

PROVISO AREA EXCEPTIONAL CHILDREN  
 1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND  
 FUNCTION TMH PROGRAMS

| =====                                     |                         |           |           |           |           |           |           |     |  |
|---|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----|--|
| <-----AMOUNT----->                        |                         |           |           |           |           |           |           |     |  |
| X T FFFF S OOOO PPPP                      | ACCOUNT                 | FY10 BUD  | FY10 ACT  | FY11 BUD  | FY11 ACT  | FY12 BUD  | FY13 BUD  | NO. |  |
| -----                                     |                         |           |           |           |           |           |           |     |  |
| ----- OBJT SORT SALARIES -----            |                         |           |           |           |           |           |           |     |  |
| 1 5 1222 1 1102 0000                      | Teachers                | 894,000   | 908,863   | 987,000   | 986,775   | 1,033,000 | 1,126,000 | 1   |  |
| 1 5 1222 1 1108 0000                      | Aides                   | 543,000   | 562,730   | 512,000   | 488,210   | 492,000   | 508,000   | 2   |  |
| 1 5 1222 1 1119 0000                      | Physical Education      | 22,200    | 22,127    | 23,250    | 23,840    | 25,000    | 27,200    | 3   |  |
| 1 5 1222 1 1120 0000                      | Homeliving              | 26,175    | 26,154    | 27,450    | 27,412    | 28,650    | 29,325    | 4   |  |
| 1 5 1222 1 1123 0000                      | Assistant Principal     | 40,250    | 40,236    | 46,875    | 41,616    | 42,550    | 43,450    | 5   |  |
| 1 5 1222 1 1123 0002                      | Assistant Principal     | 0         | 0         | 0         | 0         | 0         | 0         | 6   |  |
| 1 5 1222 1 1124 0000                      | 1:1 AIDES               | 60,000    | 69,200    | 61,000    | 85,792    | 64,000    | 142,000   | 7   |  |
| 1 5 1222 1 1126 0000                      | Job Coach               | 0         | 0         | 0         | 0         | 0         | 0         | 8   |  |
| 1 5 1222 1 1126 0002                      | Job Coach               | 0         | 0         | 0         | 0         | 0         | 0         | 9   |  |
| 1 5 1222 1 1129 0000                      | Vocational Coordinator  | 5,400     | 5,400     | 45,110    | 45,098    | 46,950    | 48,075    | 10  |  |
| 1 5 1222 1 1129 0002                      | Vocational Coordinator  | 37,700    | 37,665    | 0         | 0         | 0         | 0         | 11  |  |
| 1 5 1222 1 1201 0000                      | Subs - Teachers         | 0         | 0         | 0         | 0         | 0         | 0         | 12  |  |
| 1 5 1222 1 1202 0000                      | Subs - Aides            | 0         | 0         | 0         | 0         | 0         | 0         | 13  |  |
| 1 5 1222 1 1203 0000                      | In-Subs/Teachers        | 30,000    | 37,908    | 30,000    | 18,000    | 25,000    | 25,000    | 14  |  |
| 1 5 1222 1 1204 0000                      | In-Subs/Aides           | 30,000    | 12,519    | 20,000    | 11,063    | 15,000    | 17,000    | 15  |  |
| 1 5 1222 1 1305 0000                      | Extra - Athletics       | 5,500     | 3,004     | 5,500     | 3,088     | 5,500     | 7,000     | 16  |  |
| 1 5 1222 1 1310 0000                      | Spec Olympics Coord     | 8,100     | 8,100     | 4,050     | 4,050     | 4,050     | 4,050     | 17  |  |
| ----- Totals for OBJT SORT SALARIES ----- |                         |           |           |           |           |           |           |     |  |
|   |                         | 1,702,325 | 1,733,906 | 1,762,235 | 1,734,944 | 1,781,700 | 1,977,100 |     |  |
| ----- OBJT SORT EMPLOYEE BENEFITS -----   |                         |           |           |           |           |           |           |     |  |
| 1 5 1222 2 2110 0000                      | Teacher Retirement Syst | 6,100     | 5,975     | 6,885     | 6,600     | 7,200     | 7,600     | 18  |  |
| 1 5 1222 2 2110 0002                      | Teacher Retirement Syst | 9,200     | 9,024     | 0         | 0         | 0         | 0         | 19  |  |
| 1 5 1222 2 2120 0000                      | Ill Mun Retirement Fund | 52,000    | 50,670    | 55,350    | 52,410    | 57,500    | 73,900    | 20  |  |
| 1 5 1222 2 2120 0002                      | Ill Mun Retirement Fund | 0         | 0         | 0         | 0         | 0         | 0         | 21  |  |
| 1 5 1222 2 2130 0000                      | F.I.C.A.                | 40,500    | 40,005    | 38,200    | 36,484    | 35,400    | 41,650    | 22  |  |
| 1 5 1222 2 2130 0002                      | F.I.C.A.                | 0         | 0         | 0         | 0         | 0         | 0         | 23  |  |
| 1 5 1222 2 2140 0000                      | Medicare Only           | 21,500    | 20,662    | 23,100    | 22,911    | 23,100    | 25,700    | 24  |  |
| 1 5 1222 2 2140 0002                      | Medicare Only           | 650       | 564       | 0         | 0         | 0         | 0         | 25  |  |
| 1 5 1222 2 2210 0000                      | Life Insurance          | 2,220     | 2,243     | 2,450     | 2,328     | 2,500     | 2,725     | 26  |  |
| 1 5 1222 2 2210 0002                      | Life Insurance          | 65        | 64        | 0         | 0         | 0         | 0         | 27  |  |
| 1 5 1222 2 2220 0000                      | Medical Insurance       | 345,000   | 332,965   | 355,000   | 347,300   | 387,000   | 440,000   | 28  |  |
| 1 5 1222 2 2220 0002                      | Medical Insurance       | 4,000     | 4,823     | 0         | 0         | 0         | 0         | 29  |  |
| 1 5 1222 2 2230 0000                      | Dental Insurance        | 15,000    | 15,112    | 15,500    | 14,523    | 14,300    | 15,500    | 30  |  |
| 1 5 1222 2 2230 0002                      | Dental Insurance        | 210       | 262       | 0         | 0         | 0         | 0         | 31  |  |
| 1 5 1222 2 2240 0000                      | T.H.I.S.                | 6,700     | 7,230     | 7,800     | 8,699     | 8,150     | 9,000     | 32  |  |
| 1 5 1222 2 2240 0002                      | T.H.I.S.                | 325       | 466       | 0         | 0         | 0         | 0         | 33  |  |

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FUND EDUCATION FUND

FUNCTION TMH PROGRAMS

| =====                                     |      |   |      |      |                         |          |          |          |          |          |          |     |
|---|------|---|------|------|-------------------------|----------|----------|----------|----------|----------|----------|-----|
| <-----AMOUNT----->                        |      |   |      |      |                         |          |          |          |          |          |          |     |
| X T                                       | FFFF | S | 0000 | PPPP | ACCOUNT                 | FY10 BUD | FY10 ACT | FY11 BUD | FY11 ACT | FY12 BUD | FY13 BUD | NO. |
| -----                                     |      |   |      |      |                         |          |          |          |          |          |          |     |
| Totals for OBJT SORT EMPLOYEE BENEFITS    |      |   |      |      |                         | 503,470  | 490,065  | 504,285  | 491,255  | 535,150  | 616,075  |     |
| -----                                     |      |   |      |      |                         |          |          |          |          |          |          |     |
| OBJT SORT PURCHASED SERVICES              |      |   |      |      |                         |          |          |          |          |          |          |     |
| 1 5                                       | 1222 | 3 | 3100 | 0000 | Prof/Tech Services      | 3,000    | 0        | 0        | 0        | 0        | 0        | 34  |
| 1 5                                       | 1222 | 3 | 3101 | 0002 | Bowling/Swimming        | 4,500    | 0        | 0        | 0        | 0        | 0        | 35  |
| 1 5                                       | 1222 | 3 | 3105 | 0000 | Travel/Conf. Workshops  | 0        | 0        | 0        | 0        | 0        | 200      | 36  |
| 1 5                                       | 1222 | 3 | 3230 | 0000 | Repairs - Equipment     | 400      | 219      | 400      | 400      | 400      | 400      | 37  |
| 1 5                                       | 1222 | 3 | 3320 | 0000 | Travel (Conf/Workshops) | 2,000    | 2,004    | 2,000    | 1,357    | 500      | 500      | 38  |
| 1 5                                       | 1222 | 3 | 3330 | 0000 | Travel - Local          | 3,500    | 1,117    | 4,500    | 304      | 1,500    | 2,000    | 39  |
| 1 5                                       | 1222 | 3 | 3330 | 0002 | Travel - Local          | 2,000    | 2,738    | 3,500    | 4,506    | 4,670    | 6,000    | 40  |
| 1 5                                       | 1222 | 3 | 3340 | 0000 | Activity Events         | 2,200    | 0        | 1,200    | 0        | 0        | 0        | 41  |
| 1 5                                       | 1222 | 3 | 3810 | 0000 | Worker's Compensation   | 20,550   | 16,674   | 19,900   | 18,156   | 24,730   | 9,225    | 42  |
| 1 5                                       | 1222 | 3 | 3810 | 0002 | Worker's Compensation   | 600      | 492      | 0        | 0        | 0        | 0        | 43  |
| 1 5                                       | 1222 | 3 | 3820 | 0000 | Unemployment Insurance  | 38,000   | 19,520   | 32,000   | 44,881   | 45,000   | 50,000   | 44  |
| Totals for OBJT SORT PURCHASED SERVICES   |      |   |      |      |                         | 76,750   | 42,764   | 63,500   | 69,604   | 76,800   | 68,325   |     |
| -----                                     |      |   |      |      |                         |          |          |          |          |          |          |     |
| OBJT SORT SUPPLIES                        |      |   |      |      |                         |          |          |          |          |          |          |     |
| 1 5                                       | 1222 | 4 | 4105 | 0000 | Supplies - MIT-MIE      | 0        | 0        | 0        | 0        | 1,300    | 1,200    | 45  |
| 1 5                                       | 1222 | 4 | 4110 | 0000 | Supplies - General      | 16,000   | 9,382    | 12,000   | 12,017   | 10,700   | 10,700   | 46  |
| 1 5                                       | 1222 | 4 | 4135 | 0000 | Supplies - Copy Paper   | 1,850    | 1,403    | 2,000    | 1,688    | 2,100    | 2,000    | 47  |
| 1 5                                       | 1222 | 4 | 4140 | 0002 | Supplies - Curriculum   | 2,350    | 725      | 2,400    | 2,122    | 2,000    | 3,300    | 48  |
| Totals for OBJT SORT SUPPLIES             |      |   |      |      |                         | 20,200   | 11,510   | 16,400   | 15,827   | 16,100   | 17,200   |     |
| -----                                     |      |   |      |      |                         |          |          |          |          |          |          |     |
| OBJT SORT CAP OUTLAY/EQUIPMENT            |      |   |      |      |                         |          |          |          |          |          |          |     |
| 1 5                                       | 1222 | 5 | 5410 | 0000 | Equipment               | 7,000    | 3,178    | 5,000    | 5,048    | 3,550    | 3,550    | 49  |
| 1 5                                       | 1222 | 5 | 5410 | 0002 | Equipment               | 0        | 0        | 0        | 0        | 0        | 3,000    | 50  |
| 1 5                                       | 1222 | 5 | 5425 | 0000 | Equipment - MIT-MIE     | 0        | 0        | 0        | 0        | 450      | 600      | 51  |
| Totals for OBJT SORT CAP OUTLAY/EQUIPMENT |      |   |      |      |                         | 7,000    | 3,178    | 5,000    | 5,048    | 4,000    | 7,150    |     |

