

**SHERIDAN SCHOOL DISTRICT 48J**  
**2<sup>nd</sup> Budget Meeting Minutes of District Budget Committee**  
**and the Sheridan District Board of School District No. 48J**

**Tuesday, May 9, 2017**

**5:30 p.m.**

**1. CALL TO ORDER**

Robin Rawlings called the meeting to order at 5:30 p.m.

**2. ROLL CALL**

Budget Committee Present:

x	Ken Piontek
x	Robin Rawlings
x	Paula Branson
x	Joseph Knox
x	Charles Vesper

School Board Present:

x	Michael Griffith
x	Terry Chrisman
x	Judy Breeden
x	Larry Deibel

Others Present:

DeAnn O'Neil  
Penny Elliott  
Emilie Molloy  
Tiffany Wertz, OSEA  
President  
Paul Daquilante – News  
Register

Administrators Present:

Steve Sugg  
Dean Rech  
Dave Kline

**3. APPROVAL OF AGENDA (CONSENT AGAENDA)**

**a. Budget Meeting Minutes – May 2, 2017**

Motion to accept consent agenda

Motion: Judy Breeden      Second: Terry Chrisman      Motion Passed: unanimously

**4. INPUT**

**5. 2017-2018 PROPOSED BUDGET – FINAL REVIEW**

**No new handouts.**

**6. QUESTIONS:**

Non-personnel \$95,000 reduction – where did it come from  
\$40,000 – position that we did not file for On-line school  
The rest, services that interpreter

- How do we define administrative jobs: how we are looking the jobs – SpEd director has changed over several years (raises and lowers) – how are define job/skill set – what if person leaves? Do we have to redesign the position and the price goes back up

Declining enrollment/budget cut coming/heavy in administration – second administrator at FCS

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Why does it take the crisis / SIG grant Dean of Students will take the load off some – where would our priorities go.

Do you consider this a trial year? There have been middle school administrators who were also the head of SpEd.

Budgetary wise we try to break up the salary between the positions/and schools

Projections for next year 3 & 4 grades are larger

Cut TAG money (stipend for the coordinator) – we still have the program

Position being cut:

2 classified

2 certified

Try to look at positons that do not impact the students overly much – try to keep it away from the classroom

Fuel for line item – not in contract any more – we will pay actual fuel costs

Built budget on 8.04 (7.8 – where the cut would put us)

Legislative Update –

- Oregon Education Investment Initiative
  - Projected revenue
    - Cost containment proposals
      - PERS
      - PEBB/OEBB
      - Public Safety Savings
      - Administrative
- What could new revenue do?
  - Education investment
  - Early childhood investment
- Oregon Education Investment Initiative
- Now is the time to invest in education

Review:

K-5: average class size of 22

6-8: 23 - ratio

9-12: 21 – ratio

Priorities:

Cuts:

Supplies/Services

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Adding Back:

Art CTE (Measure 98) – possible for High School next year – is not part of this budget

Elective and kids not having classes – boosting elective programs 8<sup>th</sup> grade CTE program

Discussion about the possible cuts and add backs – to clarify – the board and budget members will selecting what will added back first

8.0 Admin/Confidential Freeze will be unfrozen (back)

6 green dots – the things you want to **add back 1<sup>st</sup> Tier:**

1. Mental Health Counseling
2. SRO
3. 1 Certified (SHS)/1 Classified
4. 1 Certified (MS)/1 Classified
5. 1 Certified (Elem)

6 blue does – the things you want to **add back 2<sup>nd</sup> Tier:**

1. Mental Health Counseling
2. \$10/month Insurance
3. Supplies/Services (2)
4. Food Service/Supplies and Services

Parent has to approve the mental health counselor, then they will see the students – who she sees and how many

All staff are mandatory reporters for child abuse – how get these students help

FCS voiced: needs for Mental Health & Classified support

**7. COMMENTS**

**Wish List:**

**8. ORGANIZATION OF LIST**

**9. NEW/UNFINISHED BUSINESS**

- a. Acceptance of 2017-2018 Proposed Budget

Motion to accept 2017-2018 Proposed Budget

Motion: Ken Piontek

Second: Paula Branson

Motion passed: unanimously

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**10. STATEMENT OF IDEBTEDNESS**

Be it resolved that the Sheridan School District 48J Budget Committee hereby moves to impose the taxes provided for in the approved budget at 4.7882 per \$1000 assessed value for operation; and in the amount of \$940,587.50 for bonds; and that these taxes are hereby imposed and categorized for the tax year 2017-2018 upon the assessed value of all taxable property within the district.

**11. BUDGET HEARING MEETING**

Wednesday June 21, 2017 at 6:00 p.m.

**12. ADJOURNMENT**

**Motion to adjourn the meeting at 7:05 p.m.**

**Motion: Joe Knox   Second: Ken Piontek   Motion passed: unanimously**

Respectfully Submitted By:  
Penny Elliott

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Superintendent

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Board Chairman/Designee