

Date of Board Meeting: August 15, 2023

Subject: Annual hardware and software maintenance contracts.

Recommendation: Approve the estimated costs for FY24 annual hardware and software maintenance contracts.

Background and Rationale:

The attached list provides a comprehensive overview of all software, system, and hardware maintenance contracts that are anticipated for Fiscal Year 2024. The attached list is an estimated budget for all IT maintenance contracts based on Fiscal Year 2023 costs and/or projected amounts stemming from new projects/systems approved for the upcoming year.

Cost and Budgetary Support: \$1,609,488 (Current operating budget FY 2024)



Strategic Priority Alignment: Student Success Community Impact
 Resource Optimization Institutional Excellence

Resource Person(s): Amanda Allen, Ed.D.; Vice President of Strategy, Enrollment Mgmt, and Technology

Signatures:

Originator

Date

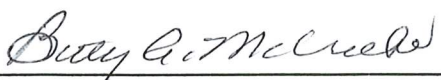
 

Cabinet-Level Supervisor



Date

President's Approval:



President



Date

Contract Vendor	Product	Anticipated Budgeted Amount for FY23	Budget	Anticipated Budgeted Amount for FY24
AT&T	Internet Services—Wharton	\$ 25,000.00	1110.13031.7325.6100	\$ -
AT&T	Telephone Service—Richmond	\$ 26,000.00	1210.13031.7325.6100	\$ -
AT&T	Internet and Telephone Services—Bay City	\$ 30,000.00	1510.13031.7325.6100	\$ -
AT&T	Telephone Service—Wharton	\$ 108,000.00	1110.13031.7325.6100	\$ -
Avast	Avast Antivirus software	\$ 28,700.00	1110.13035.7351.6081	\$ 30,000.00
Carahsoft Technology Corp.	Dell—iSensor Service-Subscription	\$ 35,650.00	1110.13035.7352.6081	\$ -
Columbia Advisory Group	ISO services (Cybersecurity)	\$ 69,000.00	1110.13037.7308.602	\$ -
Columbia Advisory Group	CIO Services	\$ 312,000.00	1110.13037.7308.602	\$ -
CDW-G	HW Maintenance for Unitrends	\$ 37,000.00	1110.13035.7352.6081	\$ 37,000.00
Civitas Learning	Maintenance of College Scheduler	\$ 17,325.00	1110.13032.7351.6081	\$ 17,325.00
College Source	Transferology (TES) software to help with evaluating transfer courses	\$ 11,350.00	1110.13035.7351.6081	\$ 11,350.00
CPITelcom	Telephone System Maintenance - All campuses	\$ 33,000.00	1110.13031.7320.6100	\$ 35,000.00
Digicert	SSL certificate	\$ 14,000.00	1110.13035.7351.6081	\$ 14,000.00
Dell, Inc.	Domain Server maintenance	\$ 2,097.00	1110.13035.7351.6081	\$ 22,000.00
Dell Inc.	10 PowerEdge Servers, Mercury, Appmgr, Venus, Mars, Murphy, Jupiter, Orion, ILPTEST, Sirius, ILPPROD	\$ 5,618.00	1110.13032.7351.6081	\$ 6,000.00
Dell Inc.	2 Dell R640 servers Banner9 Web servers	\$ 1,960.00	1110.13032.7352.6081	\$ 1,960.00
DLT Solutions	Toad (Tool for Oracle Application Developers)	\$ 5,250.00	1110.13032.7351.6081	\$ 5,250.00
DLT Solutions	Red Hat Linux support for E-Print	\$ 655.00	1110.13032.7351.6081	\$ 655.00
DLT Solutions	Red Hat Linux support for other servers	\$ 3,800.00	1110.13032.7351.6081	\$ 4,000.00
EDUCAUSE	Fee for wcjc.edu	\$ 81.00	1110.13035.7351.6081	\$ 81.00
Evisions	Formfusion Maintenance	\$ 9,258.00	1110.13032.7351.6081	\$ 9,258.00
Evisions	Intellecheck	\$ 7,170.00	1110.13032.7351.6081	\$ 7,170.00
GT Software	Fujitsu NetCOBOL support	\$ 3,000.00	1110.13032.7351.6081	\$ 3,000.00
GTT/LEARN	Institution-wide phones and internet	\$ -	1110.13031.7325.6100	\$ 210,000.00
journeyEd	Adobe ELA	\$ 23,946.00	1110.13035.7351.6081	\$ 29,000.00
Kings III	Elevator Phones	\$ 3,336.00	1110.13031.7325.6100	\$ 3,336.00
Kings III	Elevator Phones	\$ 415.00	1210.13031.7325.6100	\$ 415.00
Lingo Communications LLC	Long Distance Telephone Provider	\$ 12,000.00	1110.13031.7325.6100	\$ 12,000.00
M&A Technology	Payroll printer maintenance	\$ 1,600.00	1110.13035.7352.6081	\$ 1,600.00
Meraki	Wireless AP Maintenance	\$ 31,579.00	1110.13035.7352.6081	\$ 32,000.00
Modern Campus (formerly OmniUpdate)	OmniUpdate CMS hosted solution SaaS licensing	\$ 32,405.00	1110.13035.7351.6081	\$ 32,405.00
Modern Campus (formerly OmniUpdate)	Edge/Databank Website hosting	\$ 15,750.00	1110.13035.7351.6081	\$ 15,750.00
Modern Campus (formerly OmniUpdate)	Directory and calendar	\$ 4,725.00	1110.13035.7351.6081	\$ 4,725.00
Mythics, Inc.	Oracle Hardware Support for new servers and Titan	\$ 6,400.00	1110.13032.7352.6081	\$ 6,800.00
OpenText	Exceed annual maintenance	\$ 610.00	1110.13032.7351.6081	\$ 610.00

