



MUTLIYEAR FINANCE PLAN/BUDGET CALENDAR

POLICY ISSUE/SITUATION

The Superintendent's recommendation for the District's Multiyear Finance Plan/Budget Calendar for 2017-18 is presented for School Board approval.

RECOMMENDATION:

BE IT RESOLVED it is recommended that the School Board approve the following Multiyear Finance Plan/Budget Calendar for 2017-18.

District Goal: WE empower all students to achieve post-high school success.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.

BEAVERTON SCHOOL DISTRICT
MULTIYEAR FINANCE PLAN/BUDGET CALENDAR
2017-18

Multiyear Financial Plan	August 29, 2016 Monday	School Board Meeting 6:30 pm Budget Committee openings and application process discussion	<i>Administration Center</i>
	October 11, 2016 Tuesday	School Board Fall Work Session 9:00 am – 4:00 pm Discuss Multiyear Finance Plan and Financial Goals	<i>tbd</i>
	November 7, 2016 Monday	Listening & Learning Session 6:30 pm Multiyear Financial Plan	<i>tbd</i>
	November 14, 2016 Monday	School Board Meeting 6:30 pm Approve Multiyear Finance Plan Appoint Budget Committee Members to fill vacancies	<i>Administration Center</i>
	December 12, 2016 Monday	School Board Meeting 6:30 pm Approve Multiyear Finance Plan and Financial Goals	<i>Administration Center</i>
Budget	January 30, 2017 Monday	Listening & Learning Session 6:30pm Budget update and community input	<i>tbd</i>
	February 13, 2017 Tuesday	Listening & Learning Session 6:30 pm (Session will be in English and Spanish) Budget update and community input	<i>tbd</i>
	April 17, 2017 Monday	Budget Committee Meeting 6:30 pm Elect Budget Committee Officers, propose budget, deliver budget message, receive public testimony and receive Internal Budget Team presentation	<i>Administration Center</i>
	May 8, 2017 Monday	Budget Committee Meeting 6:30 pm District presents information in response to questions and queries, Public Testimony, and Budget Committee discussion	<i>Administration Center</i>
	May 22, 2017 Monday	Budget Committee Meeting 6:30 pm Budget Committee discussion, no Public Testimony, Approval of Budget and Tax Levies	<i>Administration Center</i>
	June 12, 2017 Wednesday	School Board Meeting 6:30 pm Budget Public Hearing, Board Adopts Budget and Tax Levies	<i>Administration Center</i>

District Goal: All students will show continuous progress toward their personal learning goals, developed in collaboration with teachers and parents, and will be prepared for post-secondary education and career success.

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The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting. Please contact Community Involvement Office at 503-356-4360.