Tentative Tax Levy 2025

Public Act 102-895

Fund	FY25 Unaudited Ending Fund Balance
Educational	14,705,058
Operations & Maintenance	3,607,212
Debt Services	829,290
Transportation	795,518
Municipal Retirement/Social Security	773,166
Capital Projects	29,035,742
Working Cash	3,368,296
Tort	109,782
Fire Prevention & Safety	12,494,431
Total	65,718,495

Public Act 103-0394

School District: Bloomingdale SD 13

Most Recent AFR Fiscal Year: 2024

RCDT:

2.5 Yrs Annual Average Expenditures to Combined Cash Reserve Balance

Data from District's Annual Financial Reports

Direct Disbursements / Expenditures	FY2022	FY2023	FY2024	Total Expenditures	Average Annual Expenditures	Cash Reserve Balances FY2024
Educational Fund (10)	14,889,651	15,449,402	16,379,541	46,718,594	15,572,864.67	21,748,225
Operations & Maintenance Fund (20)	1,964,404	1,761,257	1,998,600	5,724,261	1,908,087.00	4,919,618
Transportation Fund (40)	1,010,142	978,802	1,056,617	3,045,561	1,015,187.00	1,468,681
Operational Balance - June 2024	17,864,197	18,189,461	19,434,758	55,488,416	18,496,138.67	28,136,524

