subject: Overnight Travel
To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>

Dear Jordan Board of Education. Please see my comments below in red. I hope you will consider my comments and requests.

1. Would attend a seminar about the recruitment of baseball student athletes ? (2 hours ?) Yes
2. Would you be willing to pay for the 1 time seminar ? What price range ? Yes....whatever the cost so our kids can enjoy their high school sports experience. Our children have lost a lot due to Covid. Most of them have been waiting all their lives for high school sports. Not only are they losing out on the high school social experience, but school dances, assemblies, school activities, sport events, etc. I'd hate for our kids to miss out on the travel experience.
4. What questions still remain ? None. We are fine signing waivers, etc. that would release the district of their liability. Please don't take this from the boys.

5. For those who haven't gone through the process yet, list the questions you have at this time about the recruiting process of baseball student athletes. My son has played competitive baseball since he was 6-years old. These showcase tournaments allow for athletes to be exposed at the next level and continue their journey. Without travel, you are hindering their ability to progress to the next level.

Johnny Clawson, CCIM
Office: 801-281-4884 Ext. 112
Cell: 801-450-5590

**

From: Stephanie Wheeler <stephltf@gmail.com>
Date: Tue, Jan 26, 2021 at 2:12 PM
Subject: Over night travel
To: <boardcomments@jordandistrict.org>

I know you are voting on over night travel. I believe this can be done safely. At some point we have to get back to "normal" for these kids. Some suggestions to allow this to happen

- 1- covid test before travel and after if needed
- 2- only 2 people to a room instead of 4

Please consider the mental health of kids and getting back to normal.

Thanks,
Steph
**

From: jamilynn hodes <jlhodes77@gmail.com>
Date: Tue, Jan 26, 2021 at 2:44 PM
Subject: TEAM TRAVEL
To: <boardcomments@jordandistrict.org>

To Whom It May Concern,

I am writing this email to ask for your approval in allowing overnight travel for sports and clubs. We are all painfully aware of how hard this year has been for our youth and especially the impact it has had on our youth. They have been champions! So resilient, respectful and grateful for any and every opportunity to play. Now, it is our turn as adults and more specifically YOUR turn to do our part to fight for them to have any amount of normalcy left in this season. They have worked so hard to push through and adapt. I would love to see them get the opportunity to travel and have one last opportunity to compete.

I understand the risk. I understand that safety is your number one priority as it is for all of us. But with all the increased measures in safety protocols I no longer feel this would be an issue. Traveling now is more safe than ever. Please consider allowing this opportunity for our kids. I know approving this option is NOT the easy option. But it is the RIGHT option. And after all our kids have been through - they deserve it!

Thank you for all you have done through these challenging times. I know your job has not been easy!

Jami Hodges
**

From: J D <ocheeznrice@gmail.com>
Date: Tue, Jan 26, 2021 at 3:02 PM
Subject: JSD Traveling
To: <boardcomments@jordandistrict.org>, <marilyn.richards@jordandistrict.org>

To the board members of the Jordan School District,

I'm too afraid to bring this up in front of my team and coaches because I will be shunned for not thinking it is an appropriate idea to travel, so I would like to bring it to the attention of the district today.

Cheerleading in the state of Utah isn't a sport according to the UHSAA. It is rather considered a club or a "hobby". With today's discussion on whether to approve overnight and/or out of state travel for The Jordan School District, district board members should first consider all of the things that are being put in place by these hosting companies that are putting on these events and how they can create a negative experience for our traveling athletes, participants, coaches, administration, and parents.

Varsity Brands, which is attempting to put on a national competition for high school cheerleading teams in Orlando, Florida, has written up strict guidelines that can be reviewed in the following link. Keep in mind that these restrictions are put in place for something that isn't even a sport... These athletes are only coming in contact with others on their own team. It's not like a contact sport where they are in the personal zone of someone from another team.

https://www.varsity.com/uca/wp-content/uploads/2021/01/2021_VS_ExperienceUpdates.pdf

Although these guidelines may seem beneficial to prevent the spread of COVID-19 on our teams and keep everyone safe, it is not being taken into consideration that other states, school districts, schools, and teams may not be following the same safety protocols that we are in the Jordan School District. For example, our teams are being tested every two weeks to keep track of case numbers within our athletic departments. Who is to say that every team is doing the same? If we allow our cheer teams to travel to this event, what kind of letdown will they experience when their entire team has to stay home due to positive tests, quarantine during their trip and miss their chance to compete, or all getting sick and having to spend an extended amount of time in Orlando and pay the expensive cost of the hotel.

The high schools in the Jordan District (with the exception of West Jordan High) can't continue with in-person learning for a continuous month because of high case numbers. Why should traveling be put into consideration when we can't even keep our schools in session continuously. As of last week, the UHSAA approved that eighty students will be allowed to purchase tickets for their home basketball games. Cheerleaders haven't been allowed to travel to an away basketball game this whole season. Coming from a cheerleader and student opinion, I think we should focus on supporting groups such as cheerleaders and SBO's being able to travel to another school before we focus on teams and groups traveling to another state or traveling overnight.

Competitions and games in the state of Utah are also being strongly regulated. The number of spectators at various events are limited to a small number or none at all. During football, which is an outside hosted sport, less than 200 students were allowed in the stands. Spectators at Drill competitions are limited to just parents of participants which must be physically distanced. In-person cheerleading competitions aren't even being hosted here in Utah, they are all virtual.

The main focus of The State of Utah and The Jordan School District Board Members should be how to lessen the case numbers to keep students in school and get things closer to "normal" before we try to send our students to other states for events.

Thank you for your time in reading this email and for your consideration in making a decision.

**

From: Jen <jeniver@gmail.com>
Date: Tue, Jan 26, 2021 at 3:26 PM
Subject: Cheer Nationals
To: <boardcomments@jordandistrict.org>

I'm a parent of a cheerleader at Riverton High School. We would love the opportunity to send these athletes who have worked so hard all year to qualify, to the Nationals competition. The event has been postponed till April due to covid concerns. These students have followed covid safety procedures all year and will continue to do so if permitted to travel to their competition. They deserve a chance to compete and finish their year off on a high after the continual ups and downs they've faced.

Thank you for listening and representing our students and families. I'm happy to help in any way!

Thank you!

Jen Runolfson



2021 Legislative Priorities

from the Jordan School District Board of Education

Locally elected school boards are in the best position to be good stewards of educational funding to promote student safety and success. We extend our appreciation to the Legislature for the continued support of public education amid the crisis we are all experiencing. Thank you for making public education a priority.

Jordan School District Objectives

Maximum Flexibility

- Meet the learning needs of **ALL** students.
- Provide flexibility to principals and teachers.
- Move toward competency-based education.

Quality Instruction

- Allocate resources to help our students learn at the highest levels.
- Teach life skills of self-advocacy, problem solving, conflict resolution, and communication.
- Provide competitive salaries.
- Expand coaching and professional development.

Mental Health and Wellness

- Continue our efforts to provide access to mental health resources and services.
- Provide access to a variety of mental health resources & services.
- Support legislation focused on mental health issues.

