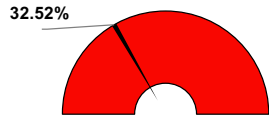


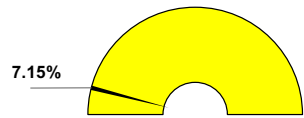
Expenditure Dashboard Summary

For the Period Ending August 31, 2019

Projected Year-End Balances as % of Budgeted Expenditures

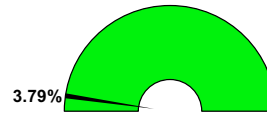


Actual YTD Expenditures



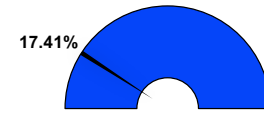
Projected YTD Expenditures
7.56%

Actual YTD Salaries / Benefits



Projected YTD Salaries / Benefits
4.19%

Actual YTD Other Objects

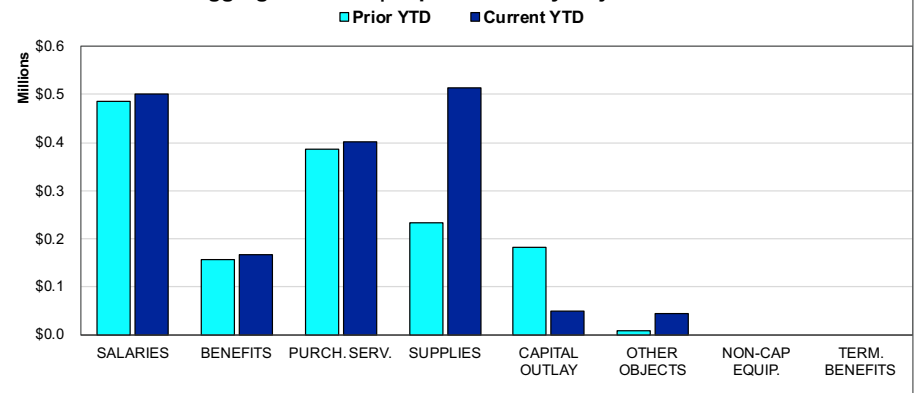


Projected YTD Other Objects
17.84%

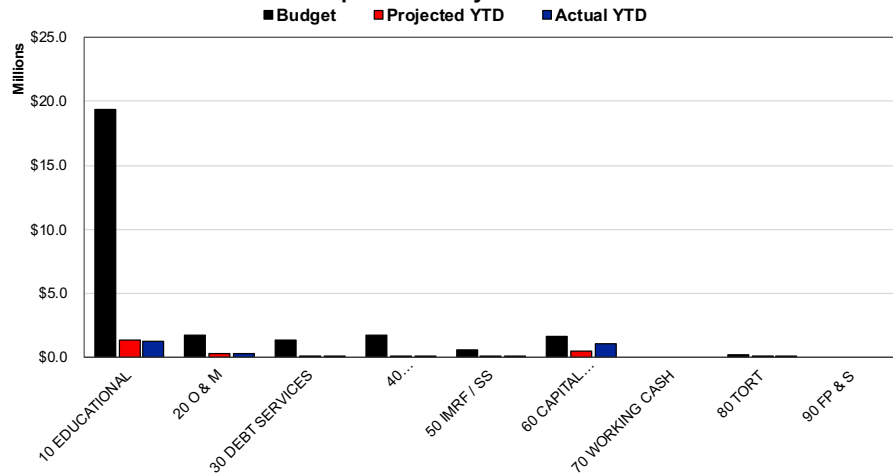
All Funds | Top 10 Expenditures by Program YTD

Support Services - Business	\$1,545,798
Support Services - Instructional Staff	\$353,003
Regular Programs	\$303,771
Support Services - General Administration	\$172,823
Support Services - School Administration	\$132,615
Support Services - Central	\$87,192
Summer & Gifted Programs	\$50,558
Special Education/Remedial Programs	\$45,726
Support Services - Pupils	\$37,908
Truant Alternative & Optional Programs	\$34,412
Percent of Total Expenditures Year-to-Date	92.20%

Aggregate Funds | Expenditures by Object



Expenditures by Fund



Aggregate Funds | Expenditures by Object