Must be < 2.5

Cash Reserve Balance to Expenditures Ratio: **1.521**

Determination: No action needed

Important Dates

October 27, 2025

Tentative Levy

November 13 2025

Publish notice on website

December 4, 2025

Publish notice in paper

December 15, 2025

Truth-in-Taxation hearing

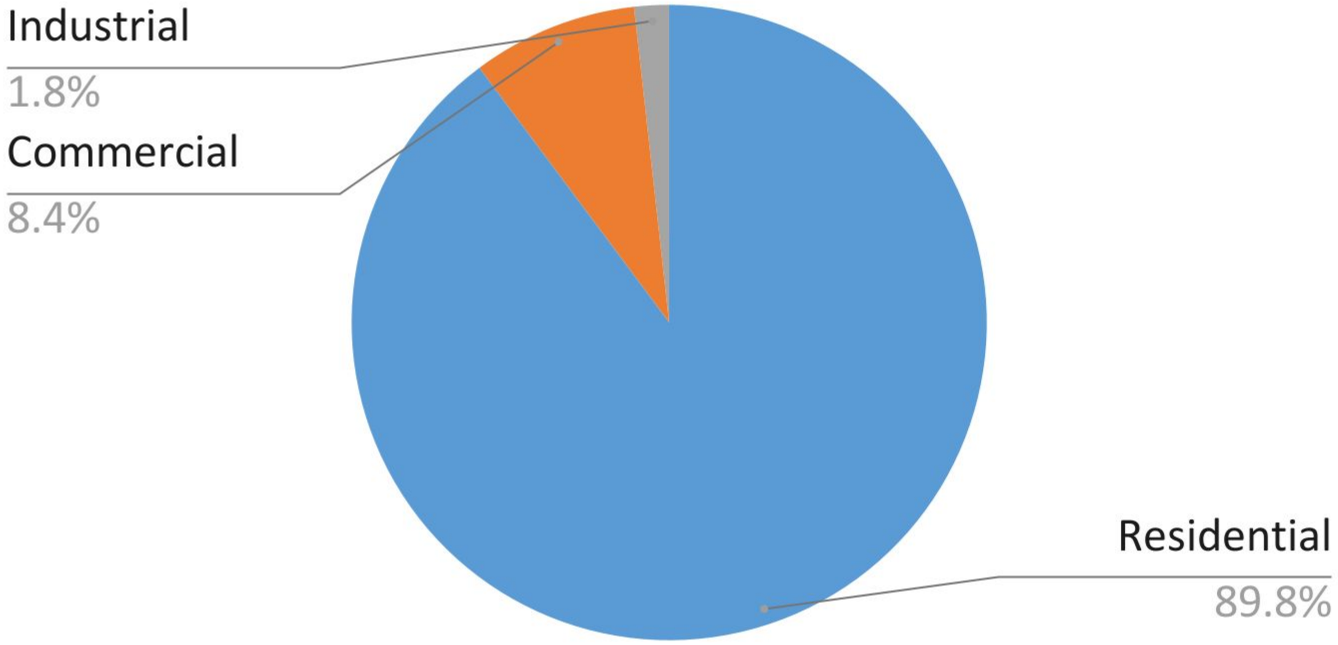
Adoption of 2025 Tax Levy

December 30, 2025

Levy filed with County Clerk (last day)

Big Picture:

Property taxes account for 84.5% of revenues

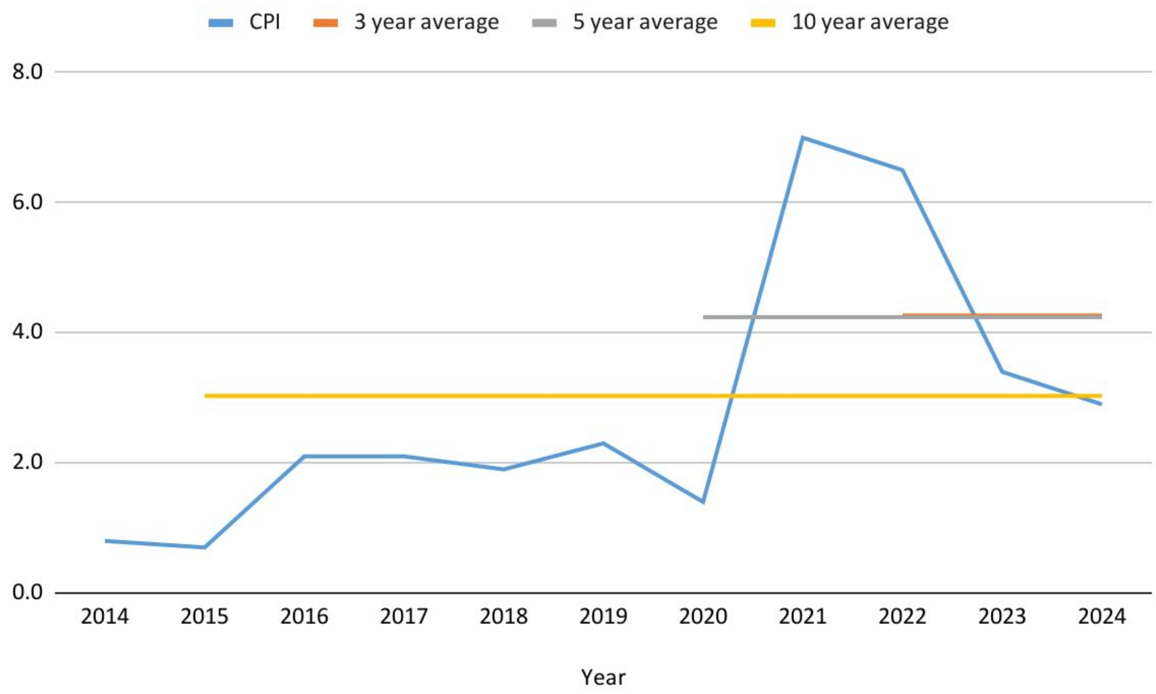


Property Tax Extension Limitation Law (PTELL) "Tax Cap"

Limits annual increase in tax extension lessor of **5%** or the **Consumer Price Index** (CPI) (Plus New Construction)

*Excludes levies for General Obligation Bonds

CPI: 2.9%



Key Definitions

LEVY is the local government taxing district's request to the county for property taxes.
LEVY = ASK

VS

Extension is the total amount of property taxes billed on the behalf of local government taxing districts.
EXTENSION = GIVE

