

**Duluth Public Schools Head Start  
FY20 Federal Grant Application**

<b>FUNDING TYPE</b>	<b>FUNDING LEVEL</b>	<b>FUNDED FEDERAL ENROLLMENT</b>
<b>Head Start Operations</b>	\$2,318,424.	239
<b>Head Start COLA</b>	\$41,036.	N/A
<b>Head Start Training and Technical Assistance</b>	\$28,958.	N/A
<b>Total</b>	<b>\$2,388,418.</b>	<b>239</b>

The Federal Head Start grant partially funds the following positions:

- Business Manager
- 2 Clerical staff (shared with ECFE)
- Program Director
- 4 Service Area Coordinators
- Recruiter
- 9 paraprofessionals
- 9 teachers
- 5 Family Advocates
- 2 Mental Health Consultants (shared with partners)

In addition, grant funds pay for general and classroom supplies, food, transportation contracts, mileage, travel, dues and memberships, printing, conference registrations, lodging, meals, insurance (a small policy is required for each Head Start child) and indirect charges paid to ISD 709.

Federal Head Start funding supports the majority of the collaboration we call Duluth Preschool. Other partners are School Readiness and Voluntary PreK. State Head Start dollars partially fund staff who work program wide as well as our State funded program options that include a collaboration with the YWCA Childcare Center, Home Base and Families in Transition.