



Team • Survey • Community Engagement

Facilities, Programming, and Long-Term Planning

June 8, 2026

Review and Comment Options

Original \$425M Option (~\$23/month)

11 Sites

- \$90M LTFM
- Vision Assumptions as presented
- \$31M second question approval closes Lakeview for New Rdale Elementary

\$343M Option (Targeting ~\$15/month)

12 Sites

- \$116M LTFM
- Early Learning to Neill
- FAIR-Crystal becomes 4-section elementary, Olson (SEA) stays 3-section
- AHS site houses Spanish Immersion, Highview, Community Ed., and Adult Academics
- PMS stays as middle school (Performing Arts Classroom & Stage at both MS), eliminate pool lobby
- ESC and Robbinsdale Transitions Center to Lakeview
- \$52M second question approval closes Lakeview for New Rdale Elem.| ESC/Transitions move to FAIR-C

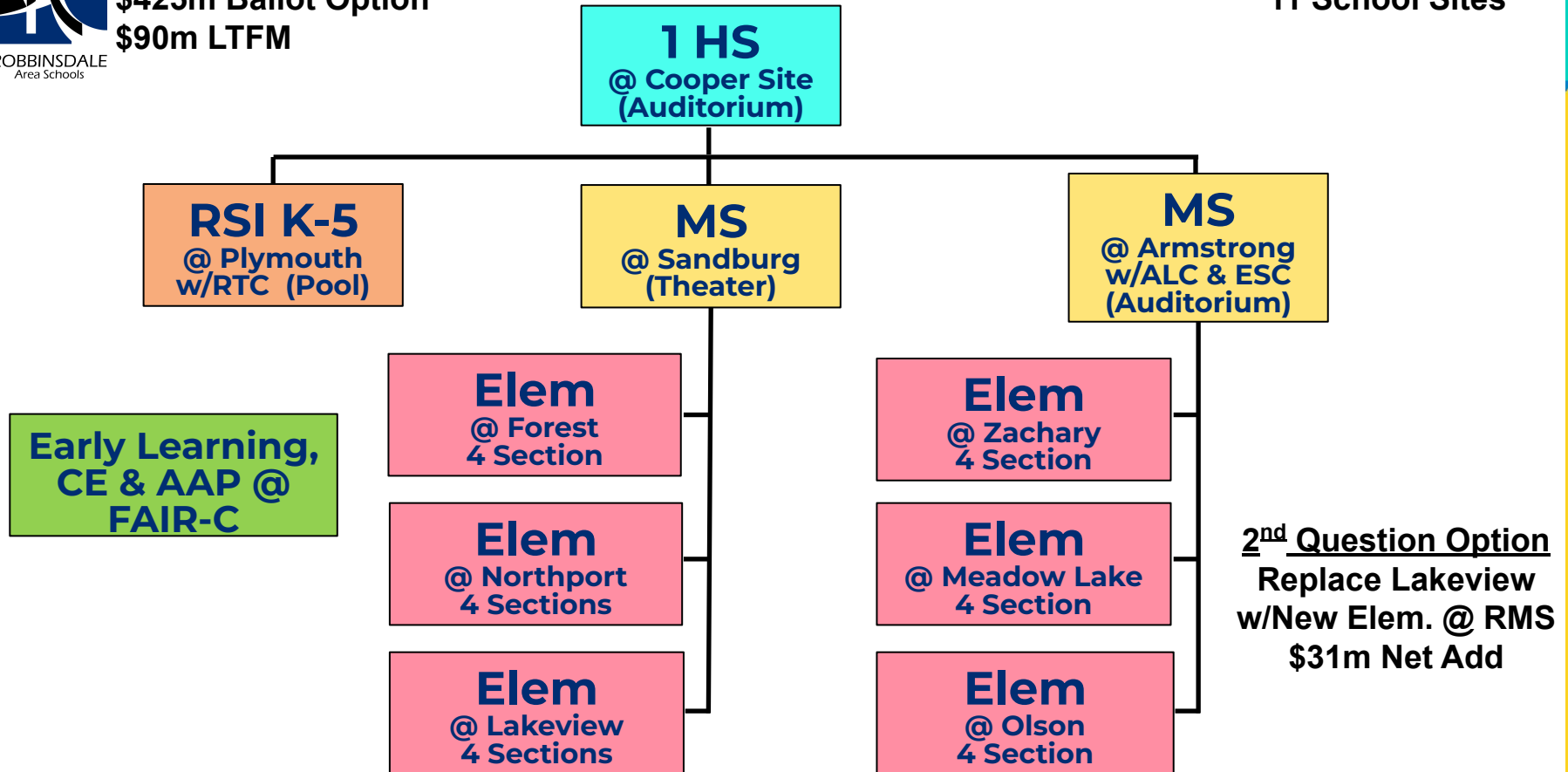
\$360M Option (Both MS have Theaters; ~\$17/month)

