



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

NWABSD BOARD OF EDUCATION Budget Committee Meeting Agenda

January 20, 2026

10:30 a.m.

- I. FY26 Financial Statement November 30, 2025
- II. Projected FY27 State Foundation Funding – No Document
- III. FY27 Budget Development Schedule
- IV. FY27 Board Budget Discussion – Planning for March Budget Worksession – No Document
- V. Action Items with Budget Impact:
- VI. Approval of FY27
 - 26-060 Memorandum of Agreement; Access Behavioral Services
 - 26-061 Approval of FY27 Memorandum of Agreement; Autism Partnerships- Sanford Slater
 - 26-062 Approval of FY27 Contract; School Psychologist, Terese Kashi Ph. D
 - 26-063 Approval of FY27 Contract; School Psychologist, Emily Davis, Ph. D
 - 26-064 Approval of fy27 MOA to Clay Moose, Counselor
 - 26-065 Approval of FY27 Memorandum of Agreement; Coop, SLP
 - 26-066 Approval of FY27 Memorandum of Agreement Anna Coddington, SLP
 - 26-072 Approval of Design Contracts for Buckland Boiler Replacement FY28 DEED Grant Application
 - 26-073 Accept AHFC Grant and Commit Match for Buckland, Kivalina, and Noatak Renovations & Addition
 - 26-074 Accept USDA Grant Funding for Districtwide Fire System Replacement, 6 sites
 - 26-075 Approve Design Contract for Shungnak Fire Systems and HVAC Controls Replacement Project
 - 26-076 Approve Maniilaq MOA for ILILGAAT MUNAQSRIVIAT Childcare Center
 - 26-077 Approval of FY26 Budget Revision #2
 - 26-078 Approval of FY27 Memorandum of Agreement; Bacon Physical Therapy
- VII. Future Business:
 - FY27 Preliminary Budget
 - FY27 Budget Worksession

**Committee Members: Margaret Hansen, Marie Greene (Chair), Alice Adams
Director of Administrative Service: Natalie Dickey**

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.



Northwest Arctic Borough School District

FY27 Budget Development Schedule

<u>Date</u>	<u>Budget Process</u>
November	Directors/Departments are given their budget workbooks to use to develop their budgets for the next year
Early to Mid-December	Final Student Count is Verified by DEED from October 2025 Count.
Mid-December	Funding for FY26 school year is verified by DEED. Will inform NWAB of any changes.
January 1, 2026	Budgets due back from Directors/Departments
By February 1, 2026	Superintendent and Administration project personnel and fixed costs for FY27 and develop a preliminary budget.
February, 2026	Administration reviews, discusses, adjusts preliminary budget before Board presentation.
March, 2026	FY27 Operating Budget is presented to the School Board and adjusted at budget work session
March, 2026	Joint Session with Northwest Arctic Borough School District and Northwest Arctic Borough
April, 2026	FY27 Proposed Operating Budget is presented to the School board at the Regular School Board Meeting; as per Board Policy BP3000, the Board must adopt the annual budget by May 1 st
By May 1, 2026	Submit Adopted FY27 District Operating Budget to the Northwest Arctic Borough Mayor and Assembly
By July 15, 2026	Submit Adopted FY27 District Operating Budget to the State of Alaska Department of Education and Early Development

THIS SCHEDULE WILL CHANGE BASED ON THE APPROVED BOARD MEETING SCHEDULE AND DISTRICT NEEDS.

Serving the Villages of

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