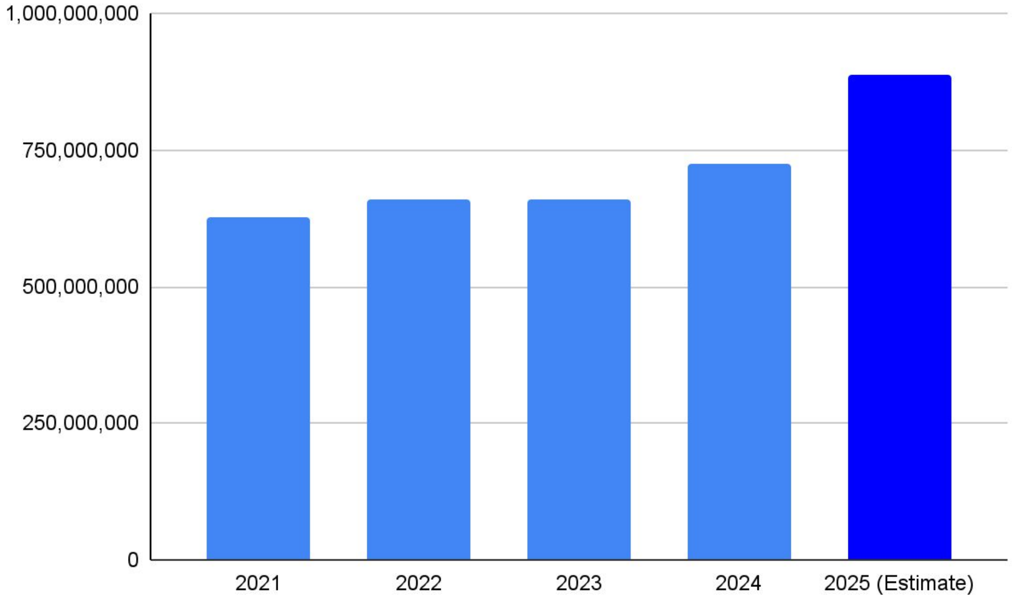
Your tax extension might lower or higher than your levy for a variety of reasons.

Levy → **Extension** → **Collections/Distributions**

Collections/Distributions will be some percentage of your tax extension.

Equalized Assessed Valuation (EAV)

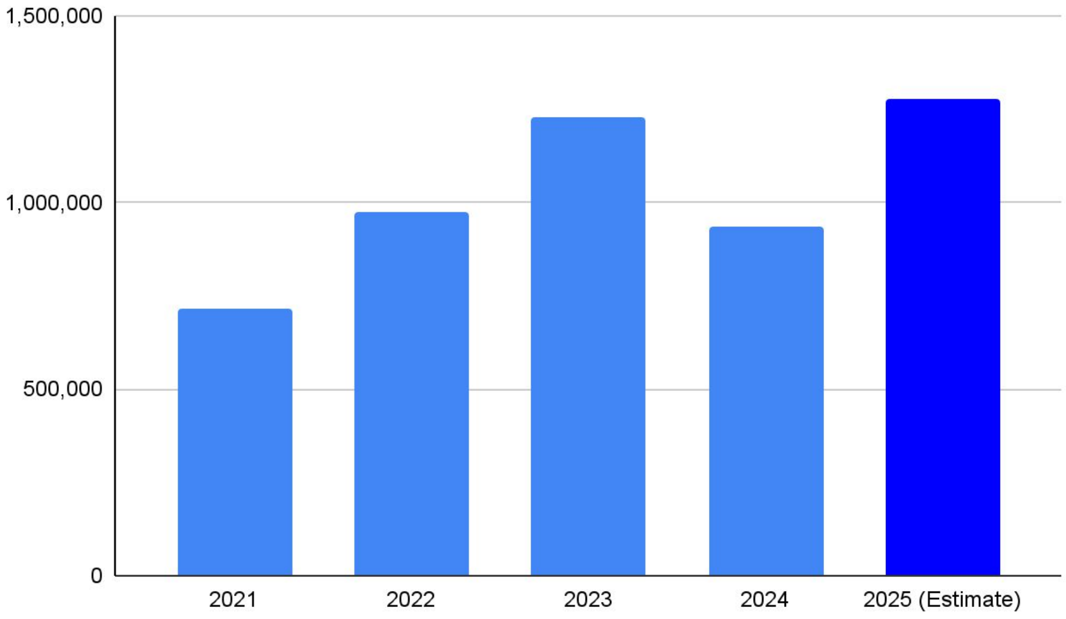
Year	EAV	% Change
2021	625,636,464	2.40%
2022	661,271,771	5.70%
2023	658,452,881	-0.43%
2024	724,466,455	10.03%
2025 (Estimate)	889,259,078	22.75%



