



**To: Members of the School Board**  
**Dr. Teri Staloch, Superintendent**  
**From: Kristen Hoheisel, Chief Financial Officer**  
**Date: June 15, 2026**  
**Re: LTFM Revenue – Robbinsdale Area Schools – Levy Pay 2027**

### **DISCUSSION:**

The Board annually approves the Long-Term Facilities Maintenance (LTFM) Ten Year Plan and submits to MDE for approval by the Commissioner of Education. Approval of the resolution ensures our participation in the LTFM revenue program, inclusion on the Payable 2027 tax levy, and provides funding for expenditures in the 2027-28 school year.

The ten-year plan represents a prioritization of deferred maintenance projects needed to protect the public investment in district facilities. The deferred maintenance projects are planned and coordinated to address educational adequacy in support of the strategic plan.

The debt plan that will be used by MDE to place payments on the 2026 Payable 2027 levy is included as part of the LTFM ten-year plan.