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FUND EDUCATION FUND  
FUNCTION TMH PROGRAMS

| =====                               |             |           |           |           |           |           |           |     |  |
|-------------------------------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----|--|
| <-----AMOUNT----->                  |             |           |           |           |           |           |           |     |  |
| X T FFFF S OOOO PPPP                | ACCOUNT     | FY10 BUD  | FY10 ACT  | FY11 BUD  | FY11 ACT  | FY12 BUD  | FY13 BUD  | NO. |  |
| -----                               |             |           |           |           |           |           |           |     |  |
| - - - - - OBJT SORT OTHER - - - - - |             |           |           |           |           |           |           |     |  |
| 1 5 1222 6 6400 0000                | Dues & Fees | 450       | 310       | 450       | 9         | 350       | 350       | 52  |  |
| Totals for OBJT SORT OTHER          |             | 450       | 310       | 450       | 9         | 350       | 350       |     |  |
| Totals for FUNCTION TMH PROGRAMS    |             | 2,310,195 | 2,281,733 | 2,351,870 | 2,316,687 | 2,414,100 | 2,686,200 |     |  |

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FUND EDUCATION FUND

FUNCTION SEVERE/PROFOUND PROGRAMS

|  |      |      |      |      |                              |          |          | -----AMOUNT-----> |          |          |          |     |
|--|------|------|------|------|------------------------------|----------|----------|-------------------|----------|----------|----------|-----|
| X T  | FFFF | S    | OOOO | PPPP | ACCOUNT                      | FY10 BUD | FY10 ACT | FY11 BUD          | FY11 ACT | FY12 BUD | FY13 BUD | NO. |
| -----  |      |      |      |      |                              |          |          |                   |          |          |          |     |
| OBJT SORT SALARIES                                 |      |      |      |      |                              |          |          |                   |          |          |          |     |
| 1  | 5    | 1223 | 1    | 1102 | 0000 Teachers                | 357,000  | 323,243  | 377,000           | 377,066  | 391,000  | 377,000  | 53  |
| 1  | 5    | 1223 | 1    | 1108 | 0000 Aides                   | 288,000  | 298,236  | 285,000           | 260,570  | 276,000  | 303,000  | 54  |
| 1  | 5    | 1223 | 1    | 1119 | 0000 Physical Education      | 15,700   | 15,489   | 16,275            | 16,688   | 17,500   | 19,000   | 55  |
| 1  | 5    | 1223 | 1    | 1120 | 0000 Homeliving              | 18,320   | 18,308   | 19,200            | 19,188   | 20,100   | 20,600   | 56  |
| 1  | 5    | 1223 | 1    | 1123 | 0000 Assistant Principal     | 28,200   | 38,221   | 32,820            | 42,870   | 43,300   | 30,500   | 57  |
| 1  | 5    | 1223 | 1    | 1123 | 0002 Assistant Principal     | 0        | 0        | 0                 | 0        | 0        | 0        | 58  |
| 1  | 5    | 1223 | 1    | 1124 | 0000 1:1 AIDES               | 116,000  | 135,153  | 141,000           | 142,268  | 166,000  | 87,000   | 59  |
| 1  | 5    | 1223 | 1    | 1131 | 0000 1:1 Nurse               | 500      | 437      | 500               | 244      | 500      | 500      | 60  |
| 1  | 5    | 1223 | 1    | 1201 | 0000 Subs - Teachers         | 0        | 0        | 0                 | 0        | 0        | 0        | 61  |
| 1  | 5    | 1223 | 1    | 1202 | 0000 Subs - Aides            | 0        | 0        | 0                 | 0        | 0        | 0        | 62  |
| 1  | 5    | 1223 | 1    | 1203 | 0000 In-Subs/Teachers        | 20,000   | 14,435   | 18,000            | 5,146    | 15,000   | 13,000   | 63  |
| 1  | 5    | 1223 | 1    | 1204 | 0000 In-Subs/Aides           | 15,000   | 7,596    | 13,000            | 13,079   | 12,000   | 12,000   | 64  |
| 1  | 5    | 1223 | 1    | 1301 | 0000 Homebound Tutoring      | 0        | 0        | 0                 | 0        | 0        | 20,000   | 65  |
| 1  | 5    | 1223 | 1    | 1310 | 0000 Spec Olympics Coord     | 2,700    | 2,700    | 1,350             | 1,350    | 1,350    | 1,350    | 66  |
| ----- Totals for OBJT SORT SALARIES -----          |      |      |      |      |                              | 861,420  | 853,818  | 904,145           | 878,469  | 942,750  | 883,950  |     |
| -----  |      |      |      |      |                              |          |          |                   |          |          |          |     |
| OBJT SORT EMPLOYEE BENEFITS                        |      |      |      |      |                              |          |          |                   |          |          |          |     |
| 1  | 5    | 1223 | 2    | 2110 | 0000 Teacher Retirement Syst | 3,000    | 2,367    | 3,000             | 2,659    | 3,100    | 2,900    | 67  |
| 1  | 5    | 1223 | 2    | 2110 | 0002 Teacher Retirement Syst | 0        | 0        | 0                 | 0        | 0        | 0        | 68  |
| 1  | 5    | 1223 | 2    | 2120 | 0000 Ill Mun Retirement Fund | 35,000   | 34,587   | 37,000            | 35,902   | 45,000   | 44,350   | 69  |
| 1  | 5    | 1223 | 2    | 2120 | 0002 Ill Mun Retirement Fund | 0        | 0        | 0                 | 0        | 0        | 0        | 70  |
| 1  | 5    | 1223 | 2    | 2130 | 0000 F.I.C.A.                | 26,000   | 27,362   | 25,500            | 25,822   | 28,000   | 25,000   | 71  |
| 1  | 5    | 1223 | 2    | 2130 | 0002 F.I.C.A.                | 0        | 0        | 0                 | 0        | 0        | 0        | 72  |
| 1  | 5    | 1223 | 2    | 2140 | 0000 Medicare Only           | 12,800   | 12,380   | 12,700            | 12,744   | 13,300   | 12,900   | 73  |
| 1  | 5    | 1223 | 2    | 2140 | 0002 Medicare Only           | 0        | 0        | 0                 | 0        | 0        | 0        | 74  |
| 1  | 5    | 1223 | 2    | 2210 | 0000 Life Insurance          | 1,180    | 1,224    | 1,200             | 1,185    | 1,350    | 1,210    | 75  |
| 1  | 5    | 1223 | 2    | 2210 | 0002 Life Insurance          | 0        | 0        | 0                 | 0        | 0        | 0        | 76  |
| 1  | 5    | 1223 | 2    | 2220 | 0000 Medical Insurance       | 186,000  | 181,225  | 180,000           | 184,429  | 215,000  | 220,000  | 77  |
| 1  | 5    | 1223 | 2    | 2220 | 0002 Medical Insurance       | 0        | 0        | 0                 | 0        | 0        | 0        | 78  |
| 1  | 5    | 1223 | 2    | 2230 | 0000 Dental Insurance        | 9,300    | 10,303   | 9,100             | 9,268    | 9,500    | 8,600    | 79  |
| 1  | 5    | 1223 | 2    | 2230 | 0002 Dental Insurance        | 0        | 0        | 0                 | 0        | 0        | 0        | 80  |
| 1  | 5    | 1223 | 2    | 2240 | 0000 T.H.I.S.                | 3,000    | 2,140    | 3,200             | 2,558    | 3,300    | 3,400    | 81  |
| 1  | 5    | 1223 | 2    | 2240 | 0002 T.H.I.S.                | 0        | 0        | 0                 | 0        | 0        | 0        | 82  |
| ----- Totals for OBJT SORT EMPLOYEE BENEFITS ----- |      |      |      |      |                              | 276,280  | 271,588  | 271,700           | 274,567  | 318,550  | 318,360  |     |

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FUND EDUCATION FUND
FUNCTION SEVERE/PROFOUND PROGRAMS

Table with columns: X T FFFF S OOOO PPPP, ACCOUNT, FY10 BUD, FY10 ACT, FY11 BUD, FY11 ACT, FY12 BUD, FY13 BUD, NO. Rows include categories like OBJT SORT PURCHASED SERVICES, OBJT SORT SUPPLIES, OBJT SORT CAP OUTLAY/EQUIPMENT, and OBJT SORT OTHER.