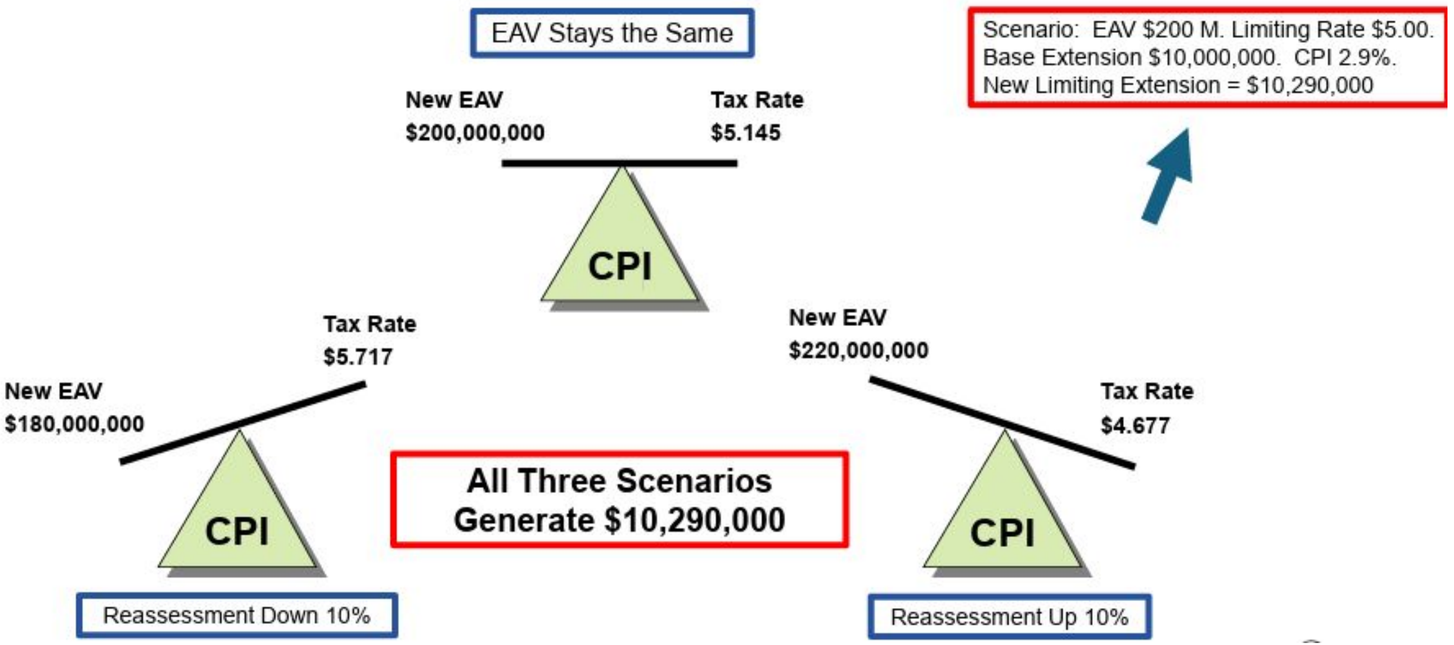
New Property or New Construction

Assessed value of real estate that has been newly developed or has undergone significant improvements (increasing assessed value)