School Safety

- Maintain school safety and the training of staff, students and community.
- Encourage unique school safety options and protocols.

Equity in Education

- Support equalization legislation that creates greater tax equity throughout the state to help all children. We believe every child in the state should have a quality education.
- Teach respect, dignity, and cultural understanding in our schools.
- Protect students and staff from discrimination.

Legislative Support

Maximum Flexibility

- Remove any barriers that prohibit us from requirements regarding seat time, days and hours of instruction, etc.
- Provide funding flexibility to accommodate and respond to changing needs and to allow us to be nimble in changing times.

Quality Instruction

- Provide funding flexibility to accommodate and respond to changing needs and to allow us to be nimble in changing times.
- Increase funding for WPU and enrollment growth.
- Support TSSA funding.

Mental Health and Wellness

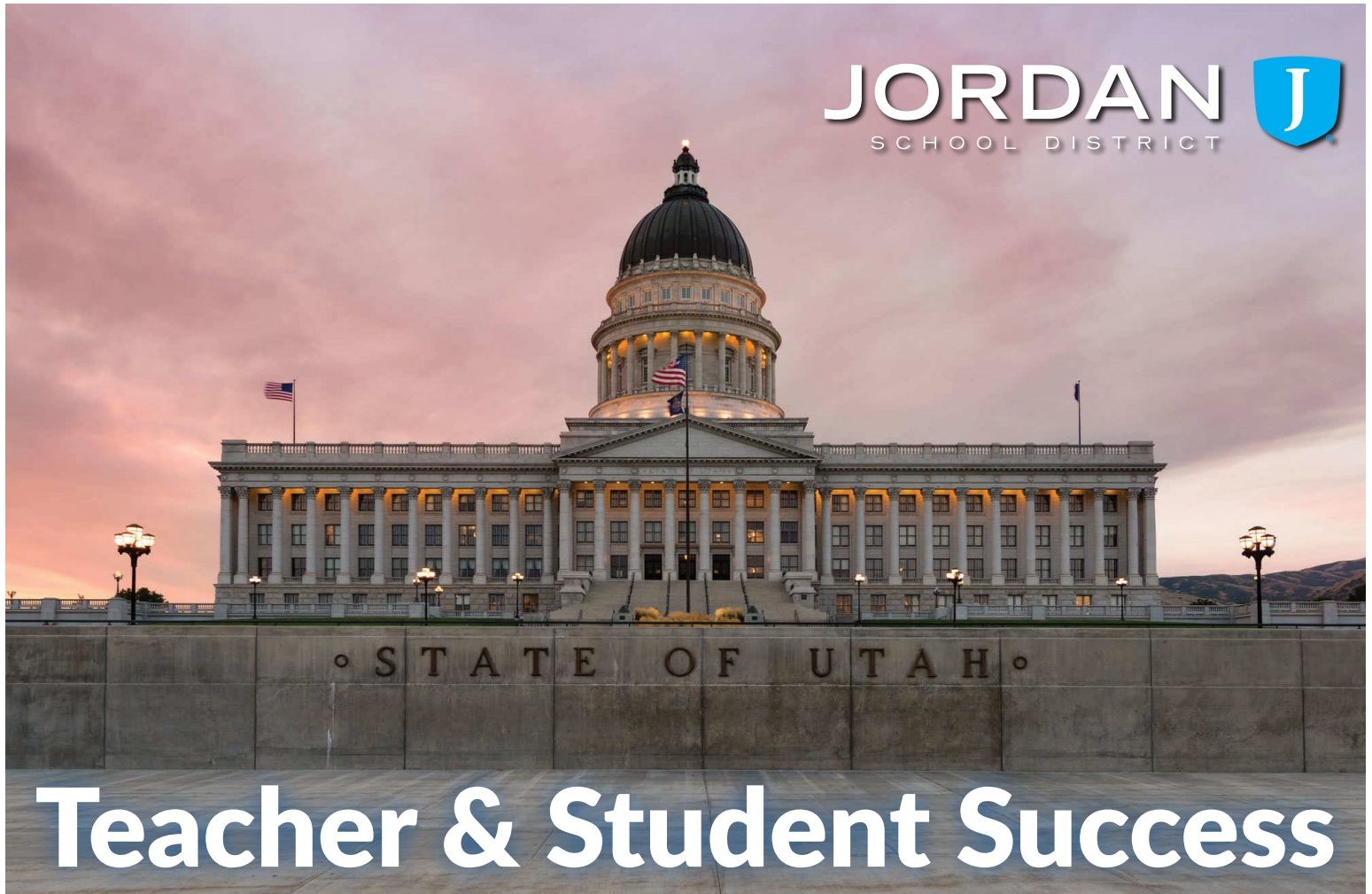
- Provide funding flexibility to accommodate and respond to changing needs and to allow us to be nimble in changing times.
- Support legislation focused on mental health issues.

School Safety

- Allow for local control of unique school safety options and protocols.
- Support legislation that provides districts with funding, support, and flexibility to manage crises situations such as COVID-19.

Equity in Education

- Support equalization legislation that creates greater tax equity throughout the state to help all children.
- Support legislation that provides districts to teach the importance of maintaining respect and dignity for all in our schools.
- Allow for local control to districts for funding flexibility to accommodate & respond to shifting culture & demographics.



Teacher & Student Success

as a result of support from the Utah State Legislature

+ \$ 6.5 Million
to educator compensation

+ \$ 2.3 Million
to classroom supplies & equipment

= \$8.8 Million

successfully went straight to Jordan schools.
The Jordan Board of Education gave local school leaders
maximum flexibility to use the funds.

