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**CALALLEN INDEPENDENT SCHOOL DISTRICT  
BOARD OF TRUSTEES AGENDA ITEM**

**MEETING DATE:** April 20, 2026

**AGENDA ITEM TITLE:** Consider approval of Baseball & Softball Field Lighting Upgrade Project (2024 Bond) Proposal

**PRESENTER:** Kelsey Ramos, Assistant Superintendent of Finance & Operations

- |  |                                       |  |
|--|---------------------------------------|--|
| <input type="checkbox"/> Presentation/Communications | <input type="checkbox"/> Consent      | <input checked="" type="checkbox"/> Action |
| <input type="checkbox"/> Informational Report        | <input type="checkbox"/> Old Business | <input type="checkbox"/> Discussion Only   |

**SUMMARY:** The voter approved Bond 2024 included \$5,175,000 for projects and upgrades at Steve Chapman Stadium and Lady Wildcat Softball Stadium. After completing the field turf, dugouts, and fencing at both fields, there were additional Bond 2024 monies available for Steve Chapman Stadium and Lady Wildcat Softball Stadium. On February 9, 2026, the Board approved the Bond 2024 remaining funds budget recommendation to proceed with CHS Baseball and Softball Lighting Upgrade/Replacement Project estimated at \$450,000.

Administration worked with Stride, Callins, & Associates (MEP Engineering Firm) to develop a scope of work to upgrade the existing Baseball & Softball Field Lighting to LED. The best value to the District is to retrofit using the existing poles, therefore, the District solicited a purchasing cooperative contract quotation. The proposal submitted by Musco Sports Lighting, LLC was deemed responsive based on the project scope of work. Pricing for this project was secured under the Purchasing Cooperative BuyBoard Contract # 779-25.

**DISTRICT PRIORITIES:**

PRIORITY 1: Building and Sustaining a Culture of Performance and Preparedness for Life Beyond High School	1.4 Student Safety and Well-Being
PRIORITY 2: Building and Sustaining a Culture of Faculty and Staff Commitment	N/A
PRIORITY 3: Increasing Community Engagement and Commitment	N/A
PRIORITY 4: Ensuring Effective and Efficient Operations	4.1 Strong Financial Stewardship

**RECOMMENDATION:** The Administration recommends the Board approve the Musco Sports Lighting, LLC proposal of \$456,000.00 as presented.

**MOTION LANGUAGE:**  No specific language required.

**FUNDING SOURCE AND FINANCIAL IMPACT:**  Not Applicable

Funding Source: Bond 2024	Financial Impact: See Table Below
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<b>Projects</b>	<b>Bond 2023 Budget</b>	<b>Proposed Contract</b>	<b>Over/(Under) Budget</b>
Steve Chapman Stadium and Lady Wildcat Softball Stadium Projects	<b>\$5,175,000</b>	\$4,493,954 Previous Project Expenditures  <b>+\$456,00.00 Musco Proposal</b>  <b>=\$4,949,954 Total</b>	(\$225,046)