
 Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413		Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06									
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2021, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells p											
District Info.		Enter Information		District Info.		Enter Information					
District Name:	Goodhue County Education District			Date:	6/13/2022						
District Number:	6051			Email:	kjohnson@rwps.org						
District Contact Name:	Kevin Johnson & Alan Gaylor			Email:	avgaylor@rwps.org						
Contact Phone #	651.385.4507 (Kevin)										
	651.385.4516 (Alan)										
Fiscal Year (FY) Ending June 30											
Expenditure Categories				2022 (base year)	2023	2024	2025	2026	2027	2028	2029
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.											
Finance Code	Category (1)										
347	Physical Hazards			\$6,555	\$6,752	\$6,954	\$7,163	\$7,163	\$7,163	\$7,450	\$7,599
349	Other Hazardous Materials			\$1,756	\$1,000	\$1,040	\$1,082	\$1,125	\$1,170	\$1,217	\$1,265
352	Environmental Health and Safety Management			\$4,448	\$4,581	\$4,719	\$4,860	\$4,860	\$4,860	\$5,055	\$5,156
358	Asbestos Removal and Encapsulation			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety			\$7,749	\$4,000	\$4,160	\$4,326	\$4,499	\$4,679	\$4,867	\$5,061
366	Indoor Air Quality			\$1,171	\$1,000	\$1,040	\$1,082	\$1,125	\$1,170	\$1,217	\$1,265
Total Health and Safety Capital Projects				\$21,679	\$17,333	\$17,913	\$18,513	\$18,772	\$19,042	\$19,805	\$20,347
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year											
Finance Code	Category (2)										
358	Asbestos Removal and Encapsulation			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151											
Finance Code	Category (3)										
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Accessibility											
Finance Code	Category (4)										
367	Accessibility			\$1,000	\$1,200	\$1,400	\$1,456	\$1,514	\$1,575	\$1,638	\$1,638
Total Accessibility Projects				\$1,000	\$1,200	\$1,400	\$1,456	\$1,514	\$1,575	\$1,638	\$1,638
Deferred Capital Expenditures and Maintenance Projects											
Finance Code	Category (5)										
368	Building Envelope			\$500	\$500	\$500	\$183,000	\$0	\$0	\$0	\$600
369	Building Hardware and Equipment			\$7,959	\$7,500	\$7,725	\$7,957	\$8,195	\$8,441	\$8,695	\$8,955
370	Electrical			\$4,000	\$5,500	\$5,720	\$5,949	\$6,187	\$6,434	\$6,692	\$6,959
379	Interior Surfaces			\$15,914	\$12,000	\$12,600	\$13,230	\$13,892	\$14,586	\$15,315	\$14,878
380	Mechanical Systems			\$9,364	\$9,645	\$9,935	\$10,233	\$10,437	\$10,646	\$10,646	\$10,859
381	Plumbing			\$5,305	\$5,464	\$5,628	\$15,000	\$5,966	\$6,145	\$6,268	\$6,393
382	Professional Services and Salary			\$2,341	\$2,000	\$2,060	\$2,122	\$2,185	\$2,251	\$2,319	\$2,388
383	Roof Systems			\$0	\$0	\$0	\$500	\$750	\$1,000	\$1,000	\$1,020
384	Site Projects			\$22,000	\$22,440	\$22,889	\$23,347	\$23,814	\$24,290	\$24,776	\$25,271
Total Deferred Capital Expense and Maintenance				\$67,383	\$65,049	\$67,057	\$261,337	\$71,425	\$73,793	\$75,709	\$77,324
Total Annual 10-Year Plan Expenditures				\$90,062	\$83,582	\$86,370	\$281,306	\$91,712	\$94,410	\$97,152	\$99,309

 DEPARTMENT OF EDUCATION		Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413	Projects Only	ED - 02478-08
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota:provided.				
District Info.		Enter Information		
District Name:	Goodhue County Education District			
District Number:	6051			
District Contact Name:	Kevin Johnson & Alan Gaylor			
Contact Phone #	651.385.4507 (Kevin)			
Expenditure Categories		2030	2031	2032
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.				
Finance Code	Category (1)			
347	Physical Hazards	\$7,751	\$7,906	\$8,064
349	Other Hazardous Materials	\$1,316	\$1,369	\$1,423
352	Environmental Health and Safety Management	\$5,259	\$5,364	\$5,472
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0
363	Fire Safety	\$5,264	\$5,474	\$5,693
366	Indoor Air Quality	\$1,316	\$1,369	\$1,423
Total Health and Safety Capital Projects		\$20,906	\$21,482	\$22,076
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year				
Finance Code	Category (2)			
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More		\$0	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151				
Finance Code	Category (3)			
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects		\$0	\$0	\$0
Accessibility				
Finance Code	Category (4)			
367	Accessibility	\$1,703	\$1,703	\$1,703
Total Accessibility Projects		\$1,703	\$1,703	\$1,703
Deferred Capital Expenditures and Maintenance Projects				
Finance Code	Category (5)			
368	Building Envelope	\$600	\$600	\$600
369	Building Hardware and Equipment	\$9,224	\$9,501	\$9,786
370	Electrical	\$7,238	\$7,527	\$7,828
379	Interior Surfaces	\$15,622	\$15,175	\$15,934
380	Mechanical Systems	\$10,859	\$11,076	\$11,076
381	Plumbing	\$6,521	\$6,651	\$6,784
382	Professional Services and Salary	\$2,460	\$2,534	\$2,610
383	Roof Systems	\$1,040	\$1,061	\$1,082
384	Site Projects	\$25,777	\$26,292	\$26,818
Total Deferred Capital Expense and Maintenance		\$79,340	\$80,417	\$82,518
Total Annual 10-Year Plan Expenditures		\$101,949	\$103,602	\$106,297