

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF JENISON PUBLIC SCHOOLS
2026-2027**

RESOLVED, that this resolution shall be the general appropriations act of Jenison Public Schools for the fiscal year 2026-2027: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Jenison Public Schools:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2026-2027 is as follows:

REVENUE -

Local	\$ 7,963,000
State	66,602,000
Federal	1,628,612
Interdistrict Sources	9,735,000
Incoming Transfers & Other Transactions	225,000
 Total Revenue	 \$86,153,612

FUND BALANCE, July 1, 2026 \$ 19,480,923

FUND BALANCE Available to Appropriate \$ 19,480,923

**TOTAL AVAILABLE TO APPROPRIATE -
GENERAL FUND** \$ 105,634,535

BE IT FURTHER RESOLVED, that \$88,012,907 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -

Instruction:	
Basic Programs	\$42,939,737
Added Needs	9,974,047
Support Services:	
Pupil	\$ 6,198,781
Instructional Staff	3,917,628
General Administration	842,419
School Administration	5,815,436
Business	998,061
Operation & Maintenance	6,626,117
Transportation	2,206,650
Central	2,162,305

Other Support	2,564,028
Community Services	3,238,921
Transfers & Debt Service	528,775

TOTAL APPROPRIATED - GENERAL FUND \$88,012,907

BE IT FURTHER RESOLVED, that the Board of Education declares the millage rate of 18.0000 mills for general operation be set for the 2026-2027 fiscal year.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the DEBT RETIREMENT FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2026-2027 is as follows:

REVENUE -

Local Property Taxes - Interest and Other	\$ 11,905,766
Total Revenue	\$11,905,766
Fund Balance - July 1, 2026	\$3,074,928
Fund Balance Available to Appropriate	\$3,074,928

TOTAL AVAILABLE TO APPROPRIATE - DEBT RETIREMENT FUND \$ 14,980,694

BE IT FURTHER RESOLVED, that \$12,484,375 of the total available to appropriate in the DEBT RETIREMENT FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -

Redemption of Bond Principal	\$5,760,000
Interest on Bond Debt	6,721,875
Paying Agent Fees and Other	2,500

TOTAL APPROPRIATED - DEBT RETIREMENT FUND \$12,484,375

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL FOOD SERVICE FUND of JENISON PUBLIC SCHOOLS for the fiscal year 2026-2027 is as follows:

REVENUE -	
Local	\$ 383,272
State	4,651,797
Federal	2,553,038
 Total Revenue	 \$ 7,588,107
 Fund Balance, July 1, 2026	 \$ 2,919,399
 TOTAL AVAILABLE TO APPROPRIATE - SCHOOL FOOD SERVICE FUND	 \$ 10,507,506

BE IT FURTHER RESOLVED, that \$7,822,315 of the total available to appropriate in the SCHOOL FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -	
Food Service	\$ 7,822,315
 TOTAL EXPENDITURES	 \$ 7,822,315

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL ACTIVITY SERVICE FUND of JENISON PUBLIC SCHOOLS for the fiscal year 2026-2027 is as follows:

REVENUE -	
Total Revenue	\$ 1,500,000
 Fund Balance, July 1, 2026	 \$ 902,253
 TOTAL AVAILABLE TO APPROPRIATE - SCHOOL FOOD SERVICE FUND	 \$ 2,152,253

BE IT FURTHER RESOLVED, that \$1,250,000 of the total available to appropriate in the SCHOOL ACTIVITY SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -	
Student Activity	\$ 1,500,000
 TOTAL EXPENDITURES	 \$ 1,500,000

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board. For purposes of meeting emergency needs of the school district, transfers of appropriations between expenditures may be made upon written authorization of the Superintendent of Schools, but no other transfers shall be made without approval by the Board of Education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled business meeting in the form of an appropriation amendment, which amendment shall be considered for adoption by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Board of Education declares the millage rate of 8.50 mills for debt levy be set for the 2026-2027 fiscal year as follows:

Debt 2017	1.08	mill
Debt 2020 B&S	3.13	mill
Debt 2024 B&S	.59	mill
Debt 2026	1.19	mill
Debt 2026 B&S	2.51	mill

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2026.

Board Secretary