

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT  
AGENDA ACTION SHEET**

Date: November 7, 2022

Subject: Budget Amendments

Administrator Responsible: Vanessa R. Riggs

Position: Chief Financial Officer

A. Purpose of Agenda Item:

Information Only

Action Needed

B. Authority for this Action:

Local Policy \_\_\_\_\_

Law or Rule \_\_\_\_\_

C. Strategic Objective, Goal, or Need Addressed: Budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

D. Summary: Please see the following budget amendment(s) for your review: A) Budget Amendment #9 for \$26,493 to budget for Access Control (Admin. Bldg., Band Hall, Field House, Salazar Bldg. (Maint) under correct function, B) Budget Amendment #10 for \$133,501 to budget For carry forward encumbrance of 2021-22 purchase orders C) Budget Amendment #11 for \$10,900 to budget for pavement engineering fees, and D) Budget Amendment #12 for \$38,000 to budget for the purchase of a truck.

E. Alternatives Considered: N/A

F. Comments Received: N/A

G. Administrative Recommendation: That the Board approves the budget amendment(s) as presented.

H. Fiscal Impact and Cost:

I. Monitoring and Reporting Time Line: 2022-2023 School Years