

	Total Allocated									
Goal # Action Step #	List Expense Here	Total	Salaries 100	*1.0725 NonCont *1.3134 Cont Employee Benefits 200	Purchased Professional & Tech Services 300	Other Purchased Services 500	Travel 580	Supplies and Materials 600	Property Including Equipment 700	Other 800
Goal #1 Action # 2	Sub charges PD, Data dives etc.	\$4,820.00			\$4,820.00				Not allowed	Not allowed
Goal # 1 Action step # 3	P.D. Conferences	\$3,500.00			\$3,500.00				Not allowed	Not allowed
Goal # 1 Action step # 3	Lunch & Learn, Faculty Appreciaion.	\$6,000.00						\$6,000.00	Not allowed	Not allowed
Goal # 1 Action step # 3	Para lunch and learn salary	\$500.00	\$500.00						Not allowed	Not allowed
Goal # 1 Action step # 6		\$500.00						\$500.00	Not allowed	Not allowed
		\$0.00							Not allowed	Not allowed
Goal #2 Action # 3	Faculty SEL books for Lunch and Learn	\$2,500.00						\$2,500.00	Not allowed	Not allowed
Goal # 2 Action step # 4	PBIS student incentives	\$6,000.00						\$6,000.00	Not allowed	Not allowed
Goal #2 Step # 5	Motivational speakers	\$2,000.00			\$2,000.00				Not allowed	Not allowed
Goal #2 Step # 5	Building project stipends	\$49,900.00	\$49,900.00						Not allowed	Not allowed
Goal #2 Step # 1	LCSW	\$42,000.00	\$42,000.00						Not allowed	Not allowed
									Not allowed	Not allowed
	Total Subcategories	\$117,720.00	\$92,400.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$15,000.00		

Goal 1- ACTION PLAN			
Goal- 85% of our 6th and 7th grade students will be at the 50th percentile for achivement, or make one year's growth as measured by MAP assessment from teh BOY ot the EOY in May 2025.			
Tasks/Activities			
What specific tasks/activites will need to be done to help reach your goal?			
1- Teams will refine scope and sequence based on the essential GVC skills			
2- Teachers will participate in 2 data dives to analyze their MAP results and determine TIER 1 and Tier 2 adjustments			
3- Teachers and staff will participate in training to improve their teaching strategies, including PD and proffessional conferences.			
4- Teams will participate in team coaching led by our instructional coach			
5- Guiding coalition will analyze school wide data and will contribute to school wide instructional decisions			
6- Fluency and Theatre resources and materials to promote student growth.			
Review your progress with your leadership team once each trimester.			
Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			
Procedures for evaluating success in reaching this goal. What summative evidence will be used to show you reached this goal on the final report?MAPS growth measure will be used from BOY to the EOY. Benchmark will also be carried out three times per year and analyzed by data teams.			
Final Report- Complete after January 15 of the following year. What were the results of your			

Goal 2- ACTION PLAN			
Goal 90% of all students will be able to name 3 coping strategies when stressed or anxious measured by the end of year survey.			
Tasks/Activities			
What specific tasks/activities will need to be done to help reach your goal?			
1- Fund our portion of a licensed clinical Social Work			
2- Team Leader stipends			
3- Books, Professional Development and subs			
4- Student Incentives/ student motivational speakers			
5- Building level projects in support of SEL learning and student support			
Review your progress with your leadership team once each trimester.			
Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			
Procedures for evaluating success in reaching this goal. What summative evidence will be used to show you reached this goal on the final report? Students will be given a pre and post survey on the coping strategies they use. They will self report favorite strategies. After students have been taughts strategies, they will be able to use them and communicate effectively the level of effectiveness in specific situations. They will also be able to advocate for themselves in a clear and calm manner when talking to adults and other students.			
Final Report- Complete after January 15 of the following year. What were the results of your			