Jordan School District
FINANCIAL REPORT - DECEMBER 2020

Summary of Funds and Functions

Fund #	Name	Examples of Activity
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation
Expenditure		
Function #	Name	Examples of Activity
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2020-21 Revised Budget	Encumbered December Amount Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS 1000 LOCAL REVENUE					
AD VALOREM TAXES	91,888,586.00	0.00	57,999,162.02	88,448,957.88	3,439,628.12 3.74%
AD VALOREM TAXES	11,207,669.00	0.00	538,825.76	3,009,342.98	8,198,326.02 73.15%
TUITIONS	1,910,180.00	0.00	-1,415.74	217,889.49	1,692,290.51 88.59%
INVESTMENT EARNINGS	4,025,000.00	0.00	122,458.10	726,068.55	3,298,931.45 81.96%
OTHER LOCAL REVENUE	6,425,258.00	0.00	216,602.39	1,630,083.47	4,795,174.53 74.63%
LOCAL REVENUE	115,456,693.00	0.00	58,875,632.53	94,032,342.37	21,424,350.63 18.56%
3000 STATE REVENUE					
STATE REVENUE	165,304,553.86	0.00	13,966,505.15	84,039,299.34	81,265,254.52 49.16%
RESTRICTED GRANT OPTIONAL	44,186,887.63	0.00	2,914,380.74	26,708,947.03	17,477,940.60 39.55%
RESTRICTED GRANT VOC & OTHER	18,768,710.47	0.00	2,431,352.53	10,850,398.16	7,918,312.31 42.19%
RESTRICTED GRANT BASIC PROG	9,519,777.06	0.00	969,082.04	4,565,350.78	4,954,426.28 52.04%
RESTRICTED GRANT SPEC PURPOSE	34,799,253.05	0.00	6,201,580.44	25,130,940.16	9,668,312.89 27.78%
SCHOOL BLDG FOUNDATION AID	2,664,585.80	0.00	315,895.67	1,783,448.51	881,137.29 33.07%
MISCELLANEOUS STATE PROGRAMS	423,027.05	0.00	0.00	189,595.87	233,431.18 55.18%
SUPPLEMENTAL APPROPRIATIONS	20,718,443.43	0.00	2,091,166.91	9,682,212.04	11,036,231.39 53.27%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	120.38	108,250.00	-88,250.00 -441.25%
STATE REVENUE	296,405,238.35	0.00	28,890,083.86	163,058,441.89	133,346,796.46 44.99%
4000 FEDERAL REVENUE					
UNRESTRICTED GRANT THRU STATE	7,507,000.00	0.00	0.00	13,174.06	7,493,825.94 99.82%
RESTRICTED GRANT DIRECT	30,897.00	0.00	0.00	0.00	30,897.00 100.00%
RESTRICTED GRANT THRU STATE	12,550,148.00	0.00	268,533.97	3,352,411.00	9,197,737.00 73.29%
OTHER FEDERAL RESTRICTED	483,000.00	0.00	0.00	195,244.49	287,755.51 59.58%
FEDERAL NCLB	6,521,893.00	0.00	47,337.94	2,383,789.84	4,138,103.16 63.45%
FEDERAL NCLB	51,272.00	0.00	0.00	0.00	51,272.00 100.00%
FEDERAL REVENUE	27,144,210.00	0.00	315,871.91	5,944,619.39	21,199,590.61 78.10%
5000 OTHER LOCAL SOURCES					
TRANSFER IN FROM OTHER FUNDS	-215,109.00	0.00	0.00	0.00	-215,109.00 100.00%
OTHER LOCAL SOURCES	-215,109.00	0.00	0.00	0.00	-215,109.00 100.00%
MAINTENANCE & OPERATIONS	438,791,032.35	0.00	88,081,588.30	263,035,403.65	175,755,628.70 40.05%

Description	2020-21 Revised Budget	Encumbered December Amount Monthly Activity	2020-21 FYTD Activity	Unencumbered Balance Remaining	Percent
===== 21					
STUDENT ACTIVITIES FUND					
1000 LOCAL REVENUE					
TUITIONS	0.00	0.00	5,379.40	20,678.10	-20,678.10 0.00%
INVESTMENT EARNINGS	130,000.00	0.00	100.00	-5,093.31	135,093.31 103.92%
FOUNDATION	200,000.00	0.00	509,783.56	1,930,647.57	-1,730,647.57 -865.32%
ACTIVITY	10,462,308.00	0.00	750,144.21	3,589,653.27	6,872,654.73 65.69%
OTHER LOCAL REVENUE	4,865,235.00	0.00	636,978.37	2,419,957.54	2,445,277.46 50.26%
LOCAL REVENUE	15,657,543.00	0.00	1,902,385.54	7,955,843.17	7,701,699.83 49.19%
STUDENT ACTIVITIES FUND	15,657,543.00	0.00	1,902,385.54	7,955,843.17	7,701,699.83 49.19%
=====					
23 NON K-12					
1000 LOCAL REVENUE					
TUITIONS	45,000.00	0.00	2,633.00	21,706.21	23,293.79 51.76%
OTHER LOCAL REVENUE	708,000.00	0.00	58,276.14	167,624.38	540,375.62 76.32%
LOCAL REVENUE	753,000.00	0.00	60,909.14	189,330.59	563,669.41 74.86%
3000 STATE REVENUE					
RESTRICTED GRANT OPTIONAL	4,978,984.80	0.00	353,193.24	4,710,994.89	267,989.91 5.38%
RESTRICTED GRANT VOC & OTHER	913,596.92	0.00	58,781.41	529,947.43	383,649.49 41.99%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	0.00	5,200.00	59,800.00 92.00%
STATE REVENUE	5,957,581.72	0.00	411,974.65	5,246,142.32	711,439.40 11.94%
4000 FEDERAL REVENUE					
RESTRICTED GRANT DIRECT	271,036.00	0.00	0.00	0.00	271,036.00 100.00%
RESTRICTED GRANT THRU STATE	3,795,102.00	0.00	458,708.77	1,367,779.42	2,427,322.58 63.96%
FEDERAL REVENUE	4,066,138.00	0.00	458,708.77	1,367,779.42	2,698,358.58 66.36%
NON K-12	10,776,719.72	0.00	931,592.56	6,803,252.33	3,973,467.39 36.87%
=====					
26 Tax Increment					
1000 LOCAL REVENUE					
AD VALOREM TAXES	26,100,000.00	0.00	0.00	0.00	26,100,000.00 100.00%
LOCAL REVENUE	26,100,000.00	0.00	0.00	0.00	26,100,000.00 100.00%

Description	2020-21 Revised Budget	Encumbered Amount	December Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
Tax Increment	26,100,000.00	0.00	0.00	0.00	26,100,000.00	100.00%
26 Tax Increment 0000 S T						
E M						
	=====	=====	=====	=====	=====	=====
31 DEBT SERVICE						
1000 LOCAL REVENUE						
AD VALOREM TAXES	20,647,414.00	0.00	12,761,714.38	19,463,593.67	1,183,820.33	5.73%
AD VALOREM TAXES	2,561,386.00	0.00	118,552.62	662,116.62	1,899,269.38	74.15%
INVESTMENT EARNINGS	175,000.00	0.00	388.51	11,626.50	163,373.50	93.36%
LOCAL REVENUE	23,383,800.00	0.00	12,880,655.51	20,137,336.79	3,246,463.21	13.88%
DEBT SERVICE	23,383,800.00	0.00	12,880,655.51	20,137,336.79	3,246,463.21	13.88%
	=====	=====	=====	=====	=====	=====
32 CAPITAL OUTLAY 1000 LOCAL REVENUE						
AD VALOREM TAXES	37,295,578.00	0.00	24,086,457.18	36,750,921.80	544,656.20	1.46%
AD VALOREM TAXES	6,495,622.00	0.00	223,689.36	1,249,305.49	5,246,316.51	80.77%
INVESTMENT EARNINGS	250,000.00	0.00	9,812.47	47,285.52	202,714.48	81.09%
LOCAL REVENUE	44,041,200.00	0.00	24,319,959.01	38,047,512.81	5,993,687.19	13.61%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	918,516.00	0.00	76,568.31	459,409.82	459,106.18	49.98%
STATE REVENUE	918,516.00	0.00	76,568.31	459,409.82	459,106.18	49.98%
4000 FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	417,035.00	0.00	0.00	1,474,825.50	-1,057,790.50	-253.65%
FEDERAL REVENUE	417,035.00	0.00	0.00	1,474,825.50	-1,057,790.50	-253.65%
5000 OTHER LOCAL SOURCES						