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FUND EDUCATION FUND

FUNCTION SEVERE EMH

| =====   |      |      |      |      |                              |          |          |          |          |          |          |     |
|---|------|------|------|------|------------------------------|----------|----------|----------|----------|----------|----------|-----|
| <-----AMOUNT----->  |      |      |      |      |                              |          |          |          |          |          |          |     |
| X T   | FFFF | S    | OOOO | PPPP | ACCOUNT                      | FY10 BUD | FY10 ACT | FY11 BUD | FY11 ACT | FY12 BUD | FY13 BUD | NO. |
| -----   |      |      |      |      |                              |          |          |          |          |          |          |     |
| - - - - - OBJT SORT SALARIES - - - - -                      |      |      |      |      |                              |          |          |          |          |          |          |     |
| 1   | 5    | 1224 | 1    | 1102 | 0000 Teachers                | 400,000  | 394,775  | 351,000  | 347,246  | 435,000  | 521,000  | 95  |
| 1   | 5    | 1224 | 1    | 1108 | 0000 Aides                   | 215,000  | 190,070  | 162,000  | 179,034  | 193,000  | 284,000  | 96  |
| 1   | 5    | 1224 | 1    | 1123 | 0000 Assistant Principal     | 0        | 0        | 0        | 0        | 0        | 68,000   | 97  |
| 1   | 5    | 1224 | 1    | 1124 | 0000 1:1 AIDES               | 60,000   | 45,417   | 0        | 9,751    | 42,200   | 23,000   | 98  |
| 1   | 5    | 1224 | 1    | 1201 | 0000 Subs - Teachers         | 0        | 0        | 0        | 0        | 0        | 0        | 99  |
| 1   | 5    | 1224 | 1    | 1202 | 0000 Subs - Aides            | 0        | 0        | 0        | 0        | 0        | 0        | 100 |
| 1   | 5    | 1224 | 1    | 1203 | 0000 In-Subs/Teachers        | 10,000   | 4,156    | 8,000    | 4,723    | 8,000    | 7,000    | 101 |
| 1   | 5    | 1224 | 1    | 1204 | 0000 In-Subs/Aides           | 10,000   | 4,065    | 8,000    | 6,469    | 8,000    | 7,000    | 102 |
| - - - - - Totals for OBJT SORT SALARIES - - - - -           |      |      |      |      |                              | 695,000  | 638,483  | 529,000  | 547,223  | 686,200  | 910,000  |     |
| - - - - - OBJT SORT EMPLOYEE BENEFITS - - - - -             |      |      |      |      |                              |          |          |          |          |          |          |     |
| 1   | 5    | 1224 | 2    | 2110 | 0000 Teacher Retirement Syst | 2,700    | 2,305    | 2,200    | 2,019    | 3,000    | 3,500    | 103 |
| 1   | 5    | 1224 | 2    | 2120 | 0000 Ill Mun Retirement Fund | 24,000   | 18,654   | 15,200   | 17,419   | 24,100   | 34,500   | 104 |
| 1   | 5    | 1224 | 2    | 2130 | 0000 F.I.C.A.                | 17,500   | 15,362   | 10,500   | 12,686   | 15,000   | 19,575   | 105 |
| 1   | 5    | 1224 | 2    | 2140 | 0000 Medicare Only           | 7,600    | 6,913    | 5,300    | 5,533    | 7,350    | 9,525    | 106 |
| 1   | 5    | 1224 | 2    | 2210 | 0000 Life Insurance          | 950      | 885      | 750      | 768      | 960      | 1,260    | 107 |
| 1   | 5    | 1224 | 2    | 2220 | 0000 Medical Insurance       | 173,000  | 163,109  | 161,000  | 159,512  | 194,000  | 237,000  | 108 |
| 1   | 5    | 1224 | 2    | 2230 | 0000 Dental Insurance        | 6,510    | 6,062    | 4,200    | 4,930    | 5,600    | 7,300    | 109 |
| 1   | 5    | 1224 | 2    | 2240 | 0000 T.H.I.S.                | 2,800    | 2,504    | 2,500    | 2,331    | 3,000    | 4,150    | 110 |
| - - - - - Totals for OBJT SORT EMPLOYEE BENEFITS - - - - -  |      |      |      |      |                              | 235,060  | 215,794  | 201,650  | 205,198  | 253,010  | 316,810  |     |
| - - - - - OBJT SORT PURCHASED SERVICES - - - - -            |      |      |      |      |                              |          |          |          |          |          |          |     |
| 1   | 5    | 1224 | 3    | 3100 | 0000 Prof/Tech Services      | 1,000    | 650      | 0        | 0        | 0        | 0        | 111 |
| 1   | 5    | 1224 | 3    | 3101 | 0002 Bowling/Swimming        | 1,000    | 0        | 0        | 0        | 0        | 0        | 112 |
| 1   | 5    | 1224 | 3    | 3230 | 0000 Repairs - Equipment     | 1,500    | 109      | 1,000    | 150      | 2,300    | 5,500    | 113 |
| 1   | 5    | 1224 | 3    | 3320 | 0000 Travel (Conf/Workshops) | 600      | 229      | 400      | 300      | 200      | 300      | 114 |
| 1   | 5    | 1224 | 3    | 3330 | 0000 Travel - Local          | 300      | 656      | 500      | 443      | 600      | 640      | 115 |
| 1   | 5    | 1224 | 3    | 3810 | 0000 Worker's Compensation   | 8,500    | 6,893    | 5,900    | 5,387    | 9,400    | 4,260    | 116 |
| 1   | 5    | 1224 | 3    | 3820 | 0000 Unemployment Insurance  | 11,000   | 8,472    | 11,000   | 11,100   | 10,000   | 11,000   | 117 |
| - - - - - Totals for OBJT SORT PURCHASED SERVICES - - - - - |      |      |      |      |                              | 23,900   | 17,009   | 18,800   | 17,380   | 22,500   | 21,700   |     |

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FUNCTION SEVERE EMH

| =====                                      |                       |          |          |          |          |          |           |     |  |
|--|-----------------------|----------|----------|----------|----------|----------|-----------|-----|--|
| <-----AMOUNT----->                         |                       |          |          |          |          |          |           |     |  |
| X T FFFF S OOOO PPPP                       | ACCOUNT               | FY10 BUD | FY10 ACT | FY11 BUD | FY11 ACT | FY12 BUD | FY13 BUD  | NO. |  |
| -----                                      |                       |          |          |          |          |          |           |     |  |
| ----- OBJT SORT SUPPLIES -----             |                       |          |          |          |          |          |           |     |  |
| 1 5 1224 4 4110 0000                       | Supplies - General    | 8,500    | 8,094    | 6,500    | 5,836    | 6,500    | 6,000     | 118 |  |
| 1 5 1224 4 4135 0000                       | Supplies - Copy Paper | 1,000    | 991      | 1,500    | 1,291    | 1,600    | 1,700     | 119 |  |
| 1 5 1224 4 4140 0002                       | Supplies - Curriculum | 0        | 0        | 0        | 0        | 0        | 5,550     | 120 |  |
| Totals for OBJT SORT SUPPLIES              |                       | 9,500    | 9,085    | 8,000    | 7,127    | 8,100    | 13,250    |     |  |
| ----- OBJT SORT CAP OUTLAY/EQUIPMENT ----- |                       |          |          |          |          |          |           |     |  |
| 1 5 1224 5 5410 0000                       | Equipment             | 7,000    | 5,500    | 4,000    | 3,930    | 2,000    | 2,600     | 121 |  |
| 1 5 1224 5 5410 0002                       | Equipment             | 0        | 0        | 0        | 0        | 1,800    | 900       | 122 |  |
| Totals for OBJT SORT CAP OUTLAY/EQUIPMENT  |                       | 7,000    | 5,500    | 4,000    | 3,930    | 3,800    | 3,500     |     |  |
| ----- OBJT SORT OTHER -----                |                       |          |          |          |          |          |           |     |  |
| 1 5 1224 6 6400 0000                       | Dues & Fees           | 300      | 39       | 300      | 0        | 200      | 200       | 123 |  |
| Totals for OBJT SORT OTHER                 |                       | 300      | 39       | 300      | 0        | 200      | 200       |     |  |
| Totals for FUNCTION SEVERE EMH             |                       | 970,760  | 885,910  | 761,750  | 780,858  | 973,810  | 1,265,460 |     |  |

PROVISO AREA EXCEPTIONAL CHILDREN  
 1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND  
 FUNCTION EARLY CHILDHOOD PROGRAM

