

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
FINANCE DEPARTMENT  
ODESSA, TEXAS

MEMORANDUM

TO: David Harwell  
FROM: Albessa Chavez  
DATE: August 2, 2017  
RE: Budget Amendment #1, Fiscal Year 2017-2018

**General Fund:**

	<u>Appropriations</u>
Increase for property insurance premium	\$ 705,000
<b>Net Increase in Appropriations - General Fund</b>	<b>\$ 705,000</b>
<b>Net Decrease in Fund Balance - General Fund</b>	<b>\$ (705,000)</b>