12 Sites

- \$116M LTFM
- Early Learning to Neill
- FAIR-Crystal becomes 4-section elementary, Olson (SEA) stays 3-section
- Spanish Immersion and Transitions move to PMS site
- Sandburg Pool Converted to Theatre in Round | PMS, and Highview to AHS site
- ESC, Community Ed. and Adult Academics to Lakeview
- \$53M Second Question approval closes Lakeview for New Rdale Elem.| ESC/CE/AAP moves to FC

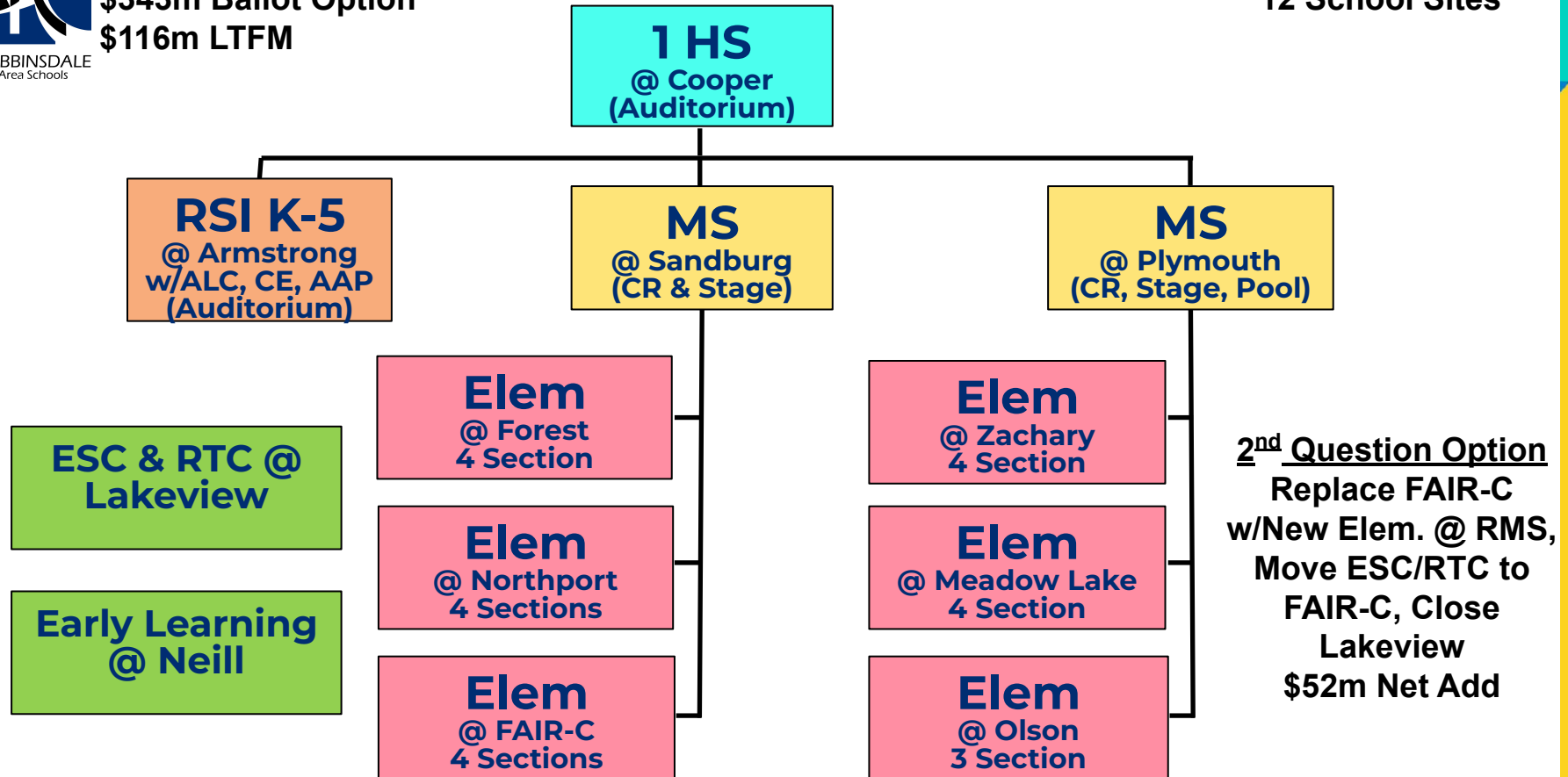
\$425m Ballot Option
\$90m LTFM

11 School Sites



\$343m Ballot Option
\$116m LTFM

12 School Sites



How did we lower the ballot amount to \$343m?

- **Eliminated additions to Olson & Lakeview**
- **Eliminated PMS Pool Lobby**
- **Eliminated theater at Sandburg (gets Perf. Arts classroom & stage); idea would be both MS would use Armstrong or FAIR-C auditoriums for large performances and gyms for concerts**
- **Less expensive to keep PMS as a MS vs remodel for RSI & RTC**
- **Less expensive to make FAIR-C an elementary vs EC/CE/AAP**
- **Moved some qualifying remodeling components to LTFM**
- **Optional 2nd question net add is larger because credit for Lakeview is \$17m less (no additions), and there is a need to add back \$4m of remodeling at FAIR-C for ESC/RTC**

\$360m Ballot Option
\$116m LTFM

12 School Sites

1 HS
@ Cooper
(Auditorium)

RSI K-5
@ Plymouth
w/RTC (Pool)

MS
@ Sandburg
(Theater)

MS
@ Armstrong
w/ALC
(Auditorium)

ESC, CE & AAP
@ Lakeview

Early Learning
@ Neill

Elem
@ Forest
4 Section

Elem
@ Northport
4 Sections

Elem
@ FAIR-C
4 Sections

Elem
@ Zachary
4 Section

Elem
@ Meadow Lake
4 Section

Elem
@ Olson
3 Section

2nd Question Option
Replace FAIR-C
w/New Elem. @ RMS,
Move ESC, CE, AAP
to FAIR-C, Close
Lakeview
\$52m Net Add

What is added back in to raise ballot to \$360m?

