



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: **February 21, 2017**

TITLE: **Approval of Facility Rental Program Fees**

BACKGROUND:

Governing Board Policy KF requires the establishment of reasonable fees for the rental of District property as defined by the aforementioned policy and by Arizona Revised Statutes referenced therein. "Reasonable use fee" means an amount that is at least equal to the school district's cost for utilities, services, supplies or personnel that the school provides to the lessee pursuant to the terms of the lease.

A significant review of the Facility Rental rates was completed during the last fiscal year and approved by the Board on February 23, 2016. During the annual review of the program two areas were identified for improvement in the overall fee schedule to address cost recoupment required for services provided by the District.

1. Current fee schedule for Student Audio Visual Technical support is \$10.00 per hour. With the change in the States minimum wage law increasing student wages to \$10.00 per hour the District will not have sufficient revenue to cover the additional payroll taxes imposed. It is recommended that the fee for Student Audio Visual support be increased to \$12.00 per hour.
2. Professional Audio Visual support provided by District theater teachers is currently billed at \$20.00 per hour. A review of the payroll expenses indicates that the average wage for these employees is \$24.65 per hour when including the payroll taxes and retirement contributions made by the District. It is recommended that this fee be increased to \$25.00 per hour to account for these costs.

The current rental rate fee schedule with these changes indicated is attached for review.

RECOMMENDATION:

The Administration recommends that the Governing Board approve the proposed Facility Rental Rates presented for the 2017-2018 school year.

INITIATED BY:

James Burns, Executive Manager, Operational Support

Date: February 10, 2017

Patrick Nelson, Superintendent