



*Complete and submit this form, along with any supplemental documentation, to the Office of the President by 5:00pm on the seventh day prior to the Board meeting.*

**Date of Board Meeting:** November 19, 2024

**Subject:** Approve the proposal from RDI Mechanical for the replacement of the 2 HVAC units for the Gene Bahnsen Gymnasium and 2 of the Fitness Center HVAC Units with funds from the Plant Repair and Replacement Fund.

**Recommendation:** Approve the proposal from RDI Mechanical for the replacement of the 2 HVAC units for the Gene Bahnsen Gymnasium and 2 of the Fitness center HVAC units with funds from the Plant Repair and Replacement Fund at a cost of \$297,247.60 with funds from the Plant Repair and Replacement Fund.

**Background and Rationale:** The college solicited offers from companies holding approved State of Texas Cooperative Contracts for the replacement of the 2 air conditioning units that feed the gym and 2 of air conditioning units for the Fitness Center. Three offers were received. The current HVAC system in the gym consists of 2-40 ton units and were installed in 2010. Both are failing and in need of constant repairs. The cost of replacement is \$226,772.00. The two units in the fitness center, one 12 ton and one 7.5 ton that we are proposing to replace were installed in 1995. The cost to replace those units is \$70,475.60  
We are proposing to move forward with RDI Mechanical for the replacement of both the HVAC systems using their TIPS Cooperative Contract. Purchases under this contract satisfy all State of Texas bid requirements.

**Cost and Budgetary Support:** \$297,247.60

Transfer from the Plant Repair and Replacement Fund

**Strategic Priority Alignment:**

☐ Student Success

☐ Community Impact

☐ Resource Optimization

☒ Institutional Excellence

**Resource Person(s):**

Betty A. McCrohan College President

Doug Baumgarten Assistant Director of Facilities

Mike Feyen, Advisor to the Director of Facilities Management

**Signatures:**

Betty McCrohan  
Originator

11-7-24  
Date

Mike Feyen Doug Baumgarten  
Cabinet-Level Supervisor

11/8/24 11/8/24  
Date

**President's Approval:**

Betty McCrohan  
President

11-7-24  
Date

	<b>Gym</b>	<b>Fitness center</b>
<b>RDI Mechanical</b>	\$ 226,772.00	\$ 70,475.60
<b>MLN</b>	\$ 258,261.00	
<b>AMS</b>		\$ 77,481.00