Denton Independent School District

Replacement of Chillers and Air Handler Units for Rivera Elementary School Purchase

July 28, 2020

SUMMARY:

This item requests approval of the quote from TD Industries in the amount of \$657,875.00 for the replacement and installation of two (2) chillers and eight (8) chilled water air handler units at Rivera Elementary School.

BOARD GOAL:

Growth & Management - Demonstrate effective and efficient management of district resources

PREVIOUS BOARD ACTION:

The Board called for the 2018 bond election with the recommendation by the Bond Committee. On May 5, 2018, the bond was approved by the voters of Denton ISD.

BACKGROUND INFORMATION:

The replacement of two (2) chillers and seven (7) chilled water air handler units at Rivera Elementary School was included in the 2018 Bond Authorization. One (1) chilled water air handler unit was overlooked during the bond assessment and is included in this proposal. The total cost of replacing the chilled water air handler units and chillers for Rivera Elementary School is \$657,875.00.

SIGNIFICANT ISSUES:

The replacement and installation of the rooftop units will be purchased from TD Industries through a Texas Local Governmental Purchasing Cooperative OMNIA NIPA contract. This purchase is being brought for approval in accordance with the District's CH (local) policy.

FISCAL IMPLICATIONS:

The cost will be borne through the 2018 Bond Authorization.

BENEFIT OF ACTION:

The approval of this purchase will allow the District to order the chillers and chilled water air handler units and install over the weekends and holidays in the upcoming months.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the quote from TD Industries in the amount of \$657,875.00 for the replacement and installation of two (2) chillers and eight (8) chilled water air handler units at Rivera Elementary School be approved.

STAFF PERSONS RESPONSIBLE:

Scott Niven, Chief Financial Officer Paul Andress, Executive Director of Operations Dianna Casper, Director of Purchasing

ATTACHMENTS:

None

APPROVAL:

Signature of Staff Member Proposing Recommendation:

Signature of Divisional Assistant Superintendent:

Signature of Superintendent: