

## Henderson ISD Board Background

**Subject: Consider approval of 2026 -2027 Proposed Budget**

---

**Presented for:**      **Action\_X\_\_\_\_\_**

**Report Only\_\_\_\_\_**

### **Background Information**

Henderson Independent School District  
2026-2027 Proposed Budget  
General Fund, Food Service, and Debt Service Fund

|                   | General Fund | Debt Service | Child Nutrition | Total       |
|-------------------|--------------|--------------|-----------------|-------------|
| Revenue           | 36,438,315   | 3,636,676    | 2,484,000       | 42,558,991  |
| Expenditures      | 39,424,977   | 3,636,676    | 2,484,000       | 45,545,653  |
| Surplus (Deficit) | (2,986,662)  | -            | -               | (2,986,662) |

### **Recommendation:**

Approve 2026-2027 proposed budgets for the general fund, food service fund, and debt service fund as presented.

**Contact Person(s): Nikki Warner**