| =====  |   |      |   |      |      |                         |          |          |          |          |          |          |     |
|--|---|------|---|------|------|-------------------------|----------|----------|----------|----------|----------|----------|-----|
| <-----AMOUNT----->                                 |   |      |   |      |      |                         |          |          |          |          |          |          |     |
| X  | T | FFFF | S | OOOO | PPPP | ACCOUNT                 | FY10 BUD | FY10 ACT | FY11 BUD | FY11 ACT | FY12 BUD | FY13 BUD | NO. |
| -----  |   |      |   |      |      |                         |          |          |          |          |          |          |     |
| OBJT SORT SALARIES                                 |   |      |   |      |      |                         |          |          |          |          |          |          |     |
| 1  | 5 | 1225 | 1 | 1102 | 0000 | Teachers                | 162,000  | 160,171  | 166,500  | 165,451  | 171,000  | 178,000  | 124 |
| 1  | 5 | 1225 | 1 | 1108 | 0000 | Aides                   | 44,500   | 43,404   | 46,500   | 45,780   | 48,000   | 49,800   | 125 |
| 1  | 5 | 1225 | 1 | 1108 | 0003 | Aides                   | 0        | 0        | 0        | 0        | 0        | 0        | 126 |
| 1  | 5 | 1225 | 1 | 1118 | 0000 | Supervisor              | 65,750   | 68,229   | 0        | 0        | 0        | 0        | 127 |
| 1  | 5 | 1225 | 1 | 1124 | 0000 | 1:1 AIDES               | 0        | 0        | 0        | 0        | 0        | 0        | 128 |
| 1  | 5 | 1225 | 1 | 1201 | 0000 | Subs - Teachers         | 0        | 0        | 0        | 0        | 0        | 0        | 129 |
| 1  | 5 | 1225 | 1 | 1202 | 0000 | Subs - Aides            | 0        | 0        | 0        | 0        | 0        | 0        | 130 |
| 1  | 5 | 1225 | 1 | 1202 | 0003 | Subs - Aides            | 0        | 0        | 0        | 0        | 0        | 0        | 131 |
| 1  | 5 | 1225 | 1 | 1203 | 0000 | In-Subs/Teachers        | 8,000    | 3,288    | 6,000    | 2,822    | 4,000    | 3,500    | 132 |
| 1  | 5 | 1225 | 1 | 1204 | 0000 | In-Subs/Aides           | 5,000    | 1,478    | 3,000    | 1,082    | 2,000    | 2,500    | 133 |
| ----- Totals for OBJT SORT SALARIES -----          |   |      |   |      |      |                         | 285,250  | 276,570  | 222,000  | 215,135  | 225,000  | 233,800  |     |
| OBJT SORT EMPLOYEE BENEFITS                        |   |      |   |      |      |                         |          |          |          |          |          |          |     |
| 1  | 5 | 1225 | 2 | 2110 | 0000 | Teacher Retirement Syst | 1,700    | 1,332    | 1,200    | 966      | 1,200    | 1,100    | 134 |
| 1  | 5 | 1225 | 2 | 2120 | 0000 | Ill Mun Retirement Fund | 4,000    | 3,461    | 4,500    | 4,162    | 5,100    | 5,700    | 135 |
| 1  | 5 | 1225 | 2 | 2120 | 0003 | Ill Mun Retirement Fund | 0        | 0        | 0        | 0        | 0        | 0        | 136 |
| 1  | 5 | 1225 | 2 | 2130 | 0000 | F.I.C.A.                | 3,200    | 2,783    | 3,200    | 2,906    | 3,200    | 3,425    | 137 |
| 1  | 5 | 1225 | 2 | 2130 | 0003 | F.I.C.A.                | 0        | 0        | 0        | 0        | 0        | 0        | 138 |
| 1  | 5 | 1225 | 2 | 2140 | 0000 | Medicare Only           | 4,000    | 2,763    | 2,000    | 1,844    | 2,200    | 2,050    | 139 |
| 1  | 5 | 1225 | 2 | 2140 | 0003 | Medicare Only           | 0        | 0        | 0        | 0        | 0        | 0        | 140 |
| 1  | 5 | 1225 | 2 | 2210 | 0000 | Life Insurance          | 400      | 375      | 320      | 308      | 350      | 325      | 141 |
| 1  | 5 | 1225 | 2 | 2220 | 0000 | Medical Insurance       | 50,000   | 44,321   | 41,000   | 39,940   | 50,000   | 44,000   | 142 |
| 1  | 5 | 1225 | 2 | 2230 | 0000 | Dental Insurance        | 2,000    | 1,708    | 1,395    | 1,450    | 1,500    | 1,380    | 143 |
| 1  | 5 | 1225 | 2 | 2240 | 0000 | T.H.I.S.                | 1,800    | 1,471    | 1,200    | 1,127    | 1,300    | 1,250    | 144 |
| ----- Totals for OBJT SORT EMPLOYEE BENEFITS ----- |   |      |   |      |      |                         | 67,100   | 58,214   | 54,815   | 52,703   | 64,850   | 59,230   |     |
| OBJT SORT PURCHASED SERVICES                       |   |      |   |      |      |                         |          |          |          |          |          |          |     |
| 1  | 5 | 1225 | 3 | 3100 | 0000 | Prof/Tech Services      | 400      | 0        | 0        | 220      | 0        | 0        | 145 |
| 1  | 5 | 1225 | 3 | 3230 | 0000 | Repairs - Equipment     | 200      | 0        | 200      | 0        | 200      | 200      | 146 |
| 1  | 5 | 1225 | 3 | 3320 | 0000 | Travel (Conf/Workshops) | 400      | 0        | 400      | 215      | 200      | 200      | 147 |
| 1  | 5 | 1225 | 3 | 3330 | 0000 | Travel - Local          | 0        | 0        | 0        | 0        | 0        | 0        | 148 |
| 1  | 5 | 1225 | 3 | 3810 | 0000 | Worker's Compensation   | 3,500    | 2,834    | 2,475    | 2,262    | 3,100    | 1,086    | 149 |
| 1  | 5 | 1225 | 3 | 3820 | 0000 | Unemployment Insurance  | 7,000    | 0        | 8,500    | 2,404    | 6,000    | 0        | 150 |



PROVISO AREA EXCEPTIONAL CHILDREN  
 1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND  
 FUNCTION EARLY CHILDHOOD PROGRAM

|   |                  | -----AMOUNT-----      |          |          |          |          |          |          |     |
|---|------------------|-----------------------|----------|----------|----------|----------|----------|----------|-----|
| X T   | FFFF S OOOO PPPP | ACCOUNT               | FY10 BUD | FY10 ACT | FY11 BUD | FY11 ACT | FY12 BUD | FY13 BUD | NO. |
| -----                                       |                  |                       |          |          |          |          |          |          |     |
| Totals for OBJT SORT PURCHASED SERVICES     |                  |                       | 11,500   | 2,834    | 11,575   | 5,101    | 9,500    | 1,486    |     |
| -----                                       |                  |                       |          |          |          |          |          |          |     |
| OBJT SORT SUPPLIES                          |                  |                       |          |          |          |          |          |          |     |
| 1 5   | 1225 4 4100 0002 | Supplies-Curriculum   | 1,000    | 991      | 0        | 0        | 0        | 0        | 151 |
| 1 5   | 1225 4 4110 0000 | Supplies - General    | 3,500    | 3,830    | 2,500    | 2,258    | 2,000    | 2,000    | 152 |
| 1 5   | 1225 4 4110 3000 | Supplies - General    | 0        | 0        | 0        | 0        | 0        | 0        | 153 |
| 1 5   | 1225 4 4135 0000 | Supplies - Copy Paper | 800      | 495      | 800      | 397      | 800      | 600      | 154 |
| -----                                       |                  |                       |          |          |          |          |          |          |     |
| Totals for OBJT SORT SUPPLIES               |                  |                       | 5,300    | 5,316    | 3,300    | 2,655    | 2,800    | 2,600    |     |
| -----                                       |                  |                       |          |          |          |          |          |          |     |
| OBJT SORT CAP OUTLAY/EQUIPMENT              |                  |                       |          |          |          |          |          |          |     |
| 1 5   | 1225 5 5410 0000 | Equipment             | 1,600    | 1,384    | 1,000    | 643      | 800      | 800      | 155 |
| 1 5   | 1225 5 5410 0002 | Equipment             | 0        | 0        | 0        | 0        | 0        | 0        | 156 |
| -----                                       |                  |                       |          |          |          |          |          |          |     |
| Totals for OBJT SORT CAP OUTLAY/EQUIPMENT   |                  |                       | 1,600    | 1,384    | 1,000    | 643      | 800      | 800      |     |
| -----                                       |                  |                       |          |          |          |          |          |          |     |
| OBJT SORT OTHER                             |                  |                       |          |          |          |          |          |          |     |
| 1 5   | 1225 6 6400 0000 | Dues & Fees           | 150      | 0        | 150      | 220      | 150      | 150      | 157 |
| -----                                       |                  |                       |          |          |          |          |          |          |     |
| Totals for OBJT SORT OTHER                  |                  |                       | 150      | 0        | 150      | 220      | 150      | 150      |     |
| -----                                       |                  |                       |          |          |          |          |          |          |     |
| Totals for FUNCTION EARLY CHILDHOOD PROGRAM |                  |                       | 370,900  | 344,318  | 292,840  | 276,457  | 303,100  | 298,066  |     |

PROVISO AREA EXCEPTIONAL CHILDREN  
 1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND  
 FUNCTION ADAPTED P.E.

| =====   |      |      |      |      |                              |          |          |          |          |          |          |     |
|---|------|------|------|------|------------------------------|----------|----------|----------|----------|----------|----------|-----|
| <-----AMOUNT----->                                  |      |      |      |      |                              |          |          |          |          |          |          |     |
| X T   | FFFF | S    | OOOO | PPPP | ACCOUNT                      | FY10 BUD | FY10 ACT | FY11 BUD | FY11 ACT | FY12 BUD | FY13 BUD | NO. |
| -----   |      |      |      |      |                              |          |          |          |          |          |          |     |
| ----- OBJT SORT SALARIES -----                      |      |      |      |      |                              |          |          |          |          |          |          |     |
| 1   | 5    | 1226 | 1    | 1119 | 0000 Physical Education      | 64,500   | 66,164   | 70,500   | 70,134   | 74,500   | 78,830   | 158 |
| ----- Totals for OBJT SORT SALARIES -----           |      |      |      |      |                              | 64,500   | 66,164   | 70,500   | 70,134   | 74,500   | 78,830   |     |
| ----- OBJT SORT EMPLOYEE BENEFITS -----             |      |      |      |      |                              |          |          |          |          |          |          |     |
| 1   | 5    | 1226 | 2    | 2110 | 0000 Teacher Retirement Syst | 425      | 384      | 430      | 407      | 440      | 465      | 159 |
| 1   | 5    | 1226 | 2    | 2140 | 0000 Medicare Only           | 950      | 961      | 1,100    | 1,019    | 1,100    | 1,150    | 160 |
| 1   | 5    | 1226 | 2    | 2210 | 0000 Life Insurance          | 100      | 91       | 100      | 97       | 110      | 115      | 161 |
| 1   | 5    | 1226 | 2    | 2220 | 0000 Medical Insurance       | 18,200   | 18,173   | 18,825   | 18,822   | 20,160   | 20,725   | 162 |
| 1   | 5    | 1226 | 2    | 2230 | 0000 Dental Insurance        | 345      | 342      | 350      | 348      | 350      | 350      | 163 |
| 1   | 5    | 1226 | 2    | 2240 | 0000 T.H.I.S.                | 450      | 431      | 500      | 463      | 500      | 570      | 164 |
| ----- Totals for OBJT SORT EMPLOYEE BENEFITS -----  |      |      |      |      |                              | 20,470   | 20,382   | 21,305   | 21,156   | 22,660   | 23,375   |     |
| ----- OBJT SORT PURCHASED SERVICES -----            |      |      |      |      |                              |          |          |          |          |          |          |     |
| 1   | 5    | 1226 | 3    | 3320 | 0000 Travel (Conf/Workshops) | 200      | 70       | 200      | 0        | 150      | 150      | 165 |
| 1   | 5    | 1226 | 3    | 3330 | 0000 Travel - Local          | 1,300    | 848      | 1,300    | 582      | 700      | 600      | 166 |
| 1   | 5    | 1226 | 3    | 3810 | 0000 Worker's Compensation   | 900      | 732      | 825      | 754      | 1,070    | 380      | 167 |
| ----- Totals for OBJT SORT PURCHASED SERVICES ----- |      |      |      |      |                              | 2,400    | 1,650    | 2,325    | 1,336    | 1,920    | 1,130    |     |
| ----- OBJT SORT SUPPLIES -----                      |      |      |      |      |                              |          |          |          |          |          |          |     |
| 1   | 5    | 1226 | 4    | 4110 | 0000 Supplies - General      | 250      | 255      | 250      | 244      | 250      | 200      | 168 |
| ----- Totals for OBJT SORT SUPPLIES -----           |      |      |      |      |                              | 250      | 255      | 250      | 244      | 250      | 200      |     |
| ----- OBJT SORT CAP OUTLAY/EQUIPMENT -----          |      |      |      |      |                              |          |          |          |          |          |          |     |
| 1   | 5    | 1226 | 5    | 5410 | 0000 Equipment               | 300      | 287      | 300      | 100      | 200      | 100      | 169 |

