

RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET AND MAKING APPROPRIATIONS WITHIN THE HIGH SCHOOL SUCCESS FUND

RESOLUTION 24-25-16

Whereas, When the budget of North Wasco County School District 21 for the 2024-25 school year was adopted additional grant revenues and carryover funds were not anticipated;

Whereas, the District anticipates receiving grant revenue to be in excess of the amounts that were included in the original budget;

Whereas, the District did not budget sufficient revenue nor expenditures to recognize the effect of these transactions

Therefore, be it resolved, that the additional amounts for the fiscal year beginning July 1, 2024, for the purposes shown below are hereby adopted and appropriated:

Within the High School Success Fund

252 -HIGH SCHOOL SUCCESS REVENUE

| | |
|---------------|------------------|
| Grant revenue | \$ 75,000 |
| Total Revenue | <u>\$ 75,000</u> |

252 -HIGH SCHOOL SUCCESS EXPENDITURES

| | |
|--------------------|------------------|
| Instruction | \$ 50,000 |
| Support services | <u>25,000</u> |
| Total Expenditures | <u>\$ 75,000</u> |

Adopted this 26th day of June, 2025.

David Jones, Board chair

Randal Anderson, CFO