



Building bridges through lifelong learning

Facility Use Fee Implementation Plan

For school board approval

Facility Use Fee Objective

Designed carefully so that the district's maintenance and operations are being supported financially, while making sure the costs are not prohibitive for community users.

- Fees have been updated to reflect the change in priority classifications for community and district groups.
- The fee schedule has also been expanded to better include all the space options available, including the division of secondary and elementary schools.

Considerations for an Equitable System

- All community groups will be subject to fees.
- Community youth organizations have been reclassified as Class II receiving the lowest fees and higher priority to other community groups.
- A Fee Waiver has been developed for groups unable to afford the fees. A group can fill out an application and submit it to the Facility Use Coordinator who will grant the exemption in full or at a discounted rate.
- For groups with considerable use, discounts will be given to relieve the burden of extensive costs.

Facility Use Fee Exemption

Application

- Groups will provide reason for exemption with supporting information like fees charged to participants and budget restrictions.
- Acceptable Reasons for Fee Exemption or Discount:
 - Not charging participants an activity fee
 - Groups are operating at a budget of less than \$25 per participant
 - Budget cannot accommodate a facility fee due to being set prior to facility fee implementation (Only applicable for the 2024-2025 school year)

Considerable Use Discounts

- 100+ hours reserved space, 15% discount
- 500+ hours reserved space, 25% discount
- Over 1000+ hours reserved space, 50% discount

*Does not apply to staffing fees, only the facility fees

Examples from School Year 23-24

East Basketball Association - 648 hours of use

418 hours at secondary schools, 230 hours at elementary schools

With proposed rates, that would amount to \$7,420 of fees. Based on the proposed discount, that would be brought down to \$5,565.

Rookie Basketball - 287.75 hours of use

82 hours at secondary schools, 205.75 at elementary schools

With proposed rates, that would amount to \$2,258.75 of fees. Based on the proposed discount, that would be brought down to \$1,919.94.