PROVISO AREA EXCEPTIONAL CHILDREN  
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND

FUNCTION ADAPTED P.E.

```

=====
<-----AMOUNT----->
X T FFFF S OOOO PPPP      ACCOUNT      FY10 BUD   FY10 ACT   FY11 BUD   FY11 ACT   FY12 BUD   FY13 BUD   NO.
-----
- - - - - Totals for OBJT SORT CAP OUTLAY/EQUIPMENT - - - - -
              300          287          300          100          200          100

- - - - - OBJT SORT OTHER - - - - -

1 5 1226 6 6400 0000 Dues & Fees              75          75          75          50          75          75   170

- - - - - Totals for OBJT SORT OTHER - - - - -
              75          75          75          50          75          75

- - - - - Totals for FUNCTION ADAPTED P.E. - - - - -
              87,995       88,813       94,755       93,020       99,605       103,710

```

PROVISO AREA EXCEPTIONAL CHILDREN  
 1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND  
 FUNCTION Assistive Technology

| =====                                   |      |      |      |      |         |                         |          |          |          |          |          |        |     |
|---|------|------|------|------|---------|-------------------------|----------|----------|----------|----------|----------|--------|-----|
| <-----AMOUNT----->                      |      |      |      |      |         |                         |          |          |          |          |          |        |     |
| X T                                     | FFFF | S    | OOOO | PPPP | ACCOUNT | FY10 BUD                | FY10 ACT | FY11 BUD | FY11 ACT | FY12 BUD | FY13 BUD | NO.    |     |
| -----                                   |      |      |      |      |         |                         |          |          |          |          |          |        |     |
| OBJT SORT SALARIES                      |      |      |      |      |         |                         |          |          |          |          |          |        |     |
| 1                                       | 5    | 1227 | 1    | 1106 | 0000    | Assist. Tech.Specialist | 76,000   | 72,565   | 79,000   | 75,979   | 82,500   | 89,150 | 171 |
| 1                                       | 5    | 1227 | 1    | 1116 | 0000    | Assist. Tech. Data Mgmt | 0        | 0        | 0        | 0        | 34,210   | 172    |     |
| 1                                       | 5    | 1227 | 1    | 1117 | 0000    | Assist. Tech.Comp.Asst. | 0        | 0        | 0        | 0        | 32,110   | 173    |     |
| -----                                   |      |      |      |      |         |                         |          |          |          |          |          |        |     |
| Totals for OBJT SORT SALARIES           |      |      |      |      |         | 76,000                  | 72,565   | 79,000   | 75,979   | 82,500   | 155,470  |        |     |
| -----                                   |      |      |      |      |         |                         |          |          |          |          |          |        |     |
| OBJT SORT EMPLOYEE BENEFITS             |      |      |      |      |         |                         |          |          |          |          |          |        |     |
| 1                                       | 5    | 1227 | 2    | 2110 | 0000    | Teacher Retirement Syst | 500      | 421      | 475      | 441      | 550      | 750    | 174 |
| 1                                       | 5    | 1227 | 2    | 2120 | 0000    | Ill Mun Retirement Fund | 0        | 0        | 0        | 0        | 3,550    | 175    |     |
| 1                                       | 5    | 1227 | 2    | 2130 | 0000    | F.I.C.A.                | 0        | 0        | 0        | 0        | 2,000    | 176    |     |
| 1                                       | 5    | 1227 | 2    | 2140 | 0000    | Medicare Only           | 1,200    | 1,054    | 1,160    | 1,103    | 1,200    | 2,275  | 177 |
| 1                                       | 5    | 1227 | 2    | 2210 | 0000    | Life Insurance          | 110      | 100      | 110      | 104      | 110      | 230    | 178 |
| 1                                       | 5    | 1227 | 2    | 2220 | 0000    | Medical Insurance       | 6,600    | 6,590    | 6,830    | 6,827    | 6,830    | 20,350 | 179 |
| 1                                       | 5    | 1227 | 2    | 2230 | 0000    | Dental Insurance        | 345      | 342      | 350      | 348      | 550      | 950    | 180 |
| 1                                       | 5    | 1227 | 2    | 2240 | 0000    | T.H.I.S.                | 500      | 457      | 530      | 501      | 500      | 860    | 181 |
| -----                                   |      |      |      |      |         |                         |          |          |          |          |          |        |     |
| Totals for OBJT SORT EMPLOYEE BENEFITS  |      |      |      |      |         | 9,255                   | 8,964    | 9,455    | 9,324    | 9,740    | 30,965   |        |     |
| -----                                   |      |      |      |      |         |                         |          |          |          |          |          |        |     |
| OBJT SORT PURCHASED SERVICES            |      |      |      |      |         |                         |          |          |          |          |          |        |     |
| 1                                       | 5    | 1227 | 3    | 3230 | 0000    | Repairs - Equipment     | 500      | 85       | 500      | 485      | 500      | 500    | 182 |
| 1                                       | 5    | 1227 | 3    | 3320 | 0000    | Travel (Conf/Workshops) | 500      | 0        | 500      | 0        | 250      | 0      | 183 |
| 1                                       | 5    | 1227 | 3    | 3330 | 0000    | Travel - Local          | 500      | 100      | 400      | 174      | 300      | 500    | 184 |
| 1                                       | 5    | 1227 | 3    | 3810 | 0000    | Worker's Compensation   | 1,000    | 80       | 900      | 827      | 1,120    | 725    | 185 |
| -----                                   |      |      |      |      |         |                         |          |          |          |          |          |        |     |
| Totals for OBJT SORT PURCHASED SERVICES |      |      |      |      |         | 2,500                   | 265      | 2,300    | 1,486    | 2,170    | 1,725    |        |     |
| -----                                   |      |      |      |      |         |                         |          |          |          |          |          |        |     |
| OBJT SORT SUPPLIES                      |      |      |      |      |         |                         |          |          |          |          |          |        |     |
| 1                                       | 5    | 1227 | 4    | 4110 | 0000    | Supplies - General      | 1,100    | 1,249    | 1,100    | 1,096    | 1,100    | 1,500  | 186 |
| -----                                   |      |      |      |      |         |                         |          |          |          |          |          |        |     |
| Totals for OBJT SORT SUPPLIES           |      |      |      |      |         | 1,100                   | 1,249    | 1,100    | 1,096    | 1,100    | 1,500    |        |     |

PROVISO AREA EXCEPTIONAL CHILDREN  
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND  
FUNCTION Assistive Technology

| =====                                      |             |          |          |          |          |          |          |     |  |
|--|-------------|----------|----------|----------|----------|----------|----------|-----|--|
| <-----AMOUNT----->                         |             |          |          |          |          |          |          |     |  |
| X T FFFF S OOOO PPPP                       | ACCOUNT     | FY10 BUD | FY10 ACT | FY11 BUD | FY11 ACT | FY12 BUD | FY13 BUD | NO. |  |
| -----                                      |             |          |          |          |          |          |          |     |  |
| ----- OBJT SORT CAP OUTLAY/EQUIPMENT ----- |             |          |          |          |          |          |          |     |  |
| 1 5 1227 5 5410 0000                       | Equipment   | 2,000    | 981      | 1,500    | 1,371    | 900      | 900      | 187 |  |
| Totals for OBJT SORT CAP OUTLAY/EQUIPMENT  |             | 2,000    | 981      | 1,500    | 1,371    | 900      | 900      |     |  |
| ----- OBJT SORT OTHER -----                |             |          |          |          |          |          |          |     |  |
| 1 5 1227 6 6400 0000                       | Dues & Fees | 75       | 0        | 75       | 0        | 75       | 0        | 188 |  |
| Totals for OBJT SORT OTHER                 |             | 75       | 0        | 75       | 0        | 75       | 0        |     |  |
| Totals for FUNCTION Assistive Technology   |             | 90,930   | 84,024   | 93,430   | 89,256   | 96,485   | 190,560  |     |  |