		2020-21	Encumbered December 2020-21		2020-21	Unencumbered	Percent
Description		Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
BONDS		19,853,000.00	0.00	0.00	19,853,000.00	0.00	0.00%
SALE OF FIXED ASSETS		71,174.00	0.00	21,298.15	149,661.46	-78,487.46	-110.28%
OTHER LOCAL SOURCES		19,924,174.00	0.00	21,298.15	20,002,661.46	-78,487.46	-0.39%
CAPITAL OUTLAY		65,300,925.00	0.00	24,417,825.47	59,984,409.59	5,316,515.41	8.14%
51 SCHOOL FOODS							
1000 LOCAL REVENUE							
INVESTMENT EARNINGS		195,000.00	0.00	0.00	0.00	195,000.00	100.00%
FOOD SERVICES REVENUE		8,250,000.00	0.00	44,018.41	1,509,840.89	6,740,159.11	81.70%
OTHER LOCAL REVENUE		60,689.00	0.00	726.65	3,912.95	56,776.05	93.55%
LOCAL REVENUE		8,505,689.00	0.00	44,745.06	1,513,753.84	6,991,935.16	82.20%
3000 STATE REVENUE							
RESTRICTED GRANT VOC & OTHER		4,500,000.00	0.00	219,341.50	810,327.00	3,689,673.00	81.99%
STATE REVENUE		4,500,000.00	0.00	219,341.50	810,327.00	3,689,673.00	81.99%
4000 FEDERAL REVENUE							
RESTRICTED GRANT THRU STATE		9,210,513.00	0.00	1,223,711.41	4,380,686.41	4,829,826.59	52.44%
FEDERAL REVENUE		9,210,513.00	0.00	1,223,711.41	4,380,686.41	4,829,826.59	52.44%
SCHOOL FOODS		22,216,202.00	0.00	1,487,797.97	6,704,767.25	15,511,434.75	69.82%
60 HEALTH & ACCIDENT SELF INSURED 1000							
LOCAL REVENUE							
INVESTMENT EARNINGS		713,000.00	0.00	0.00	0.00	713,000.00	100.00%
OTHER LOCAL REVENUE		40,165,370.00	0.00	3,522,239.46	17,528,939.57	22,636,430.43	56.36%
LOCAL REVENUE		40,878,370.00	0.00	3,522,239.46	17,528,939.57	23,349,430.43	57.12%
HEALTH & ACCIDENT SELF INSURED		40,878,370.00	0.00	3,522,239.46	17,528,939.57	23,349,430.43	57.12%

Description		2020-21 Revised Budget	Encumbered December 2020-21 Amount Monthly Activity FYTD Activity		2020-21 Unencumbered Balance Remaining	Percent
75	FOUNDATION					
1000	LOCAL REVENUE					
INVESTMENT EARNINGS		20,000.00	0.00	0.00	0.00	20,000.00 100.00%
OTHER LOCAL REVENUE		0.00	0.00	0.00	5.00	-5.00 0.00%
LOCAL REVENUE		20,000.00	0.00	0.00	5.00	19,995.00 99.98%
2000	FOUNDATION					
FOUNDATION		0.00	0.00	0.00	-604.52	604.52 0.00%
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00% 75 FOUNDATION
3000	STATE REVENUE					
UNRESTRICTED GRANT BASIC PROG		0.00	0.00	0.00	-532.62	532.62 0.00%
STATE REVENUE		0.00	0.00	0.00	-532.62	532.62 0.00%
5000	OTHER LOCAL SOURCES					
TRANSFER IN FROM OTHER FUNDS		215,109.00	0.00	0.00	0.00	215,109.00 100.00%
OTHER LOCAL SOURCES		215,109.00	0.00	0.00	0.00	215,109.00 100.00%
8000	CHALLENGE RACE					
CHALLENGE RACE		2,000,000.00	0.00	51,965.16	269,426.59	1,730,573.41 86.53%
		0.00	0.00	25.00	250,040.66	-250,040.66 0.00%
AEROSPACE PROGRAM		0.00	0.00	16,167.64	616,115.11	-616,115.11 0.00%
CHALLENGE RACE		0.00	0.00	2,560.00	105,823.87	-105,823.87 0.00%
		0.00	0.00	25,404.00	237,057.79	-237,057.79 0.00%
MUSIC PROGRAM		0.00	0.00	1,300.00	218,186.62	-218,186.62 0.00%
FOUNDATION		0.00	0.00	650.00	31,499.62	-31,499.62 0.00%
DOKAS CLASS		0.00	0.00	3,600.00	27,204.34	-27,204.34 0.00%
MCLEANS CLASS		0.00	0.00	0.00	23,520.70	-23,520.70 0.00%
SANDER'S CLASS		0.00	0.00	0.00	21,789.42	-21,789.42 0.00%
CHALLENGE RACE		2,000,000.00	0.00	101,671.80	1,800,664.72	199,335.28 9.97%
9000		0.00	0.00	0.00	-1,690.44	1,690.44 0.00%

Description	2020-21 Revised Budget	Encumbered December Amount	2020-21 Monthly Activity	2020-21 FYTD Activity	Unencumbered Balance Remaining	Percent
	0.00	0.00	0.00	-1,690.44	1,690.44	0.00%
FOUNDATION	2,235,109.00	0.00	101,671.80	1,797,842.14	437,266.86	19.56%
	=====	=====	=====	=====	=====	=====
Grand Revenue Totals	645,339,701.07	0.00	133,325,756.61	383,947,794.49	261,391,906.58	40.50%

