

BUDGET ADJUSTMENTS

July 8, 2025

Finance Ways & Means/Full Board

1. Budget Adjustments – Sheriff

ACTION ITEM #1: The Committee recommends approval of the Sheriff's Office budget adjustment request to decrease Bailiff line item 101-301-704.001 in the amount of \$862.50, increase Marine Safety Officer line item 101-306-704.000 in the amount of \$862.50 and increase Marine Maintenance line item 101-306-934.000 in the amount of \$1,312.50 as presented.

ACTION ITEM #2: The Committee recommends approval of the Sheriff's Office budget adjustment request to increase expense line item 259-320-700.000 CJ Training Fund in the amount of \$4,000.00 as presented.