

HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: May 19, 2025

Agenda Item: K.3

Board Goal: Finance

Subject: Report of Purchasing Cooperatives with Rebates

Administrator Responsible/Position: Randy Rau, Chief Financial Officer

A. Purpose of Agenda Item:

☐ Action needed

☒ Information only

☐ Receive input

B. Authority for This Action:

☒ Local Policy:

CH (Local) – Purchasing and Acquisition

☒ Law or Rule

CH (Legal) – Purchasing and Acquisition

☐ N/A

C. Goal or Need Addressed: The district is required to report cooperative spend to the board each fiscal year.

D. Summary:

☒ **Previous board action relating to this item:** Information of Purchasing Cooperatives that district is a part of and the rebates we receive from the cooperative that provide rebates.

☒ **Future action anticipated:** May 2026

☒ **Background information:** The district is required to report to the board the cooperatives we make payment to each fiscal year. Some of the cooperatives we are a part of provide the district with a rebate for utilizing their cooperative. We have also provided this information.

E. Comments Received:

☒ Cabinet

☐ FBOC

☐ Teacher Org. Reps.

☒ Other: Purchasing Dept

F. Administrative Recommendation: No recommendation is being made for this agenda item. It is presented as info only
Advantages and benefits of this proposal: To provide the board with information about the cooperatives we are a part of, utilize, and gain from each one.

Expected results in terms of student benefit/achievement: Students and the district are able to receive necessary items or materials that may cost over \$3,499

Effect of this action on other parts of the system: N/A

Consequences of not approving this recommendation: N/A

G. Fiscal Impact and Cost: There is no cost associated with this agenda item.

☐ Budget

☐ Bond

☐ Grant/Special Funds:

☐ Other

☐ Budget Amendment Needed

Prior Year Spending: N/A

Reasons for rejecting alternatives: N/A

Future/Ongoing: N/A

H. Monitoring and Reporting Time Line:

Person responsible for evaluating this decision or action: Purchasing Department, Randy Rau

Evaluation method and time line: Annual fiscal year review

Next report to the board: May 2026

I. Suggested Motion:

No motion is required for this agenda item. It is presented for information only.