

Belton Independent School District
Board of Trustee Meeting Agenda Item

December 16, 2024

Item: Change Order #1 with Cloud Construction for James L. Burrell Elementary

Contact Person: Melissa Lafferty

Presented for: Action Report Only

Supporting Documents: None Attached Provided Later

District Goal or Objective Addressed:

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

Background Information:

The Board approved Cloud Construction Co., Inc. as the Construction Manager at Risk (CMAR) for the construction management of the James L. Burrell Elementary School bond project at the July 19, 2021 Board meeting.

The Guaranteed Maximum Price (GMP) of \$35,619,429 for the construction of James L. Burrell Elementary School was proposed by Cloud Construction and approved by the Board at the August 22, 2022 Board meeting.

Change Order No.1 reduces the approved GMP in the amount of \$879,447.

The actual final construction cost for the project is \$34,739,982.

Approval of this change order will release the currently encumbered funds for the project and return the funds to the 2022 Bond Program to be used on other 2022 Bond projects.

Fiscal Implications:

This project is funded through 2022 bond funds.

Administrative Recommendation(s):

Approve Change Order No. 1, reducing the approved GMP by \$879,447, and authorize the Superintendent to execute this change order document as presented.