Year	New Property	% Change
2021	715,350	-40.11%
2022	976,450	36.50%
2023	1,229,850	25.95%
2024	934,720	-24.00%
2025 (Estimate)	1,277,111	36.63%

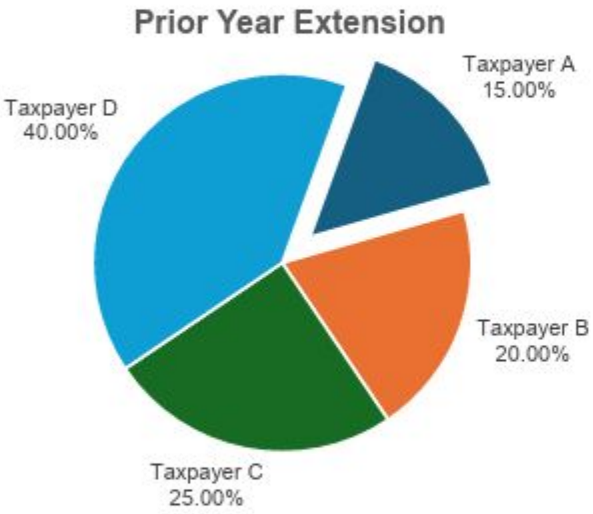


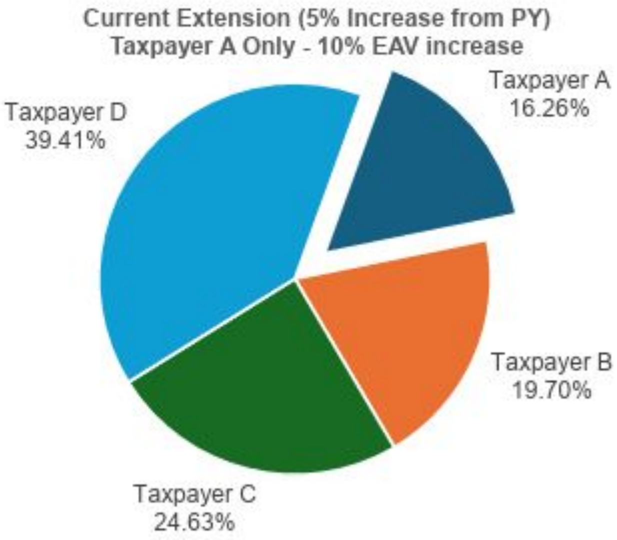
EAV, CPI, and Tax Rates-Example



Tax Bill affected by both Levy and Assessment Process

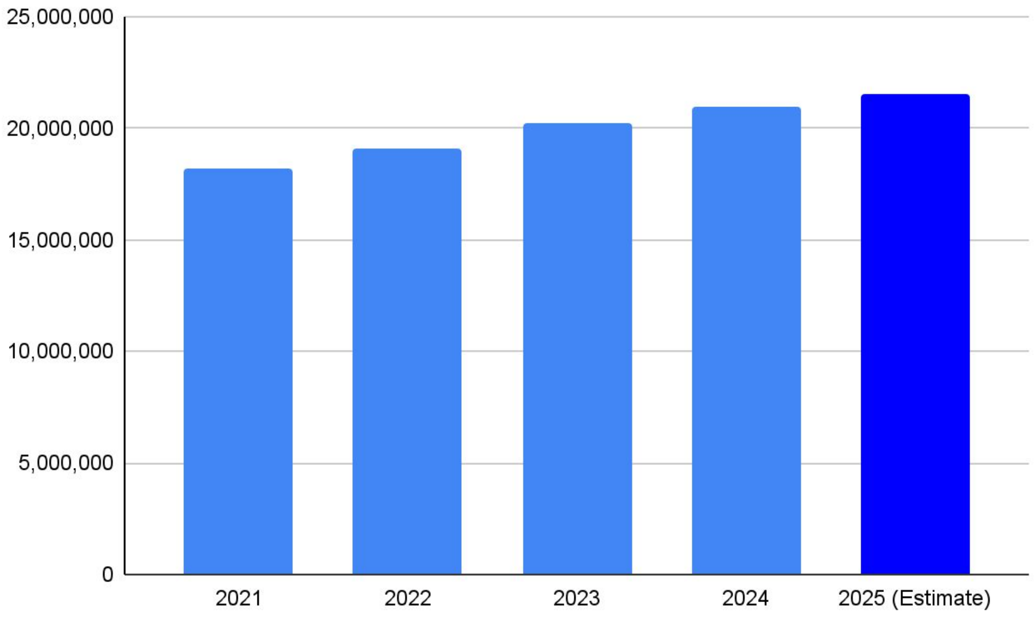
5% increase in tax extension does NOT mean that every single tax bill increases by exactly 5%





