ENROLLMENT TRACKING FOR 2024-2025 SCHOOL YEAR

As of the Start of the Month

GRADE	2024-25 Projection	Jul 30	Aug 19	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY
K	120	119	123	122	122	122	123	123				
1	134	136	137	138	139	139	140	140				
2	135	132	135	134	132	134	132	131				
3	127	128	132	130	131	131	130	130				
FES	516	515	527	524	524	526	525	524	0	0	0	0
4	162	162	164	164	163	163	162	162				
5	141	144	148	148	148	144	144	143				
6	155	156	157	155	155	156	156	155				
7	152	156	158	157	157	157	157	156				
8	157	159	160	159	159	157	157	156				
FIS	767	777	787	783	782	777	776	772				
9	136	138	137	140	139	140	139	138				
10	147	150	150	155	156	153	151	151				
11	141	143	142	142	142	140	140	140				
12	156	161	161	157	160	154	154	154				
FHS	580	592	590	594	597	587	584	583				
	1863	1884	1904	1901	1903	1890	1,885	1,879				
REDUCTIONS												
PSEO (loss)	-24	-24	-24	-29	-29.00	-29.80	-29.60	-29.80				
ALC (loss to Joint Powers)				-12	-14.15	-14.06	-14.73	-14.27				
Other/ PT												
FHS Current	556	568	566	553	553.85	543.14	539.67	538.74				
DISTRICT ACTUAL	1839	1860	1,880	1860	1859.85	1846.14	1840.67					
ALC (aid return at end of year)					13.73	13.63	14.29	13.84				
Budget	ADM	**1858.7**		WADM	**2026.87**			Revised Budget				

PSEO/Shared Students Adjusted for 9th, 10th, 11th & 12th Grade Enrollments