PROVISO AREA EXCEPTIONAL CHILDREN  
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND  
FUNCTION SPEECH/LANGUAGE SERVICES

| =====                                  |      |      |      |      |         |                         |          |          |          |          |          |           |     |
|--|------|------|------|------|---------|-------------------------|----------|----------|----------|----------|----------|-----------|-----|
| <-----AMOUNT----->                     |      |      |      |      |         |                         |          |          |          |          |          |           |     |
| X T                                    | FFFF | S    | OOOO | PPPP | ACCOUNT | FY10 BUD                | FY10 ACT | FY11 BUD | FY11 ACT | FY12 BUD | FY13 BUD | NO.       |     |
| -----                                  |      |      |      |      |         |                         |          |          |          |          |          |           |     |
| OBJT SORT SALARIES                     |      |      |      |      |         |                         |          |          |          |          |          |           |     |
| 1                                      | 5    | 1237 | 1    | 1107 | 0000    | Speech/Lang Therapists  | 27,000   | 27,000   | 27,000   | 54,289   | 72,000   | 112,100   | 189 |
| 1                                      | 5    | 1237 | 1    | 1107 | 0002    | Speech/Lang Therapists  | 230,000  | 229,515  | 243,975  | 243,956  | 167,500  | 82,560    | 190 |
| 1                                      | 5    | 1237 | 1    | 1308 | 0000    | Extra S/L Evaluations   | 500      | 0        | 0        | 0        | 500      | 500       | 191 |
| Totals for OBJT SORT SALARIES          |      |      |      |      |         |                         | 257,500  | 256,515  | 270,975  | 298,245  | 240,000  | 195,160   |     |
| OBJT SORT EMPLOYEE BENEFITS            |      |      |      |      |         |                         |          |          |          |          |          |           |     |
| 1                                      | 5    | 1237 | 2    | 2110 | 0000    | Teacher Retirement Syst | 200      | 157      | 175      | 315      | 175      | 460       | 192 |
| 1                                      | 5    | 1237 | 2    | 2110 | 0002    | Teacher Retirement Syst | 55,150   | 54,992   | 62,870   | 59,963   | 42,770   | 23,700    | 193 |
| 1                                      | 5    | 1237 | 2    | 2113 | 0002    | Early Retirement Incent | 0        | 0        | 0        | 0        | 0        | 0         | 194 |
| 1                                      | 5    | 1237 | 2    | 2140 | 0000    | Medicare Only           | 500      | 405      | 500      | 809      | 1,175    | 1,625     | 195 |
| 1                                      | 5    | 1237 | 2    | 2140 | 0002    | Medicare Only           | 3,400    | 3,328    | 3,950    | 3,537    | 2,700    | 1,335     | 196 |
| 1                                      | 5    | 1237 | 2    | 2210 | 0000    | Life Insurance          | 0        | 0        | 0        | 0        | 0        | 130       | 197 |
| 1                                      | 5    | 1237 | 2    | 2210 | 0002    | Life Insurance          | 375      | 353      | 380      | 372      | 280      | 130       | 198 |
| 1                                      | 5    | 1237 | 2    | 2220 | 0000    | Medical Insurance       | 0        | 0        | 0        | 0        | 0        | 14,125    | 199 |
| 1                                      | 5    | 1237 | 2    | 2220 | 0002    | Medical Insurance       | 32,000   | 29,994   | 32,500   | 31,138   | 27,500   | 20,724    | 200 |
| 1                                      | 5    | 1237 | 2    | 2230 | 0000    | Dental Insurance        | 0        | 0        | 0        | 0        | 0        | 410       | 201 |
| 1                                      | 5    | 1237 | 2    | 2230 | 0002    | Dental Insurance        | 1,030    | 1,025    | 1,045    | 1,044    | 760      | 345       | 202 |
| 1                                      | 5    | 1237 | 2    | 2240 | 0000    | T.H.I.S.                | 200      | 0        | 200      | 180      | 190      | 545       | 203 |
| 1                                      | 5    | 1237 | 2    | 2240 | 0002    | T.H.I.S.                | 1,500    | 1,645    | 1,800    | 1,827    | 1,240    | 640       | 204 |
| Totals for OBJT SORT EMPLOYEE BENEFITS |      |      |      |      |         |                         | 94,355   | 91,899   | 103,420  | 99,185   | 76,790   | 64,169    |     |
| OBJT SORT PURCHASED SERVICES           |      |      |      |      |         |                         |          |          |          |          |          |           |     |
| 1                                      | 5    | 1237 | 3    | 3100 | 0000    | Prof/Tech Services      | 975,000  | 774,580  | 705,810  | 539,036  | 905,000  | 1,185,000 | 205 |
| 1                                      | 5    | 1237 | 3    | 3100 | 0002    | Prof/Tech Services      | 566,000  | 615,768  | 995,862  | 729,384  | 541,500  | 569,000   | 206 |
| 1                                      | 5    | 1237 | 3    | 3100 | 0003    | Prof/Tech Services      | 20,000   | 18,500   | 12,000   | 12,000   | 10,000   | 6,000     | 207 |
| 1                                      | 5    | 1237 | 3    | 3104 | 0000    | Bilingual Evaluations   | 13,000   | 5,400    | 0        | 760      | 0        | 0         | 208 |
| 1                                      | 5    | 1237 | 3    | 3104 | 0002    | Bilingual Evaluations   | 0        | 0        | 6,000    | 4,628    | 6,000    | 6,000     | 209 |
| 1                                      | 5    | 1237 | 3    | 3230 | 0000    | Repairs - Equipment     | 400      | 123      | 400      | 0        | 400      | 400       | 210 |
| 1                                      | 5    | 1237 | 3    | 3320 | 0000    | Travel (Conf/Workshops) | 1,500    | 160      | 1,000    | 136      | 200      | 200       | 211 |
| 1                                      | 5    | 1237 | 3    | 3330 | 0000    | Travel - Local          | 750      | 422      | 750      | 411      | 600      | 600       | 212 |
| 1                                      | 5    | 1237 | 3    | 3810 | 0000    | Worker's Compensation   | 0        | 0        | 0        | 0        | 400      | 465       | 213 |
| 1                                      | 5    | 1237 | 3    | 3810 | 0002    | Worker's Compensation   | 3,400    | 2,755    | 3,200    | 2,919    | 2,620    | 440       | 214 |
| 1                                      | 5    | 1237 | 3    | 3820 | 0000    | Unemployment Insurance  | 0        | 0        | 10       | 0        | 0        | 0         | 215 |

PROVISO AREA EXCEPTIONAL CHILDREN  
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND  
FUNCTION SPEECH/LANGUAGE SERVICES

| =====  |      |   |      |      |                    |           |           |           |           |           |           |     |
|--|------|---|------|------|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----|
| <-----AMOUNT----->                           |      |   |      |      |                    |           |           |           |           |           |           |     |
| X T  | FFFF | S | OOOO | PPPP | ACCOUNT            | FY10 BUD  | FY10 ACT  | FY11 BUD  | FY11 ACT  | FY12 BUD  | FY13 BUD  | NO. |
| -----  |      |   |      |      |                    |           |           |           |           |           |           |     |
| Totals for OBJT SORT PURCHASED SERVICES      |      |   |      |      |                    | 1,580,050 | 1,417,708 | 1,725,032 | 1,289,274 | 1,466,720 | 1,768,105 |     |
| -----  |      |   |      |      |                    |           |           |           |           |           |           |     |
| OBJT SORT SUPPLIES                           |      |   |      |      |                    |           |           |           |           |           |           |     |
| 1 5  | 1237 | 4 | 4110 | 0000 | Supplies - General | 9,000     | 8,147     | 9,000     | 9,047     | 9,000     | 9,000     | 216 |
| Totals for OBJT SORT SUPPLIES                |      |   |      |      |                    | 9,000     | 8,147     | 9,000     | 9,047     | 9,000     | 9,000     |     |
| -----  |      |   |      |      |                    |           |           |           |           |           |           |     |
| OBJT SORT CAP OUTLAY/EQUIPMENT               |      |   |      |      |                    |           |           |           |           |           |           |     |
| 1 5  | 1237 | 5 | 5410 | 0000 | Equipment          | 1,500     | 1,312     | 1,500     | 1,256     | 1,500     | 1,200     | 217 |
| 1 5  | 1237 | 5 | 5410 | 0002 | Equipment          | 700       | 0         | 0         | 0         | 0         | 8,900     | 218 |
| Totals for OBJT SORT CAP OUTLAY/EQUIPMENT    |      |   |      |      |                    | 2,200     | 1,312     | 1,500     | 1,256     | 1,500     | 10,100    |     |
| -----  |      |   |      |      |                    |           |           |           |           |           |           |     |
| OBJT SORT OTHER                              |      |   |      |      |                    |           |           |           |           |           |           |     |
| 1 5  | 1237 | 6 | 6400 | 0000 | Dues & Fees        | 300       | 75        | 300       | 99        | 200       | 200       | 219 |
| Totals for OBJT SORT OTHER                   |      |   |      |      |                    | 300       | 75        | 300       | 99        | 200       | 200       |     |
| Totals for FUNCTION SPEECH/LANGUAGE SERVICES |      |   |      |      |                    | 1,943,405 | 1,775,656 | 2,110,227 | 1,697,106 | 1,794,210 | 2,046,734 |     |

PROVISO AREA EXCEPTIONAL CHILDREN  
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND  
FUNCTION DISTRICT #87 PROGRAM