Number of Accounts: 2791

***** End of report *****

		2020-21	Encumbered December 2020-21		2020-21	Unencumbered	Percent
Description		Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
10	MAINTENANCE & OPERATIONS						
1000	INSTRUCTION						
SALARIES		213,882,711.76	0.00	16,075,217.90	68,707,073.26	145,175,638.50	67.88%
EMPLOYEE BENEFITS		75,355,524.68	0.00	6,255,864.89	27,852,486.90	47,503,037.78	63.04%
CONTRACT SERVICES		2,844,781.15	11,152.71	408,992.00	1,205,569.81	1,628,058.63	57.23%
REPAIRS		29,500.00	2,238.00	4,634.60	18,668.48	8,593.52	29.13%
MISCELLANEOUS		1,161,539.00	9,585.88	24,122.83	-84,841.55	1,236,794.67	106.48%
SUPPLIES		29,685,586.35	2,553,708.61	2,002,308.11	11,056,731.70	16,075,146.04	54.15%
EQUIPMENT		372,068.00	0.00	14,682.26	61,621.33	310,446.67	83.44%
OTHER OBJECTS		352,708.13	89.00	1,274.03	13,566.44	339,052.69	96.13%
INSTRUCTION		323,684,419.07	2,576,774.20	24,787,096.62	108,830,876.37	212,276,768.50	65.58%
2100	SUPPORT SERVICES STUDENTS						
SALARIES		23,320,474.84	0.00	1,665,990.97	7,839,924.14	15,480,550.70	66.38%
EMPLOYEE BENEFITS		7,569,698.32	0.00	636,907.95	3,001,832.90	4,567,865.42	60.34%
CONTRACT SERVICES		703,014.00	0.00	418.07	15,748.02	687,265.98	97.76%
REPAIRS		1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS		70,303.00	4,130.63	3,995.31	18,529.52	47,642.85	67.77%
SUPPLIES		100,588.00	200.00	3,143.86	34,081.32	66,306.68	65.92%
EQUIPMENT		10,250.00	0.00	0.00	0.00	10,250.00	100.00%
OTHER OBJECTS		73,554.00	0.00	903.00	6,829.50	66,724.50	90.71%
SUPPORT SERVICES STUDENTS		31,848,882.16	4,330.63	2,311,359.16	10,916,945.40	20,927,606.13	65.71%
2200	SUPPORT SERVICES INSTRCT STAFF						
SALARIES		12,392,814.55	0.00	1,207,636.29	5,536,183.65	6,856,630.90	55.33%
EMPLOYEE BENEFITS		4,252,776.67	0.00	401,437.25	1,893,172.10	2,359,604.57	55.48%
CONTRACT SERVICES		1,939,149.00	90,509.45	102,898.17	415,676.36	1,432,963.19	73.90%
REPAIRS		7,730.00	0.00	0.00	2,823.55	4,906.45	63.47%
MISCELLANEOUS		544,612.00	5,051.53	5,243.76	-2,172.05	541,732.52	99.47%
SUPPLIES		1,674,340.16	215,713.36	52,996.50	703,709.81	754,916.99	45.09%
EQUIPMENT		1,149,458.00	0.00	0.00	-173.31	1,149,631.31	100.02%
OTHER OBJECTS		216,172.00	135.26	53.64	23,896.59	192,140.15	88.88%
SUPPORT SERVICES INSTRCT STAFF		22,177,052.38	311,409.60	1,770,265.61	8,573,116.70	13,292,526.08	59.94%
2300	SUPPORT SERVICES DIST GEN ADMN						
SALARIES		2,031,631.64	0.00	178,716.49	1,053,489.81	978,141.83	48.15%
EMPLOYEE BENEFITS		856,198.94	0.00	65,037.12	420,186.00	436,012.94	50.92%
CONTRACT SERVICES		464,014.00	0.00	48,458.70	235,663.65	228,350.35	49.21%
MISCELLANEOUS		159,200.00	0.00	1,277.32	3,951.10	155,248.90	97.52%
SUPPLIES		84,134.00	212.00	8,111.91	21,601.12	62,320.88	74.07%
OTHER OBJECTS		51,300.00	0.00	516.37	1,312.24	49,987.76	97.44%
SUPPORT SERVICES DIST GEN ADMN		3,646,478.58	212.00	302,117.91	1,736,203.92	1,910,062.66	52.38%
2400	SUPPORT SERVICES SCHOOL ADMIN						

Description	2020-21 Revised Budget	Encumbered December Amount Monthly Activity	2020-21 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS					
SALARIES	21,520,872.81	0.00	1,829,677.62	10,565,852.73	50.90%
EMPLOYEE BENEFITS	8,255,821.42	0.00	693,485.00	4,064,628.41	50.77%
CONTRACT SERVICES	0.00	0.00	45.00	-5,440.35	0.00%
MISCELLANEOUS	675,568.63	25,883.74	4,734.59	79,872.73	84.35%
SUPPLIES	3,760.00	663.50	251.58	9,957.81	-182.48%
OTHER OBJECTS	0.00	0.00	721.75	2,580.75	0.00%
SUPPORT SERVICES SCHOOL ADMIN	30,456,022.86	26,547.24	2,528,915.54	14,717,452.08	51.59%
2500 SUPPORT SERVICES BUSINESS					
SALARIES	1,710,254.68	0.00	138,431.81	838,520.73	50.97%
EMPLOYEE BENEFITS	715,589.61	0.00	60,110.42	353,931.89	50.54%
CONTRACT SERVICES	37,305.00	0.00	845.00	7,897.85	78.83%
REPAIRS	300.00	0.00	0.00	0.00	100.00%
MISCELLANEOUS	1,672,580.00	0.00	-33,965.98	1,594,276.09	4.68%
SUPPLIES	27,250.00	226.87	3,301.67	8,853.51	66.68%
EQUIPMENT	790.00	0.00	0.00	0.00	100.00%
OTHER OBJECTS	10,450.00	0.00	63.00	4,380.00	58.09%
SUPPORT SERVICES BUSINESS	4,174,519.29	226.87	168,785.92	2,807,860.07	32.73%
2600 OPERATION/MAINT OF PLANT					
SALARIES	17,977,462.05	0.00	1,427,555.37	8,292,996.65	53.87%
EMPLOYEE BENEFITS	6,404,664.10	0.00	544,194.06	3,326,984.41	48.05%
CONTRACT SERVICES	167,715.00	0.00	69.00	89,479.36	46.65%
REPAIRS	1,077,922.00	19,871.66	74,034.81	393,562.12	61.65%
MISCELLANEOUS	177,350.00	64,901.48	11,613.09	57,121.62	31.20%
SUPPLIES	17,507,888.00	292,029.64	966,753.60	7,348,137.44	56.36%
EQUIPMENT	11,693.00	0.00	19.76	431.62	96.31%
OTHER OBJECTS	23,100.00	0.00	9,738.81	10,002.58	56.70%
OPERATION/MAINT OF PLANT	43,347,794.15	376,802.78	3,033,978.50	19,518,715.80	54.10%
2700 STUDENT TRANSPORTATION SERVICE					
SALARIES	7,686,567.56	0.00	665,591.40	3,178,073.41	58.65%
EMPLOYEE BENEFITS	3,212,592.79	0.00	285,083.74	1,333,571.71	58.49%
CONTRACT SERVICES	167,700.00	6,100.00	2,575.00	131,022.17	18.23%
REPAIRS	22,000.00	1,117.46	13,651.87	25,884.17	-22.73%
MISCELLANEOUS	113,650.00	150.25	2,010.45	74,636.05	34.20%
SUPPLIES	2,885,010.00	13,257.95	60,769.17	478,277.22	82.96%
EQUIPMENT	20,000.00	189.17	22.90	22,210.27	-12.00%
OTHER OBJECTS	7,000.00	0.00	418.00	2,269.50	67.58%
STUDENT TRANSPORTATION SERVICE	14,114,520.35	20,814.83	1,030,122.53	5,245,944.50	62.69%
2800 SUPPORT SERVICES CENTRAL					
SALARIES	4,039,231.74	0.00	331,641.54	1,989,776.21	50.74%
EMPLOYEE BENEFITS	1,607,650.77	0.00	133,496.87	803,694.52	50.01%

