

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase ocer \$1,000 in
Operational (non-catagorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2023	June 30, 2024
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	\$	54,728.12
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:	\$	57,728.12

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

DOC. ID:	65-24-19
FED. TAX ID.:	85-6000-130
Please Identify One: General Fund/Capital Outlay/Debt	
XX	Direct Grant
	Flowthrough 25131 (Program of Adm.)
NAME:	Johnson O'Malley
Transportation (Local Board Only)	
SELECT ONE:	
	INITIAL BUDG. (Flowthrough)
XX	INCREASE
	DECREASE
	TRANSFERS
	MAINTENANCE

REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1	44301	1000.55817	Student Travel		5,682.65		
2	25131	1000.56118	Supplies/Materials		15,377.43		
3		2100.53330	Support Professional Development		32,349.10		
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SUB TOTAL					53,409.18		
INDIRECT COST					1,318.94		
TOTAL					54,728.12		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on: 11/14/23

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
	2022-2023 Contract #CO15713 JOM Carryover

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE

ANALYST

SDE APPROVAL	
PROGRAM DIRECTOR	DATE

FISCAL OFFICER	DATE

AGENCY SPPORT/SCHOOL BUD.	DATE