|  |      |      |      |      |                              |          |          |          |          | <-----AMOUNT-----> |          |     |  |  |  |
|--|------|------|------|------|------------------------------|----------|----------|----------|----------|--------------------|----------|-----|--|--|--|
| X T  | FFFF | S    | OOOO | PPPP | ACCOUNT                      | FY10 BUD | FY10 ACT | FY11 BUD | FY11 ACT | FY12 BUD           | FY13 BUD | NO. |  |  |  |
| ----- OBJT SORT SALARIES -----                       |      |      |      |      |                              |          |          |          |          |                    |          |     |  |  |  |
| 1  | 5    | 1238 | 1    | 1108 | 0000 Aides                   | 0        | 0        | 0        | 0        | 0                  | 0        | 220 |  |  |  |
| 1  | 5    | 1238 | 1    | 1124 | 0000 1:1 AIDES               | 105,000  | 115,381  | 110,000  | 106,295  | 97,000             | 165,000  | 221 |  |  |  |
| 1  | 5    | 1238 | 1    | 1131 | 0000 1:1 Nurse               | 1,300    | 142      | 750      | 0        | 500                | 500      | 222 |  |  |  |
| 1  | 5    | 1238 | 1    | 1201 | 0000 Subs - Teachers         | 0        | 350      | 0        | 0        | 0                  | 0        | 223 |  |  |  |
| 1  | 5    | 1238 | 1    | 1202 | 0000 Subs - Aides            | 500      | 0        | 250      | 2,369    | 500                | 1,000    | 224 |  |  |  |
| ----- Totals for OBJT SORT SALARIES -----            |      |      |      |      |                              | 106,800  | 115,873  | 111,000  | 108,664  | 98,000             | 166,500  |     |  |  |  |
| ----- OBJT SORT EMPLOYEE BENEFITS -----              |      |      |      |      |                              |          |          |          |          |                    |          |     |  |  |  |
| 1  | 5    | 1238 | 2    | 2110 | 0000 Teacher Retirement Syst | 0        | 2        | 0        | 0        | 0                  | 0        | 225 |  |  |  |
| 1  | 5    | 1238 | 2    | 2120 | 0000 Ill Mun Retirement Fund | 8,700    | 8,822    | 10,000   | 9,265    | 9,600              | 18,350   | 226 |  |  |  |
| 1  | 5    | 1238 | 2    | 2130 | 0000 F.I.C.A.                | 6,800    | 7,250    | 7,000    | 6,707    | 6,000              | 10,330   | 227 |  |  |  |
| 1  | 5    | 1238 | 2    | 2140 | 0000 Medicare Only           | 1,800    | 1,700    | 1,800    | 1,569    | 1,500              | 2,500    | 228 |  |  |  |
| 1  | 5    | 1238 | 2    | 2210 | 0000 Life Insurance          | 150      | 144      | 175      | 136      | 150                | 220      | 229 |  |  |  |
| 1  | 5    | 1238 | 2    | 2220 | 0000 Medical Insurance       | 37,000   | 26,719   | 33,000   | 24,589   | 30,000             | 53,000   | 230 |  |  |  |
| 1  | 5    | 1238 | 2    | 2230 | 0000 Dental Insurance        | 1,725    | 1,765    | 1,750    | 1,653    | 1,400              | 2,425    | 231 |  |  |  |
| 1  | 5    | 1238 | 2    | 2240 | 0000 T.H.I.S.                | 0        | 0        | 0        | 0        | 0                  | 0        | 232 |  |  |  |
| ----- Totals for OBJT SORT EMPLOYEE BENEFITS -----   |      |      |      |      |                              | 56,175   | 46,402   | 53,725   | 43,919   | 48,650             | 86,825   |     |  |  |  |
| ----- OBJT SORT PURCHASED SERVICES -----             |      |      |      |      |                              |          |          |          |          |                    |          |     |  |  |  |
| 1  | 5    | 1238 | 3    | 3330 | 0000 Travel - Local          | 0        | 0        | 0        | 0        | 0                  | 0        | 233 |  |  |  |
| 1  | 5    | 1238 | 3    | 3810 | 0000 Worker's Compensation   | 1,400    | 1,131    | 1,200    | 1,094    | 1,225              | 706      | 234 |  |  |  |
| 1  | 5    | 1238 | 3    | 3820 | 0000 Unemployment Insurance  | 8,000    | 0        | 1,000    | 3,640    | 3,000              | 1,000    | 235 |  |  |  |
| ----- Totals for OBJT SORT PURCHASED SERVICES -----  |      |      |      |      |                              | 9,400    | 1,131    | 2,200    | 4,734    | 4,225              | 1,706    |     |  |  |  |
| ----- Totals for FUNCTION DISTRICT #87 PROGRAM ----- |      |      |      |      |                              | 172,375  | 163,406  | 166,925  | 157,317  | 150,875            | 255,031  |     |  |  |  |



PROVISO AREA EXCEPTIONAL CHILDREN  
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND  
FUNCTION DISTRICT #88 PROGRAM

| =====  |      |      |      |      |                              |          |          |          |          |          |          |     |
|--|------|------|------|------|------------------------------|----------|----------|----------|----------|----------|----------|-----|
| <-----AMOUNT----->                                   |      |      |      |      |                              |          |          |          |          |          |          |     |
| X T  | FFFF | S    | OOOO | PPPP | ACCOUNT                      | FY10 BUD | FY10 ACT | FY11 BUD | FY11 ACT | FY12 BUD | FY13 BUD | NO. |
| -----  |      |      |      |      |                              |          |          |          |          |          |          |     |
| ----- OBJT SORT SALARIES -----                       |      |      |      |      |                              |          |          |          |          |          |          |     |
| 1  | 5    | 1239 | 1    | 1124 | 0000 1:1 AIDES               | 0        | 0        | 0        | 0        | 0        | 0        | 236 |
| 1  | 5    | 1239 | 1    | 1131 | 0000 1:1 Nurse               | 0        | 0        | 0        | 0        | 0        | 500      | 237 |
| 1  | 5    | 1239 | 1    | 1202 | 0000 Subs - Aides            | 0        | 0        | 0        | 0        | 0        | 0        | 238 |
| ----- Totals for OBJT SORT SALARIES -----            |      |      |      |      |                              | 0        | 0        | 0        | 0        | 0        | 500      |     |
| ----- OBJT SORT EMPLOYEE BENEFITS -----              |      |      |      |      |                              |          |          |          |          |          |          |     |
| 1  | 5    | 1239 | 2    | 2120 | 0000 Ill Mun Retirement Fund | 0        | 0        | 0        | 0        | 0        | 60       | 239 |
| 1  | 5    | 1239 | 2    | 2130 | 0000 F.I.C.A.                | 0        | 0        | 0        | 0        | 0        | 40       | 240 |
| 1  | 5    | 1239 | 2    | 2140 | 0000 Medicare Only           | 0        | 0        | 0        | 0        | 0        | 15       | 241 |
| 1  | 5    | 1239 | 2    | 2210 | 0000 Life Insurance          | 0        | 0        | 0        | 0        | 0        | 0        | 242 |
| 1  | 5    | 1239 | 2    | 2220 | 0000 Medical Insurance       | 0        | 0        | 0        | 0        | 0        | 0        | 243 |
| 1  | 5    | 1239 | 2    | 2230 | 0000 Dental Insurance        | 0        | 0        | 0        | 0        | 0        | 0        | 244 |
| ----- Totals for OBJT SORT EMPLOYEE BENEFITS -----   |      |      |      |      |                              | 0        | 0        | 0        | 0        | 0        | 115      |     |
| ----- OBJT SORT PURCHASED SERVICES -----             |      |      |      |      |                              |          |          |          |          |          |          |     |
| 1  | 5    | 1239 | 3    | 3330 | 0000 Travel - Local          | 0        | 0        | 0        | 0        | 0        | 0        | 245 |
| 1  | 5    | 1239 | 3    | 3810 | 0000 Worker's Compensation   | 0        | 0        | 0        | 0        | 0        | 0        | 246 |
| 1  | 5    | 1239 | 3    | 3820 | 0000 Unemployment Insurance  | 0        | 0        | 0        | 0        | 0        | 0        | 247 |
| ----- Totals for OBJT SORT PURCHASED SERVICES -----  |      |      |      |      |                              | 0        | 0        | 0        | 0        | 0        | 0        |     |
| ----- Totals for FUNCTION DISTRICT #88 PROGRAM ----- |      |      |      |      |                              | 0        | 0        | 0        | 0        | 0        | 615      |     |

PROVISO AREA EXCEPTIONAL CHILDREN  
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND  
FUNCTION DISTRICT #89 PROGRAM

| =====  |      |      |      |      |                              |          |          |          |          |          |          |     |
|--|------|------|------|------|------------------------------|----------|----------|----------|----------|----------|----------|-----|
| <-----AMOUNT----->                                   |      |      |      |      |                              |          |          |          |          |          |          |     |
| X T  | FFFF | S    | OOOO | PPPP | ACCOUNT                      | FY10 BUD | FY10 ACT | FY11 BUD | FY11 ACT | FY12 BUD | FY13 BUD | NO. |
| -----  |      |      |      |      |                              |          |          |          |          |          |          |     |
| ----- OBJT SORT SALARIES -----                       |      |      |      |      |                              |          |          |          |          |          |          |     |
| 1  | 5    | 1240 | 1    | 1108 | 0000 Aides                   | 0        | 0        | 0        | 0        | 0        | 0        | 248 |
| 1  | 5    | 1240 | 1    | 1124 | 0000 1:1 AIDES               | 121,500  | 127,117  | 108,000  | 105,709  | 112,000  | 90,225   | 249 |
| 1  | 5    | 1240 | 1    | 1131 | 0000 1:1 Nurse               | 750      | 0        | 750      | 260      | 500      | 500      | 250 |
| 1  | 5    | 1240 | 1    | 1202 | 0000 Subs - Aides            | 500      | 0        | 250      | 0        | 250      | 300      | 251 |
| ----- Totals for OBJT SORT SALARIES -----            |      |      |      |      |                              |          |          |          |          |          |          |     |
|  |      |      |      |      |                              | 122,750  | 127,117  | 109,000  | 105,969  | 112,750  | 91,025   |     |
| ----- OBJT SORT EMPLOYEE BENEFITS -----              |      |      |      |      |                              |          |          |          |          |          |          |     |
| 1  | 5    | 1240 | 2    | 2120 | 0000 Ill Mun Retirement Fund | 10,000   | 9,339    | 9,850    | 9,289    | 11,200   | 10,025   | 252 |
| 1  | 5    | 1240 | 2    | 2130 | 0000 F.I.C.A.                | 7,900    | 7,722    | 6,800    | 6,556    | 7,000    | 5,650    | 253 |
| 1  | 5    | 1240 | 2    | 2140 | 0000 Medicare Only           | 2,000    | 1,806    | 1,755    | 1,537    | 1,700    | 1,330    | 254 |
| 1  | 5    | 1240 | 2    | 2210 | 0000 Life Insurance          | 175      | 164      | 150      | 141      | 175      | 140      | 255 |
| 1  | 5    | 1240 | 2    | 2220 | 0000 Medical Insurance       | 34,100   | 26,432   | 25,000   | 29,864   | 33,250   | 32,350   | 256 |
| 1  | 5    | 1240 | 2    | 2230 | 0000 Dental Insurance        | 2,060    | 2,220    | 1,750    | 1,798    | 1,740    | 1,500    | 257 |
| ----- Totals for OBJT SORT EMPLOYEE BENEFITS -----   |      |      |      |      |                              |          |          |          |          |          |          |     |
|  |      |      |      |      |                              | 56,235   | 47,683   | 45,305   | 49,185   | 55,065   | 50,995   |     |
| ----- OBJT SORT PURCHASED SERVICES -----             |      |      |      |      |                              |          |          |          |          |          |          |     |
| 1  | 5    | 1240 | 3    | 3330 | 0000 Travel - Local          | 0        | 0        | 0        | 0        | 0        | 0        | 258 |
| 1  | 5    | 1240 | 3    | 3810 | 0000 Worker's Compensation   | 1,550    | 1,264    | 1,390    | 1,265    | 1,470    | 400      | 259 |
| 1  | 5    | 1240 | 3    | 3820 | 0000 Unemployment Insurance  | 8,000    | 8,632    | 3,000    | 7,999    | 8,000    | 10,000   | 260 |
| ----- Totals for OBJT SORT PURCHASED SERVICES -----  |      |      |      |      |                              |          |          |          |          |          |          |     |
|  |      |      |      |      |                              | 9,550    | 9,896    | 4,390    | 9,264    | 9,470    | 10,400   |     |
| ----- Totals for FUNCTION DISTRICT #89 PROGRAM ----- |      |      |      |      |                              |          |          |          |          |          |          |     |
|  |      |      |      |      |                              | 188,535  | 184,696  | 158,695  | 164,418  | 177,285  | 152,420  |     |

