

BOND PROJECTS

| RANK | AREA OR SCHOOL | PARKROSE SCHOOL DISTRICT PROJECTS | ESTIMATED COST |
|------|-------------------|--------------------------------------|---------------------|
| 1 | HIGH SCHOOL | Intruder Locks | \$ 125,000 |
| 2 | TRANSPORTATION | Security Camera System | \$ 85,000 |
| 3 | HIGH SCHOOL | Computer Lab Replacement | \$ 24,500 |
| 4 | SHAVER | Computer Lab Replacement | \$ 7,000 |
| 5 | SHAVER | Add fencing property line | \$ 23,625 |
| 6 | PRESCOTT | Playground & Parking | \$ 9,450 |
| 7 | SACRAMENTO | Playground & Parking | \$ 16,455 |
| 8 | SHAVER | Playground & Parking | \$ 18,097 |
| 9 | DISTRICT OFFICE | Playground & Parking | \$ 40,000 |
| 10 | RUSSELL | Replace Boiler | \$ 200,000 |
| 11 | SHAVER | Replace sidewalk 131st | \$ 13,000 |
| 12 | DISTRICT OFFICE | Replace Floors | \$ 50,000 |
| 13 | PRESCOTT | Classroom Furniture | \$ 25,000 |
| 13 | RUSSELL | Classroom Furniture | \$ 25,000 |
| 13 | SACRAMENTO | Classroom Furniture | \$ 25,000 |
| 13 | SHAVER | Classroom Furniture | \$ 25,000 |
| 14 | PRESCOTT | Replace Front Doors | \$ 28,500 |
| | | | \$ 740,627 |
| | | MARK UP 36.5% | \$ 270,329 |
| | | ESTIMATED TOTAL | \$ 1,010,956 |