

Table Two: ESY Staff, 2013

Staff/Position	2010	2011	2012	2013
Principal/Coordinators	2 (Hunger salary embedded in MV admin)	2 (Administrative salaries directed to ESY)	2	2
Secretaries	2 (Beasley salary embedded in MV admin)	2 (Secretary salaries directed to ESY)	2	2
Special Education Teachers	41	31	30	34
Paraprofessionals	93	58 (14 1:1s)	63 (22 1:1s)	80 (28 1:1s)
Speech/Language Pathologists	8	3.5	3.5	3
Social Worker	1	0	0	0
Vocational Specialist	1	0	0	0
Physical Therapist	2	1.0 (FTE)	1.0 FTE	<1.0
Occupational Therapist	1 (also contracted)	.7 (FTE)	2	2
Job Coach	1	0	0	0
Adaptive PE Teacher	1 Sue	1	1	1
Instructional Support Facilitator	1	0	0	0
CSN	3	1	2	2
RN	Embedded in TAs	3	0	In TAs
Vision Itinerant Teacher				.5
Total Staff	157	103.2	106.5	127.5
Substitutes--Teachers		14 days	28 (days)	13 (days)
Substitutes—Teaching Assistants		45 days	74 (days)	74 (days)