PROVISO AREA EXCEPTIONAL CHILDREN  
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND  
FUNCTION DISTRICT #92 PROGRAM

| =====  |      |      |      |      |         |                         |          |          |          |          |          |     |     |
|--|------|------|------|------|---------|-------------------------|----------|----------|----------|----------|----------|-----|-----|
| <-----AMOUNT----->                                   |      |      |      |      |         |                         |          |          |          |          |          |     |     |
| X T  | FFFF | S    | OOOO | PPPP | ACCOUNT | FY10 BUD                | FY10 ACT | FY11 BUD | FY11 ACT | FY12 BUD | FY13 BUD | NO. |     |
| -----  |      |      |      |      |         |                         |          |          |          |          |          |     |     |
| ----- OBJT SORT SALARIES -----                       |      |      |      |      |         |                         |          |          |          |          |          |     |     |
| 1  | S    | 1241 | 1    | 1124 | 0000    | 1:1 AIDES               | 23,000   | 17,955   | 22,750   | 0        | 0        | 0   | 261 |
| 1  | S    | 1241 | 1    | 1131 | 0000    | 1:1 Nurse               | 0        | 0        | 0        | 0        | 0        | 0   | 262 |
| 1  | S    | 1241 | 1    | 1202 | 0000    | Subs - Aides            | 500      | 0        | 250      | 0        | 0        | 0   | 263 |
| ----- Totals for OBJT SORT SALARIES -----            |      |      |      |      |         |                         |          |          |          |          |          |     |     |
|  |      |      |      |      |         | 23,500                  | 17,955   | 23,000   | 0        | 0        | 0        |     |     |
| ----- OBJT SORT EMPLOYEE BENEFITS -----              |      |      |      |      |         |                         |          |          |          |          |          |     |     |
| 1  | S    | 1241 | 2    | 2120 | 0000    | Ill Mun Retirement Fund | 2,100    | 1,286    | 2,200    | 0        | 0        | 0   | 264 |
| 1  | S    | 1241 | 2    | 2130 | 0000    | F.I.C.A.                | 1,800    | 1,113    | 1,500    | 0        | 0        | 0   | 265 |
| 1  | S    | 1241 | 2    | 2140 | 0000    | Medicare Only           | 600      | 260      | 500      | 0        | 0        | 0   | 266 |
| 1  | S    | 1241 | 2    | 2210 | 0000    | Life Insurance          | 50       | 27       | 30       | 3        | 0        | 0   | 267 |
| 1  | S    | 1241 | 2    | 2220 | 0000    | Medical Insurance       | 6,590    | 6,311    | 5,500    | 913      | 0        | 0   | 268 |
| 1  | S    | 1241 | 2    | 2230 | 0000    | Dental Insurance        | 350      | 398      | 350      | 58       | 0        | 0   | 269 |
| ----- Totals for OBJT SORT EMPLOYEE BENEFITS -----   |      |      |      |      |         |                         |          |          |          |          |          |     |     |
|  |      |      |      |      |         | 11,490                  | 9,395    | 10,080   | 974      | 0        | 0        |     |     |
| ----- OBJT SORT PURCHASED SERVICES -----             |      |      |      |      |         |                         |          |          |          |          |          |     |     |
| 1  | S    | 1241 | 3    | 3330 | 0000    | Travel - Local          | 0        | 0        | 0        | 0        | 0        | 0   | 270 |
| 1  | S    | 1241 | 3    | 3810 | 0000    | Worker's Compensation   | 350      | 279      | 250      | 231      | 0        | 0   | 271 |
| 1  | S    | 1241 | 3    | 3820 | 0000    | Unemployment Insurance  | 1,000    | 0        | 0        | 7,228    | 5,000    | 0   | 272 |
| ----- Totals for OBJT SORT PURCHASED SERVICES -----  |      |      |      |      |         |                         |          |          |          |          |          |     |     |
|  |      |      |      |      |         | 1,350                   | 279      | 250      | 7,459    | 5,000    | 0        |     |     |
| ----- Totals for FUNCTION DISTRICT #92 PROGRAM ----- |      |      |      |      |         |                         |          |          |          |          |          |     |     |
|  |      |      |      |      |         | 36,340                  | 27,629   | 33,330   | 8,433    | 5,000    | 0        |     |     |

PROVISO AREA EXCEPTIONAL CHILDREN  
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND  
FUNCTION DISTRICT #93 PROGRAM

| =====                                    |      |      |      |      |                              |          |          |          |          |          |          |     |
|--|------|------|------|------|------------------------------|----------|----------|----------|----------|----------|----------|-----|
| <-----AMOUNT----->                       |      |      |      |      |                              |          |          |          |          |          |          |     |
| X T                                      | FFFF | S    | OOOO | PPPP | ACCOUNT                      | FY10 BUD | FY10 ACT | FY11 BUD | FY11 ACT | FY12 BUD | FY13 BUD | NO. |
| -----                                    |      |      |      |      |                              |          |          |          |          |          |          |     |
| ----- OBJT SORT SALARIES -----           |      |      |      |      |                              |          |          |          |          |          |          |     |
| 1  | 5    | 1242 | 1    | 1108 | 0000 Aides                   | 0        | 0        | 0        | 0        | 0        | 0        | 273 |
| 1  | 5    | 1242 | 1    | 1124 | 0000 1:1 AIDES               | 22,000   | 22,005   | 21,000   | 21,480   | 22,500   | 22,600   | 274 |
| 1  | 5    | 1242 | 1    | 1131 | 0000 1:1 Nurse               | 0        | 0        | 0        | 0        | 0        | 0        | 275 |
| 1  | 5    | 1242 | 1    | 1202 | 0000 Subs - Aides            | 500      | 0        | 250      | 0        | 250      | 250      | 276 |
| -----                                    |      |      |      |      |                              |          |          |          |          |          |          |     |
| Totals for OBJT SORT SALARIES            |      |      |      |      |                              | 22,500   | 22,005   | 21,250   | 21,480   | 22,750   | 22,850   |     |
| -----                                    |      |      |      |      |                              |          |          |          |          |          |          |     |
| ----- OBJT SORT EMPLOYEE BENEFITS -----  |      |      |      |      |                              |          |          |          |          |          |          |     |
| 1  | 5    | 1242 | 2    | 2120 | 0000 Ill Mun Retirement Fund | 2,100    | 1,634    | 2,000    | 1,924    | 2,300    | 2,525    | 277 |
| 1  | 5    | 1242 | 2    | 2130 | 0000 F.I.C.A.                | 1,700    | 1,364    | 1,400    | 1,332    | 1,500    | 1,425    | 278 |
| 1  | 5    | 1242 | 2    | 2140 | 0000 Medicare Only           | 650      | 319      | 410      | 311      | 450      | 340      | 279 |
| 1  | 5    | 1242 | 2    | 2210 | 0000 Life Insurance          | 50       | 26       | 35       | 27       | 35       | 35       | 280 |
| 1  | 5    | 1242 | 2    | 2220 | 0000 Medical Insurance       | 6,590    | 5,213    | 5,500    | 5,478    | 6,195    | 6,735    | 281 |
| 1  | 5    | 1242 | 2    | 2230 | 0000 Dental Insurance        | 350      | 342      | 3,500    | 348      | 348      | 350      | 282 |
| -----                                    |      |      |      |      |                              |          |          |          |          |          |          |     |
| Totals for OBJT SORT EMPLOYEE BENEFITS   |      |      |      |      |                              | 11,440   | 8,898    | 12,845   | 9,420    | 10,828   | 11,410   |     |
| -----                                    |      |      |      |      |                              |          |          |          |          |          |          |     |
| ----- OBJT SORT PURCHASED SERVICES ----- |      |      |      |      |                              |          |          |          |          |          |          |     |
| 1  | 5    | 1242 | 3    | 3330 | 0000 Travel - Local          | 0        | 0        | 0        | 0        | 0        | 0        | 283 |
| 1  | 5    | 1242 | 3    | 3810 | 0000 Worker's Compensation   | 350      | 279      | 250      | 231      | 300      | 100      | 284 |
| 1  | 5    | 1242 | 3    | 3820 | 0000 Unemployment Insurance  | 1,000    | 0        | 0        | 0        | 0        | 1,000    | 285 |
| -----                                    |      |      |      |      |                              |          |          |          |          |          |          |     |
| Totals for OBJT SORT PURCHASED SERVICES  |      |      |      |      |                              | 1,350    | 279      | 250      | 231      | 300      | 1,100    |     |
| -----                                    |      |      |      |      |                              |          |          |          |          |          |          |     |
| Totals for FUNCTION DISTRICT #93 PROGRAM |      |      |      |      |                              | 35,290   | 31,182   | 34,345   | 31,131   | 33,878   | 35,360   |     |