Description	2020-21 Revised Budget	Encumbered December Amount Monthly Activity	2020-21 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS					
CONTRACT SERVICES	1,288,510.00	29,208.98	20,450.86	512,710.85	746,590.17 57.94%
REPAIRS	500,000.00	870.18	0.00	306,779.14	192,350.68 38.47%
MISCELLANEOUS	462,415.00	5,250.00	20,553.51	147,625.13	309,539.87 66.94%
SUPPLIES	233,239.00	7,482.00	12,128.35	57,382.21	168,374.79 72.19%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00 100.00%
OTHER OBJECTS	16,869.00	0.00	0.00	2,671.95	14,197.05 84.16%
SUPPORT SERVICES CENTRAL	8,149,915.51	42,811.16	518,271.13	3,820,640.01	4,286,464.34 52.60%
3100 FOOD SERVICES					
SALARIES	4,000.00	0.00	0.00	4,740.16	-740.16 -18.50%
EMPLOYEE BENEFITS	1,254.00	0.00	0.00	1,478.44	-224.44 -17.90%
SUPPLIES	0.00	0.00	0.00	2,997.00	-2,997.00 0.00%
FOOD SERVICES	5,254.00	0.00	0.00	9,215.60	-3,961.60 -75.40%
3300 COMMUNITY SERVICES					
SALARIES	223,900.00	0.00	0.00	246,938.00	-23,038.00 -10.29%
EMPLOYEE BENEFITS	0.00	0.00	0.00	79,365.90	-79,365.90 0.00%
COMMUNITY SERVICES	223,900.00	0.00	0.00	326,303.90	-102,403.90 -45.74%
3600					
SUPPLIES	23,529.00	0.00	0.00	0.00	23,529.00 100.00%
	23,529.00	0.00	0.00	0.00	23,529.00 100.00%
MAINTENANCE & OPERATIONS	481,852,287.35	3,359,929.31	36,450,912.92	176,503,274.35	301,989,083.69 62.67%
21 STUDENT ACTIVITIES FUND					
1000 INSTRUCTION					
SALARIES	0.00	0.00	67,866.18	253,946.01	-253,946.01 0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	21,575.34	-21,575.34 0.00%
CONTRACT SERVICES	4,230,175.00	7,500.00	46,173.34	127,539.94	4,095,135.06 96.81%
REPAIRS	0.00	0.00	177.00	177.00	-177.00 0.00%
MISCELLANEOUS	0.00	0.00	151,305.35	207,135.95	-207,135.95 0.00%
SUPPLIES	11,627,368.00	66,917.47	466,796.18	1,395,034.75	10,165,415.78 87.43%
EQUIPMENT	500,000.00	0.00	2,577.64	31,471.64	468,528.36 93.71%
OTHER OBJECTS	300,000.00	0.00	9,511.44	43,077.04	256,922.96 85.64%

Description	2020-21 Revised Budget	Encumbered December Amount Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
21 STUDENT ACTIVITIES FUND					
1000 INSTRUCTION					
INSTRUCTION	16,657,543.00	74,417.47	744,407.13	2,079,957.67	14,503,167.86 87.07%
2200 SUPPORT SERVICES INSTRCT STAFF					
CONTRACT SERVICES	0.00	0.00	22.95	65.85	-65.85 0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	22.95	65.85	-65.85 0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	0.00	0.00	0.00	7,487.87	-7,487.87 0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	724.60	-724.60 0.00%
MISCELLANEOUS	0.00	0.00	0.00	200.00	-200.00 0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	8,412.47	-8,412.47 0.00%
STUDENT ACTIVITIES FUND	16,657,543.00	74,417.47	744,430.08	2,088,435.99	14,494,689.54 87.02%
23 NON K-12					
1000 INSTRUCTION					
CONTRACT SERVICES	435.60	0.00	36.30	158.05	277.55 63.72%
INSTRUCTION	435.60	0.00	36.30	158.05	277.55 63.72%
2100 SUPPORT SERVICES STUDENTS					
SALARIES	1,658,461.57	0.00	117,914.97	435,178.31	1,223,283.26 73.76%
EMPLOYEE BENEFITS	568,798.19	0.00	49,304.84	232,860.54	335,937.65 59.06%
SUPPORT SERVICES STUDENTS	2,227,259.76	0.00	167,219.81	668,038.85	1,559,220.91 70.01%
2200 SUPPORT SERVICES INSTRCT STAFF					
CONTRACT SERVICES	0.00	0.00	0.00	60.00	-60.00 0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	0.00	60.00	-60.00 0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN					
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00 100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00 100.00%

Description	2020-21 Revised Budget	Encumbered December Amount Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
23	NON K-12				
3300	COMMUNITY SERVICES				
SALARIES	7,413,931.09	0.00	615,535.05	2,517,426.39	4,896,504.70 66.04%
EMPLOYEE BENEFITS	2,327,805.43	0.00	178,052.26	744,040.95	1,583,764.48 68.04%
CONTRACT SERVICES	129,580.00	0.00	2,376.15	8,772.50	120,807.50 93.23%
REPAIRS	63,300.00	0.00	0.00	24,143.11	39,156.89 61.86%
MISCELLANEOUS	139,900.00	565.00	1,831.34	5,363.37	133,971.63 95.76%
SUPPLIES	571,902.00	23,878.68	23,541.78	178,783.52	369,239.80 64.56%
EQUIPMENT	19,000.00	0.00	0.00	0.00	19,000.00 100.00%
OTHER OBJECTS	167,090.00	0.00	0.00	0.00	167,090.00 100.00%
COMMUNITY SERVICES	10,832,508.52	24,443.68	821,336.58	3,478,529.84	7,329,535.00 67.66%
NON K-12	13,072,592.88	24,443.68	988,592.69	4,146,786.74	8,901,362.46 68.09%
=====					
26	Tax Increment				
3300	COMMUNITY SERVICES				
OTHER OBJECTS	26,100,000.00	0.00	0.00	0.00	26,100,000.00 100.00%
COMMUNITY SERVICES	26,100,000.00	0.00	0.00	0.00	26,100,000.00 100.00%
Tax Increment	26,100,000.00	0.00	0.00	0.00	26,100,000.00 100.00%
=====					
31	DEBT SERVICE				
5100	DEBT SERVICES				
OTHER OBJECTS	21,799,992.00	0.00	0.00	4,039,196.14	17,760,795.86 81.47%
DEBT SERVICES	21,799,992.00	0.00	0.00	4,039,196.14	17,760,795.86 81.47%
DEBT SERVICE	21,799,992.00	0.00	0.00	4,039,196.14	17,760,795.86 81.47%
=====					
32	CAPITAL OUTLAY				
1000	INSTRUCTION				