Extension History

Year	Total Extension	% Change
2021	18,194,134	1.52%
2022	19,132,576	5.16%
2023	20,230,965	5.74%
2024	20,946,499	3.54%
2025 (Estimate)	21,553,947	2.90%



Tentative Proposed Levy

Estimated Extension
$21,553,947

Estimated Levy:
$21,992,776

Original: x
Amended:

ILLINOIS STATE BOARD OF EDUCATION
School Business and Support Services Division
(217) 785-8779

CERTIFICATE OF TAX LEVY

A copy of this Certificate of Tax Levy shall be filed with the County Clerk of each county in which the school district is located on or before the last Tuesday of December.

District Name	District Number	County
Bloomingdale	13	DuPage

Amount of Levy

Educational	$ 18,387,776	**Fire Prevention & Safety** *	$ 0
Operations & Maintenance	$ 1,300,000	**Tort Immunity**	$ 200,000
Transportation	$ 875,000	**Special Education**	$ 230,000
Working Cash	$ 380,000	**Leasing**	$ 0
Municipal Retirement	$ 310,000		$ 0
Social Security	$ 310,000	**Other**	$ 0
		Total Levy	$ 21,992,776

* Includes Fire Prevention, Safety, Energy Conservation, Disabled Accessibility, School Security, and Specified Repair Purposes.

See explanation on reverse side.
Note: Any district proposing to adopt a levy must comply with the provisions set forth in the Truth in Taxation Law.

We hereby certify that we require:

the sum of 18,387,776 dollars to be levied as a special tax for educational purposes; and
the sum of 1,300,000 dollars to be levied as a special tax for operations and maintenance purposes; and
the sum of 875,000 dollars to be levied as a special tax for transportation purposes; and
the sum of 380,000 dollars to be levied as a special tax for a working cash fund; and
the sum of 310,000 dollars to be levied as a special tax for municipal retirement purposes; and
the sum of 310,000 dollars to be levied as a special tax for social security purposes; and
the sum of 0 dollars to be levied as a special tax for fire prevention, safety, energy conservation, disabled accessibility, school security and specified repair purposes; and
the sum of 200,000 dollars to be levied as a special tax for tort immunity purposes; and
the sum of 230,000 dollars to be levied as a special tax for special education purposes; and
the sum of 0 dollars to be levied as a special tax for leasing of educational facilities or computer technology or both, and temporary relocation expense purposes; and
the sum of 0 dollars to be levied as a special tax for ____________ ; and
the sum of 0 dollars to be levied as a special tax for ____________
on the taxable property of our school district for the year 2025

Signed this 15 day of December 2025.

____
(President)

____
(Clerk or Secretary of the School Board of Said School District)

When any school is authorized to issue bonds, the school board shall file a certified copy of the resolution in the office of the county clerk of each county in which the district is situated to provide for the issuance of the bonds and to levy a tax to pay for them. The county clerk shall extend the tax for bonds and interest as set forth in the certified copy of the resolution, each year during the life of the bond issue. Therefore to avoid a possible duplication of tax levies, the school board should not include a levy for bonds and interest in the district's annual tax levy.

Questions?