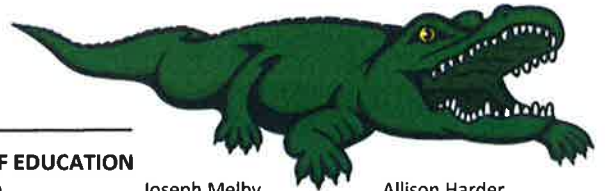


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# GREENBUSH – MIDDLE RIVER

INDEPENDENT SCHOOL DISTRICT 2683

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401 Park Ave  
PO Box 70  
Greenbush, MN 56726

Phone: 218-782-2232  
Fax: 218-782-3141

**ADMINISTRATION**  
Larry Guggisberg  
Superintendent

Sharon Schultz  
Principal

**BOARD OF EDUCATION**  
Shane Kilen  
Chairperson  
Brandon Kuznia  
Vice Chairperson  
Carrie Jo Howard  
Clerk

Joseph Melby  
Treasurer  
Laurie Stromsodt  
Director

Allison Harder  
Director  
Kurt Stenberg  
Director

TO: BADGER SCHOOL DISTRICT NO. 676

SUBJECT: SHARED SPORTS COSTS 2018-2019 SCHOOL YEAR

Share of paired sports: (see attached for breakdown)

AD/Misc.	\$35,976.83
Football	\$5,920.36
Volleyball	\$6,675.86
BBB	\$8,072.08
GBB	\$9,747.27
Wrestling	\$11,437.27
Elementary Wrestling	\$840.04
Elementary Basketball	\$1,695.10
Golf	\$1,155.57
Softball	\$11,279.83
Baseball	\$7,097.43
Track	- 0 -

**Total** **\$99,897.64**

I declare under the penalties of law that this account, claim, or demand is just and correct and that the entire amount stated above has been paid by the Greenbush Middle River School District.

Signed: Larry Guggisberg  
Larry Guggisberg, Superintendent

Date: 8/9/2019

Signed: Amie Westberg  
Amie Westberg, Business Manager

Date: 8/8/19

## ATHLETIC COSTS 18-19

### AD/MISCELLANEOUS

Revenue	Season Passes	\$4,290.00
	Participation Fees	\$13,985.00
	MSHSL athletic funds	\$0.00
	Region 8A - Sports Mileage	\$0.00
		\$18,275.00
Expense	Awards/fees/supplies	\$4,657.53
	AD Salaries & benefits	\$4,500.00
	Practice/Game bus mileage	\$69,427.80
	Bus Drivers & benefits	\$45,267.41
	Sub costs for teachers	\$2,352.76
		\$126,205.50

<b>NET AD/MISCELLANEOUS COSTS</b>	<b>\$107,930.50</b>	<b>\$35,976.83</b>
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### FOOTBALL

Revenue	Gate	\$0.00
Expense	Supplies/Officials/Fees	\$13,503.05
	Coaches & benefits	\$4,258.03
		\$17,761.08

<b>NET FOOTBALL COSTS</b>	<b>\$17,761.08</b>	<b>\$5,920.36</b>
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### VOLLEYBALL

Revenue	Gate & Entry Fees	\$5,263.00
Expense	Supplies/Officials/Fees	\$8,133.11
	Coaches & benefits	\$17,157.47
		\$25,290.58

<b>NET VOLLEYBALL COSTS</b>	<b>\$20,027.58</b>	<b>\$6,675.86</b>
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BOYS BASKETBALL				
	Revenue	Gate	\$6,146.00	
	Expense	Supplies/officials/fees	\$10,231.25	
		Coaches & benefits	\$20,131.00	
			\$30,362.25	
NET BOYS BASKETBALL COSTS			\$24,216.25	\$8,072.08
GIRLS BASKETBALL				
	Revenue	Gate	\$4,213.00	
	Expense	Supplies/officials/fees	\$9,437.99	
		Coaches & benefits	\$24,016.82	
			\$33,454.81	
NET GIRLS BASKETBALL COSTS			\$29,241.81	\$9,747.27
WRESTLING				
	Revenue	Gate	\$2,704.00	
	Expense	Supplies/officials/fees	\$14,227.85	
		Coaches & benefits	\$22,787.95	
			\$37,015.80	
NET WRESTLING COSTS			\$34,311.80	\$11,437.27
ELEMENTARY WRESTLING				
	Expense	Coaches & benefits	\$2,520.11	
NET ELEMENTARY WRESTLING COSTS			\$2,520.11	\$840.04

Expense	Supplies/officials/fees	\$10,231.25
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Coaches & benefits	\$20,131.00
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\$30,362.25

Revenue	Gate	\$4,213.00
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Coaches & benefits	\$24,016.82
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\$33,454.81

Revenue	Gate	\$2,704.00
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Coaches & benefits	\$22,787.95
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\$37,015.80

Expense	Coaches & benefits	\$2,520.11
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<b>NET ELEMENTARY WRESTLING COSTS</b>	<b>\$2,520.11</b>	<b>\$840.04</b>
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<b>ELEMENTARY BASKETBALL</b>				
	Expense	Coaches & benefits	\$5,085.29	
<b>NET ELEMENTARY BASKETBALL COSTS</b>			<b>\$5,085.29</b>	<b>\$1,695.10</b>
<b>GOLF</b>				
	Expense	Course fees/supplies	\$455.00	
		Coaches & benefits	\$3,011.72	
<b>NET GOLF COSTS</b>			<b>\$3,466.72</b>	<b>\$1,155.57</b>
<b>SOFTBALL</b>				
	Expense	Supplies/umps	\$13,273.72	
		Coaches & benefits	\$20,565.77	
<b>NET SOFTBALL COSTS</b>			<b>\$33,839.49</b>	<b>\$11,279.83</b>
<b>BASEBALL</b>				
	Expense	Supplies/umps	\$7,466.60	
		Coaches & benefits	\$13,825.69	
<b>NET BASEBALL COSTS</b>			<b>\$21,292.29</b>	<b>\$7,097.43</b>
<b>TRACK</b>				
	Expense	Supplies	\$ -	
		Coaches & benefits	\$ -	
<b>NET TRACK COSTS</b>			<b>\$ -</b>	<b>\$ -</b>
			<b>\$299,692.92</b>	
<b>Total Cost to Badger School</b>			<b>\$99,897.64</b>	