		2020-21		Encumbered December 2020-21		2020-21		Unencumbered		Percent		
Description		Revised Budget		Amount Monthly Activity		FYTD Activity		Balance Remaining				
32	CAPITAL OUTLAY											
MISCELLANEOUS			0.00		0.00		0.00		-400,000.00		400,000.00	0.00%
SUPPLIES			1,695,794.75		33,901.59		7,475.85		385,139.89		1,276,753.27	75.29%
INSTRUCTION STAFF	1,695,794.75	33,901.59	7,475.85	-14,860.11	1,676,753.27	98.88%	2200	SUPPORT SERVICES INSTRCT				
SUPPLIES			189,961.45		2,008.76		0.00		168,544.10		19,408.59	10.22%
SUPPORT SERVICES INSTRCT STAFF			189,961.45		2,008.76		0.00		168,544.10		19,408.59	10.22%
2300	SUPPORT SERVICES DIST GEN ADMN											
MISCELLANEOUS			452,229.28		0.00		0.00		2,119.00		450,110.28	99.53%
OTHER OBJECTS			276,115.99		0.00		0.00		67,367.84		208,748.15	75.60%
SUPPORT SERVICES DIST GEN ADMN			728,345.27		0.00		0.00		69,486.84		658,858.43	90.46%
2600	OPERATION/MAINT OF PLANT											
SALARIES			45,064.00		0.00		0.00		3,808.32		41,255.68	91.55%
EMPLOYEE BENEFITS			0.00		0.00		0.00		1,197.68		-1,197.68	0.00%
CONTRACT SERVICES			5,000.00		0.00		0.00		4,625.00		375.00	7.50%
REPAIRS			10,000.00		0.00		829.21		4,077.60		5,922.40	59.22%
MISCELLANEOUS			16,400.00		0.00		2.45		1,899.22		14,500.78	88.42%
SUPPLIES			13,200.00		0.00		194.01		3,540.24		9,659.76	73.18%
OTHER OBJECTS			88,000.00		0.00		100.00		505.00		87,495.00	99.43%
OPERATION/MAINT OF PLANT			177,664.00		0.00		1,125.67		19,653.06		158,010.94	88.94%
2700	STUDENT TRANSPORTATION SERVICE											
SUPPLIES			1,000,000.00		282,433.07		118,725.72		262,906.27		454,660.66	45.47%
STUDENT TRANSPORTATION SERVICE			1,000,000.00		282,433.07		118,725.72		262,906.27		454,660.66	45.47%
4000	FACILITIES AQUISITION & CONSTR											
SALARIES			491,419.00		0.00		37,785.41		226,946.07		264,472.93	53.82%
EMPLOYEE BENEFITS			213,283.13		0.00		15,435.09		92,655.08		120,628.05	56.56%
FACILITIES AQUISITION & CONSTR			704,702.13		0.00		53,220.50		319,601.15		385,100.98	54.65%

Description	2020-21 Revised Budget	Encumbered December Amount Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
4100 SITE ACQUISITION SERVICES					
CONTRACT SERVICES	37,000.00	0.00	0.00	0.00	100.00%
EQUIPMENT	6,200,425.00	0.00	0.00	0.00	100.00%
SITE ACQUISITION SERVICES	6,237,425.00	0.00	0.00	0.00	100.00%

Description	2020-21 Revised Budget	Encumbered December Amount Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY					
4200 SITE IMPROVEMENT SERVICES					
EQUIPMENT	11,557,093.73	1,257,954.31	550,297.74	9,529,827.36	769,312.06 6.66%
SITE IMPROVEMENT SERVICES	11,557,093.73	1,257,954.31	550,297.74	9,529,827.36	769,312.06 6.66%
4300 ARCHITECTURAL & ENGINEERING					
EQUIPMENT	30,025,223.71	14,624,824.01	2,158,917.35	11,247,744.78	4,152,654.92 13.83%
ARCHITECTURAL & ENGINEERING	30,025,223.71	14,624,824.01	2,158,917.35	11,247,744.78	4,152,654.92 13.83%
4400 BUILDING REPAIRS & REMODELING					
EQUIPMENT	7,215,999.93	842,437.64	235,670.86	2,716,944.98	3,656,617.31 50.67%
BUILDING REPAIRS & REMODELING	7,215,999.93	842,437.64	235,670.86	2,716,944.98	3,656,617.31 50.67%
4500 BUILDING ACQUISITION/CONSTRUCT					
MISCELLANEOUS	0.00	0.00	0.00	10,000.00	-10,000.00 0.00%
SUPPLIES	1,798,190.25	73,509.60	-467,393.03	4,697.30	1,719,983.35 95.65%
EQUIPMENT	5,086,186.42	180,332.60	35,288.77	1,804,521.32	3,101,332.50 60.98%
BUILDING ACQUISITION/CONSTRUCT	6,884,376.67	253,842.20	-432,104.26	1,819,218.62	4,811,315.85 69.89%
4600 BUILDING IMPROVEMENT SERVICES					
SUPPLIES	0.00	4,211.26	15,237.07	33,072.88	-37,284.14 0.00%
EQUIPMENT	1,258,500.00	34,910.81	54,703.07	121,684.20	1,101,904.99 87.56%
BUILDING IMPROVEMENT SERVICES	1,258,500.00	39,122.07	69,940.14	154,757.08	1,064,620.85 84.59%
4700 DATA PROCESSING					
SUPPLIES	0.00	14,402.40	40,918.02	113,939.32	-128,341.72 0.00%
EQUIPMENT	1,690,000.00	17,479.01	28,850.00	1,335,620.97	336,900.02 19.93%
DATA PROCESSING	1,690,000.00	31,881.41	69,768.02	1,449,560.29	208,558.30 12.34%
4800 VEHICLES					

Description	2020-21 Revised Budget	Encumbered Amount	December Monthly Activity	2020-21 FYTD Activity	2020-21 Balance	Unencumbered Remaining	Percent
EQUIPMENT	1,962,674.00	373,775.00	38,846.00	75,352.63	1,513,546.37	77.12%	
VEHICLES	1,962,674.00	373,775.00	38,846.00	75,352.63	1,513,546.37	77.12%	4900
OTHER FACILITIES							
REPAIRS	82,000.00	4,955.12	4,955.12	29,730.72	47,314.16	57.70%	
OTHER FACILITIES	82,000.00	4,955.12	4,955.12	29,730.72	47,314.16	57.70%	
5100 DEBT SERVICES							
OTHER OBJECTS	540,000.00	0.00	0.00	477,044.73	62,955.27	11.66%	
DEBT SERVICES	540,000.00	0.00	0.00	477,044.73	62,955.27	11.66%	
CAPITAL OUTLAY	71,949,760.64	17,747,135.18	2,876,838.71	28,325,512.50	25,877,112.96	35.97%	
=====	=====	=====	=====	=====	=====	=====	
51 SCHOOL FOODS 1000							
INSTRUCTION							
CONTRACT SERVICES	261.25	0.00	22.00	101.75	159.50	61.05%	
INSTRUCTION	261.25	0.00	22.00	101.75	159.50	61.05%	
3100 FOOD SERVICES							
SALARIES	7,635,259.28	0.00	753,565.98	3,126,322.32	4,508,936.96	59.05%	
EMPLOYEE BENEFITS	3,194,114.10	0.00	247,934.92	1,068,373.57	2,125,740.53	66.55%	
CONTRACT SERVICES	348,280.00	6,493.05	1,032.89	31,355.33	310,431.62	89.13%	
MISCELLANEOUS	87,200.00	111.98	1,040.23	15,092.45	71,995.57	82.56%	
SUPPLIES	10,381,750.00	45,491.24	439,829.71	3,396,848.54	6,939,410.22	66.84%	
EQUIPMENT	500,000.00	23,506.76	0.00	235,498.92	240,994.32	48.20%	
OTHER OBJECTS	1,426,138.00	0.00	0.00	0.00	1,426,138.00	100.00%	
FOOD SERVICES	23,572,741.38	75,603.03	1,443,403.73	7,873,491.13	15,623,647.22	66.28%	
SCHOOL FOODS	23,573,002.63	75,603.03	1,443,425.73	7,873,592.88	15,623,806.72	66.28%	
=====	=====	=====	=====	=====	=====	=====	
60 HEALTH & ACCIDENT SELF INSURED							
2800 SUPPORT SERVICES CENTRAL							

