



UNITED INDEPENDENT SCHOOL DISTRICT

AGENDA ACTION ITEM

TOPIC: Discussion/Action regarding the construction of marching pads at USHS and LBJHS, tennis courts at USHS and LBJHS, track and soccer practice field at JBAHS, and expansion of field houses at LBJHS, USHS, and JBAHS.

SUBMITTED BY: Juan Molina, Ricardo Molina, Pat Campos **OF:** Board Members

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: September 21, 2011

RECOMMENDATION:

It is recommended that the United ISD Board of Trustees discuss and take action regarding the construction of marching pads at United South HS and Lyndon B. Johnson HS, construct additional tennis courts at United South HS and Lyndon B. Johnson HS, construct a running track and soccer practice field at J.B. Alexander HS, and expand the existing field houses at Lyndon B. Johnson HS, United South HS, and J.B. Alexander HS. Completion of these projects will result in all high schools having comparable facilities.

It should be noted that on October 20, 2010, the Board of Trustees approved the Competitive Sealed Proposal (CSP) method of procurement for the construction of the marching pads at United South HS and Lyndon B. Johnson HS. CSPs were solicited but were not presented for approval. Staff recommends retaining the CSP method of procurement for this project if this plan is approved, and proceed to request new CSPs.

RATIONALE:

Completion of these projects will result in all high schools having comparable facilities.

BUDGETARY INFORMATION:

Estimated Costs:

1. Field house expansion	\$2,300,000
2. Tennis courts addition	\$1,700,000
3. Track and soccer field expansion	\$1,300,000
4. Marching pads	\$1,200,000

It is recommended that the Webb County School Land Fund be used to finance these projects.

BOARD POLICY REFERENCE AND COMPLIANCE: