

SCHOOL DISTRICT OF WEST ALLIS-WEST MILWAUKEE, ET AL.

FINANCIAL STABILITY AND EFFICIENCY
BOARD COMMITTEE MEETING MINUTES

March 18, 2024

1205 S. 70th Street - Room 613

5:00 p.m.

1. **Call to Order**

The meeting was called to order at 5:00 p.m.

2. **Roll Call**

Brendan Burns, Jane Carr, Kristen Keyser, and Aaron Norris.

3. **Modifications to the Agenda**

None

4. **Approve Minutes from the Last Meeting**

Motion to approve by Keyser, second by Carr.

5. **Old Business**

None

6. **New Business:**

6.1 **2024-2025 Preliminary Budget Workshop - April 8, 2024**

Will be presented on April 8, 2024.

6.2 **Senate Bill 653**

Passed Senate Assembly Committee. Open enrollment costs would move to \$10,000, an increase from last year of \$1,382 per student.

6.3 **Referendum 2024 Next Steps**

Spring Listening Sessions. School Perceptions Survey is out and we are waiting for data.

6.1 **2024-2025 Contracts & Consumer Price Index (CPI)**

Statewide the CPI is 4.1%. WAWMSD plans to offer a CPI of 5%.

7. **Additional Items for Future Committee Meetings**

Burns brought up funding for more support staff, more intentional communication between the FSE & EEC Committees. Funding for technology that would take some work off teachers' plates (e.g. Schoology platform where teachers can have grades automatically scored and aggregated into report cards).

8. **Community Feedback**

None

9. **Adjourn**

The meeting ended at 5:35 p.m.