

Stephenville ISD
Facilities
Planning
Committee

Recommendation to the Board of Trustees

Monday, December 18, 2017



The image features a dark blue background with a white diagonal line running from the top right towards the bottom left. A thick, horizontal gold bar is positioned at the top of the slide. The text "Facilities Planning Committee" is centered in a white, bold, sans-serif font.

Facilities Planning Committee



Committee Membership

- Blayne Baley
- Robert Barberee
- Ryan Best
- Julie Brinkley
- Jessica Brown
- Brenda Burks
- Jimmy Chew
- Mike Childs
- Mike Copeland
- Ed Dittfurth
- Lisa Duran
- Boots Elliot
- Sara Fambrough
- Beverly Funderburgh
- Rob Garber
- Shelley Gilliland
- Matt Harpole
- Justin Haschke
- Eric Hayden
- Kathy Haynes
- Deborah Hummel
- Jason King
- Tom Konz
- Doug McLemore
- David Morton
- Christin Pack*
- Larry Pierce
- Curt Plaxco
- Mindy Pope
- Crystal Rose
- Jennifer Ryan
- Lisa Scroggins
- Shelby Slawson
- Alyssa Terrell Starbird
- Keith Starnes
- Stephanie Traweek
- Kim Wilson Leaverton
- Shelby Womack

**Committee Chair*



Charge of Committee

- **Consider the educational needs** of all students and align with the district's mission, vision and goals
- **Represent the entire community**, its values and perceptions in the facility planning process
- **Assess and prioritize** the district's current and long-term facility needs, including, but not limited to:
 - Evolving educational delivery and programs
 - Building age, safety and condition
 - Student and staff retention
- **Consider the district's current financial position** and funding methods to develop a recommendation that is fiscally sound
- **Report their findings to the Board of Trustees** including recommendations as to how to proceed with addressing the district's facility needs



Committee Process

APRIL – MAY 2017



AUGUST 2017

SEPTEMBER – DECEMBER 2017





Information Studied



**Facility
Assessment**



**Campus
Tours**



**Potential
Projects**



**Financial
Information**



**Community
Surveys**



**Department
Presentations**



Potential Tax Impact

These figures do not include the use of district fund balance.

\$30M	\$40M	\$45M	\$60.8M	\$65M
<ul style="list-style-type: none">+2.27¢\$2.27/month	<ul style="list-style-type: none">+6.11¢\$5.09/month	<ul style="list-style-type: none">+7.83¢\$6.53/month	<ul style="list-style-type: none">+12.18¢\$10.78/month	<ul style="list-style-type: none">+14.63¢\$12.19/month

**per month increase for every \$100,000 of taxable home value*



Recommendation





Recommendation

PROJECT SUMMARY	TOTAL PROJECT COST
Safety & Security	\$6,030,000
High School Additions & Renovations	\$7,740,000
Extracurricular Expansion	\$15,050,000
Fine Arts Additions & Renovations	\$16,360,000
Career & Technology Education Improvements	\$15,630,000
TOTAL	\$60,810,000



Recommendation

SAFETY & SECURITY

Add fire sprinklers throughout to meet code requirements

- Stephenville High School
- Gilbert Intermediate

\$1,670,000
\$690,000

Enclosed corridor addition to connect all buildings

- Stephenville High School: Vocational building connection to main building
- Gilbert Intermediate: Corridor to connect all buildings
 - Addition of restrooms
 - Renovation of P.E. dressing area

\$1,050,000
\$740,000

Front entry renovation and controlled vestibule at the high school

\$1,150,000

Restroom renovations throughout Gilbert Intermediate and addition of restrooms for teachers and visitors

\$730,000

TOTAL

\$6,030,000



Recommendation

HIGH SCHOOL ADDITIONS & RENOVATIONS

Update main building corridors and renovate to improve student circulation and add classrooms

\$4,540,000

Renovate existing auditorium and gym to be offices, counseling, and additional classrooms

\$3,200,000

TOTAL

\$7,740,000



Recommendation

EXTRACURRICULAR EXPANSION

New competition gymnasium

\$5,000,000

New softball complex with lighting, artificial turf, press box and seating for 500

\$1,000,000

Athletic training area renovations and locker rooms addition

\$9,050,000

TOTAL

\$15,050,000



Recommendation

FINE ARTS ADDITIONS & RENOVATIONS

New fine arts auditorium addition with seating for 1100 and includes dressing rooms and a scene shop	\$12,870,000
Renovation of existing auditorium to include space for dance and art classrooms	\$1,910,000
Expansion of band and choir (interior renovation)	\$1,260,000
Practice marching field for band (new grass field)	\$320,000
TOTAL	\$16,360,000



Recommendation

CAREER & TECHNOLOGY EDUCATION IMPROVEMENTS

Fully renovate the vocational building to accommodate growing CTE programs

\$9,870,000

Relocate life skills to main building

\$520,000

New agriculture science center

\$5,240,000

TOTAL

\$15,630,000



Next Steps





Next Steps

- Board studies and discusses recommendation
- Board potentially calls a bond election
- Deadline to call election for May 2018: Friday, February 16, 2018 (78 days prior to Election Day)
- Voter education efforts: February – May 5, 2018
- Last day to register to vote: April 5, 2018
- Early Voting: April 23 – May 1, 2018
- Election Day: Saturday, May 5, 2018



Questions?