

Notable Budget Changes Between Tent and Final FY 26

Fund	Description	Adjustment Reasoning	Amount
10	EBF Spending Plan - New Tier Funding Budget for Core Teachers	Recommended by Advisor	Increased Allocation From \$41,297 to \$82,297
10	EBF Spending Plan - New Tier Funding Budget for Instructional Materials	Recommended by Advisor	Decreased Allocation From \$41,000 to \$0
10	EBF Spending Plan - Low-Income Student Allocation	Received Final Numbers on 8/11	Increased Revenue by \$5,0004
10	EBF Spending Plan - English Learners Allocation	Received Final Numbers on 8/11	Increased Revenue by \$1,136
10	EBF Spending Plan - Special Education Allocation	Received Final Numbers on 8/11	Increased Revenue by \$6,254
10	Corporate Personal Property Replacement Taxes	Received Estimate on 8/12	Increased Revenue by \$17,642
10	HE Special Ed Aide Salaries	Two employees resigned, and positions won't be refilled	Decreased Expense by \$47,303
10	Student Activity Fund Revenues	Original Formula Double-Counted the Amount	Decreased Revenue by \$345,000
10	Interscholastic Programs Expenditures	Original Estimate was Low	Increased by \$119,637
50	HE Special Ed Aide FICA, Medicare, and IMRF	Two employees resigned, and positions won't be refilled	Decreased Expense by \$6,656