Oracle	mySQL	\$	4,000.00	1110.13032.7351.6081	\$	4,000.00
QuickLaunch	Password Manager	\$	9,605.00	1110.13035.7351.6081	\$	9,950.00
QuickLaunch	Provisioning/MFA/FTU	\$	15,737.00	1110.13035.7351.6082	\$	15,737.00
RedRock	Tutor Trac maintenance	\$	1,000.00	1110.13035.7351.6081	\$	1,000.00
RockIT Consulting	SonicWall Firewall Maintenance (4 firewalls)	\$	20,430.00	1110.13035.7351.6081	\$	17,600.00
RockIT Consulting	Azure Cloud Server for AD	\$	7,020.00	1110.13035.7351.6081	\$	7,020.00
RockIT Consulting	Network Administration	\$	68,000.00	1110.13035.7308.6081	\$	68,000.00
Scantron Corporation	Class Climate Maintenance	\$	8,560.00	1110.13035.7351.6081	\$	-
SHI - Macrium Reflect Technicians Licenses	Computer imaging software	\$	1,000.00	1110.13035.7351.6081	\$	1,000.00
SHI Government Solutions, Inc.	Microsoft Campus Agreement	\$	32,000.00	1110.13035.7351.6081	\$	27,760.00
Solid Border Inc	Email security software - Barracuda	\$	27,000.00	1110.13035.7351.6081	\$	30,400.00
Surety Systems	Hardware Maintenance - HP3000	\$	7,200.00	1110.13032.7352.6081	\$	7,200.00
Surety Systems	Hardware Maintenance - HP3000	\$	567.00	1110.13032.7351.6081	\$	567.00
TAMUCC	Banner and Oracle	\$	202,365.00	1110.13032.7351.6081	\$	561,560.00
TAMUCC	Banner Perpetual Software (through 2025)	\$	-	1110.13032.7351.6081	\$	53,641.00
TAMUCC	Banner Continuing Software (through 2025)	\$	-	1110.13032.7351.6081	\$	70,567.00
TAMUCC	ILP SaaS	\$	22,365.00	1110.13032.7351.6081	\$	24,831.00
Touchnet	Global Pay, ASAP Services	\$	76,115.00	1110.13032.7351.6081	\$	76,115.00
Troy Group, Inc.	Troy Printer Maintenance	\$	800.00	1110.13035.7352.6081	\$	800.00
Unique Digital	Dell - iSensor Service- Subscription	\$	46,445.00	1110.13035.7351.6081	\$	-
Windstream Enterprise	Internet Services - Richmond (through 2025)	\$	30,300.00	1210.13031.7325.6100	\$	30,300.00
Windstream Enterprise	Internet and Telephone Services - Sugar Land (through 2025)	\$	35,750.00	1610.13031.7325.6100	\$	35,750.00
Windstream Enterprise	Circuit for Telephone Service - Wharton (through 2025)	\$	13,000.00	1110.13031.7325.6100	\$	13,000.00
Total		\$	1,547,939.00		\$	1,609,488.00