- **Convert Pool into Theater at Sandburg**
- **Plymouth as RSI/RTC (vs a MS) requires more remodeling**
- **Armstrong as MS (vs Plymouth) provides access to Auditorium**
- **Optional 2nd question goes up additional \$1m because in the version Lakeview was getting \$1m less of remodeling for CE/AAP, so credit is \$1m less**

Review and Comment

Introduction/Key Information

Done

1. Geographic Area and Population to be Served

Done

Geographic Area to be Served
Population to be Served
5-Year Enrollments & Projections
Summary of Demographic Study

2. List of Existing Facilities

Done

Description of Existing Facilities/Utilization
Available Alternate Facilities
Commentary of Recently Closed Buildings

3. Specific Deficiencies of the School Facilities

In Progress

Demonstration of Need (SOD, Programs, Equity)
Identification Process (FCA, Vision 2030, Community, Staff, Students)
Specific Benefits to Students, Teachers and Community

4. Description of Proposed Project

Pending Board Direction

Site Acreage Specifications
Site Concepts
Budget Breakdown
Impact on District Operating Budget
Construction Schedule

Description of Proposed Project

Site Acreage Specifications
Site Concepts
Budget Breakdown
Impact on District Operating Budget
Construction Schedule

5. Project's Plans for Private Restrooms

In Progress

6. Financing the Project

PTMA to Provide Pending Board Direction

Funding Statutory Citations
Scheduled Date of Issuance or Board Action
Schedule of Bond Payments
Sources and Uses of Funds Report
Property Tax Input

7. Compliance Documentation

Done

Information for Review and Comment

1. **First Question: Budget and Site Configuration**
2. **Second Question: Budget and Site Configuration**