Description	2020-21 Revised Budget	Encumbered December Amount Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY					
EMPLOYEE BENEFITS	42,166,960.00	0.00	1,587,372.60	17,868,154.81	24,298,805.19 57.63%
CONTRACT SERVICES	1,821,600.00	31,200.00	436,127.76	1,202,759.45	587,640.55 32.26%
REPAIRS	100.00	0.00	0.00	0.00	100.00 100.00%
MISCELLANEOUS	6,400.00	0.00	14.60	272.40	6,127.60 95.74%
SUPPLIES	3,300.00	0.00	8.69	364.32	2,935.68 88.96%
SUPPORT SERVICES CENTRAL	43,998,360.00	31,200.00	2,023,523.65	19,071,550.98	24,895,609.02 56.58% 60
ACCIDENT SELF INSURED					HEALTH &
0000 S T E M					
HEALTH & ACCIDENT SELF INSURED	43,998,360.00	31,200.00	2,023,523.65	19,071,550.98	24,895,609.02 56.58%
75 FOUNDATION					
1000 INSTRUCTION					
CONTRACT SERVICES	66.00	0.00	5.50	33.00	33.00 50.00%
INSTRUCTION	66.00	0.00	5.50	33.00	33.00 50.00%
1400 INSTRUCTION					
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00 100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00 100.00%
2200 SUPPORT SERVICES INSTRCT STAFF					
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00 100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00 100.00%
3300 COMMUNITY SERVICES					
SALARIES	267,670.00	0.00	16,009.33	95,044.07	172,625.93 64.49%
EMPLOYEE BENEFITS	87,470.00	0.00	6,516.80	42,805.36	44,664.64 51.06%
CONTRACT SERVICES	1,750.00	0.00	0.00	0.00	1,750.00 100.00%
MISCELLANEOUS	5,430.00	0.00	34.00	3,023.01	2,406.99 44.33%
SUPPLIES	1,373,847.00	0.00	232.53	4,776.75	1,369,070.25 99.65%
OTHER OBJECTS	2,114.00	0.00	1,421.91	1,957.43	156.57 7.41%

Description	2020-21 Revised Budget	Encumbered December Amount Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent	
COMMUNITY SERVICES	1,738,281.00	0.00	24,214.57	147,606.62	1,590,674.38	91.51%
 6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
 8000 5K FUN RUN						
CONTRACT SERVICES	15,000.00	0.00	480.00	3,360.00	11,640.00	77.60%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	55,799.00	57,576.88	-57,576.88	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	2,425.00	8,075.00	76.90%

Description	2020-21 Revised Budget	Encumbered Amount	December Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
75 FOUNDATION						
8000 5K FUN RUN						
5K FUN RUN	26,500.00	0.00	56,279.00	63,361.88	-36,861.88	-139.10%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	8,786.00	-8,786.00	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	0.00	8,786.00	-7,786.00	-778.60%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	0.00	16,654.50	3,345.50	16.73%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	650.00	29,350.00	97.83%
SUPPLIES	25,000.00	0.00	57,925.12	282,580.29	-257,580.29	-1,030.32%
OTHER OBJECTS	0.00	0.00	185.00	305.00	-305.00	0.00%
AEROSPACE PROGRAM	79,500.00	0.00	58,110.12	300,189.79	-220,689.79	-277.60%
8300 CHALLENGE RACE						
SUPPLIES	0.00	0.00	2,450.50	47,674.88	-47,674.88	0.00%
CHALLENGE RACE	0.00	0.00	2,450.50	47,674.88	-47,674.88	0.00%
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	0.00	0.00	2,630.00	-2,630.00	0.00%
SUPPLIES	0.00	0.00	2,842.93	22,946.06	-22,946.06	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	2,842.93	25,576.06	-25,576.06	0.00%
8500 MUSIC PROGRAM						
CONTRACT SERVICES	0.00	0.00	0.00	229.45	-229.45	0.00%
SUPPLIES	0.00	2,000.00	253.70	8,508.08	-10,508.08	0.00%
MUSIC PROGRAM	0.00	2,000.00	253.70	8,737.53	-10,737.53	0.00%

Description	2020-21 Revised Budget	Encumbered December Amount Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
8600 OTHER FOUNDATION PROGRAMS					
CONTRACT SERVICES	50,000.00	1,000.00	0.00	0.00	49,000.00 98.00%
MISCELLANEOUS	0.00	0.00	0.00	257.31	-257.31 0.00%
SUPPLIES	41,000.00	885.08	770.75	6,904.27	33,210.65 81.00%
EQUIPMENT	101,000.00	0.00	0.00	101,000.00	100.00% 75 FOUNDATION
8600 OTHER FOUNDATION PROGRAMS					
OTHER FOUNDATION PROGRAMS	192,000.00	1,885.08	770.75	7,161.58	182,953.34 95.29%
8700 DOKAS CLASS					
SUPPLIES	0.00	0.00	835.24	3,061.18	-3,061.18 0.00%
DOKAS CLASS	0.00	0.00	835.24	3,061.18	-3,061.18 0.00%
8800 LLOYDS CLASS					
SUPPLIES	0.00	0.00	3,989.85	6,731.28	-6,731.28 0.00%
LLOYDS CLASS	0.00	0.00	3,989.85	6,731.28	-6,731.28 0.00%
8900 SANDER'S CLASS					
SUPPLIES	0.00	1,681.67	385.93	3,836.36	-5,518.03 0.00%
SANDER'S CLASS	0.00	1,681.67	385.93	3,836.36	-5,518.03 0.00%
9900					
CONTRACT SERVICES	0.00	0.00	0.00	-8,110.00	8,110.00 0.00%
SUPPLIES	0.00	0.00	0.00	-4,022.47	4,022.47 0.00%
OTHER OBJECTS	0.00	0.00	0.00	-1,000.00	1,000.00 0.00%
0.00	0.00	0.00	-13,132.47	13,132.47	0.00%
FOUNDATION	2,318,347.00	5,566.75	150,138.09	609,623.69	1,703,156.56 73.46%
Grand Expense Totals	701,321,885.50	21,318,295.42	44,677,861.87	242,657,973.27	437,345,616.81 62.36%

Description	2020-21 Revised Budget	Encumbered December Amount Monthly Activity	2020-21 FYTD Activity	Unencumbered Balance Remaining	Percent
Number of Accounts: 27707					

***** End of report *****