

Arrowhead Regional Computing Consortium

Historical Fee Comparison

Northland Community Schools (Remer)

Fiscal Year	<u>25-26</u>	<u>24-25</u>	<u>23-24</u>	<u>22-23</u>	<u>21-22</u>
Pupil Measurement Type	Adjusted Pupil Units	Adjusted Pupil Units	Adjusted Pupil Units	Adjusted Pupil Units	Adjusted Pupil Units
Pupil Units	338.85	377.18	372.02	349.97	351.76
Base Membership	3,600	3,500	3,400	3,250	3,250
Membership Dues	1,694	1,792	1,674	1,487	1,495
Total Membership Fees	<u>5,294</u>	<u>5,292</u>	<u>5,074</u>	<u>4,737</u>	<u>4,745</u>
Finance/UFARS Fees	5,422	5,941	5,766	5,337	5,364
Payroll/STAR Fees	6,544	7,195	6,820	6,480	6,383
Total Finance & Payroll Fees	<u>11,966</u>	<u>13,136</u>	<u>12,586</u>	<u>11,817</u>	<u>11,747</u>
Campus Student Support	5,973	5,830	5,829	5,725	5,726
Total Student Fees	<u>5,973</u>	<u>5,830</u>	<u>5,829</u>	<u>5,725</u>	<u>5,726</u>
Total ARCC Services	<u>23,233</u>	<u>24,258</u>	<u>23,489</u>	<u>22,279</u>	<u>22,218</u>
	1 Year	5 Years			
\$ Change	-1,025	1,015			
% Change	-4.225%	4.57%			