

Quarterly Enrollment Report Summer 2024

Headcount

4,315

▼ -0.3%

Enrollment

7,057

▼ -2.5%

Total FTE

433.37

▲ 3.0%

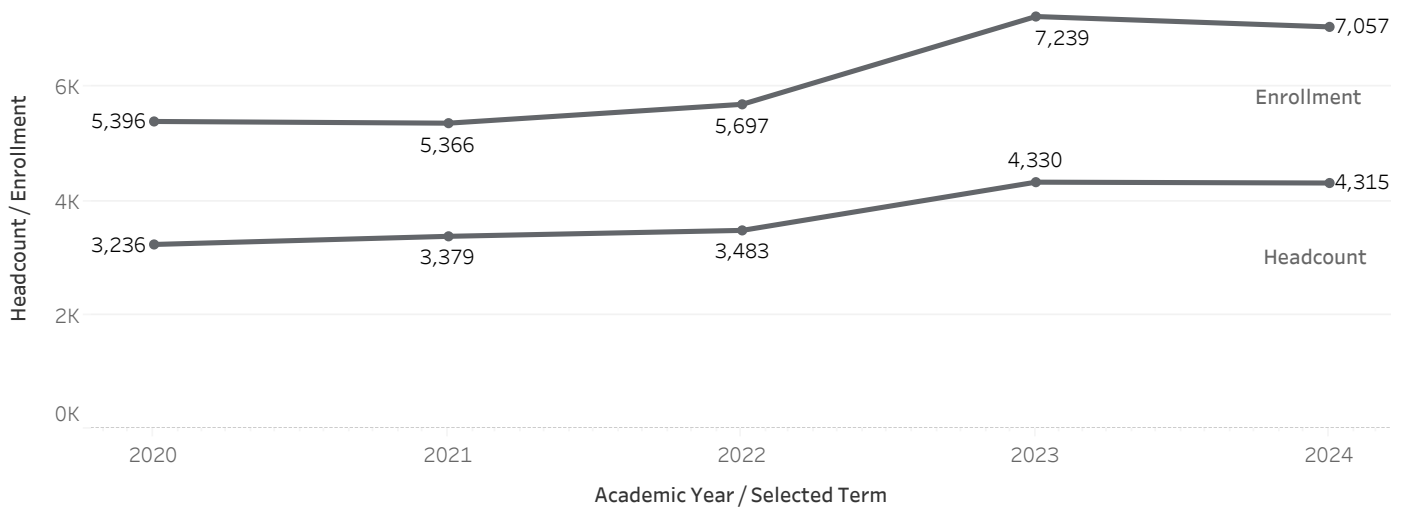
Reimb. FTE

422.17

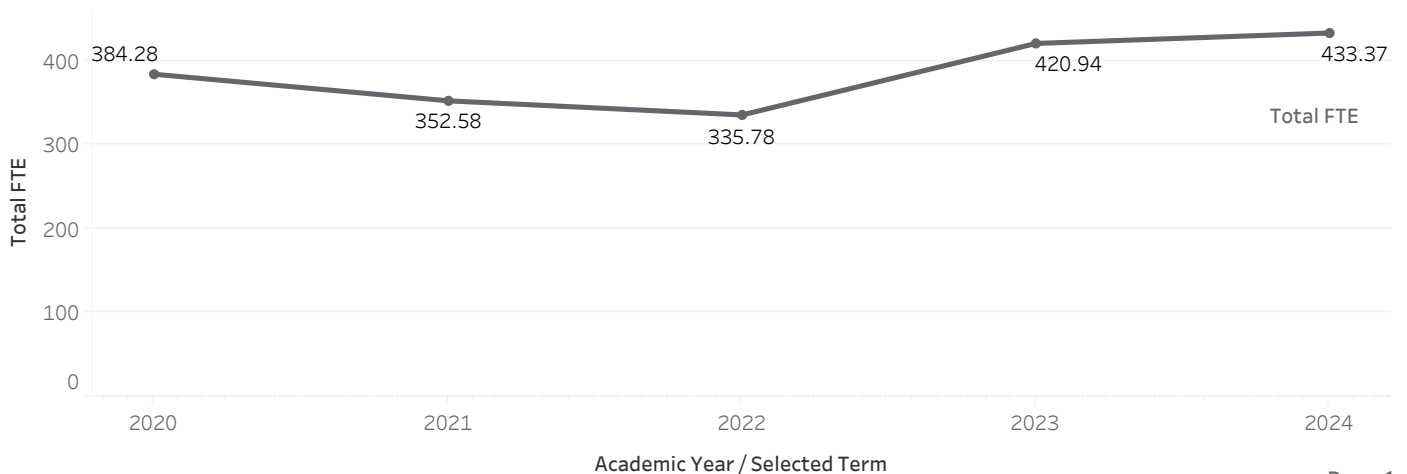
▲ 2.6%

Note. Percent change is from prior year, same term.

Headcount and Enrollment



Total FTE



Course Grouping Details

Summer 2024

Total FTE Trend

	2020	2021	2022	2023	2024
Adult Basic Ed, GED, Adult H.S.	31.05 (-11%)	13.96 (-55%)	17.61 (26%)	21.90 (24%)	18.63 (-15%)
Adult Continuing Ed (ACE)	16.51 (-81%)	32.47 (97%)	43.39 (34%)	46.49 (7%)	47.26 (2%)
CTE Apprenticeship	19.35 (1714%)	2.16 (-89%)	(-100%)	3.90 ()	0.77 (-80%)
CTE Prep	46.07 (-40%)	72.66 (58%)	60.69 (-16%)	82.34 (36%)	96.21 (17%)
CTE Supplemental	4.94 (-90%)	15.52 (214%)	10.13 (-35%)	29.33 (189%)	20.52 (-30%)
ESL	9.34 (-54%)	14.75 (58%)	16.85 (14%)	25.97 (54%)	31.77 (22%)
Lower Division Collegiate (LDC)	236.74 (11%)	182.32 (-23%)	167.78 (-8%)	188.21 (12%)	194.89 (4%)
Post-Secondary Remedial (PSR)	19.18 (4%)	17.24 (-10%)	16.20 (-6%)	18.37 (13%)	17.77 (-3%)
Self-Improvement - Non-Reimbursable	1.10 (-81%)	1.50 (36%)	3.14 (109%)	4.42 (41%)	5.55 (26%)
Grand Total	384.28 (-24%)	352.58 (-8%)	335.78 (-5%)	420.94 (25%)	433.37 (3%)

Note. Academic Years include only Selected Term. First listed year shows change from previous year (not listed).

Most Recent Year Changes

		Headcount		Enrollment		Total FTE		Reimb. FTE		Sections	
Adult Basic Ed, GED, Adult H.S.	2023	163	36%	238	95%	21.90	24%	21.90	24%	9	29%
	2024	127	-22%	128	-46%	18.63	-15%	18.63	-15%	7	-22%
Adult Continuing Ed (ACE)	2023	1,228	5%	1,631	8%	46.49	7%	46.49	7%	101	-1%
	2024	1,335	9%	1,724	6%	47.26	2%	47.21	2%	106	5%
CTE Apprenticeship	2023	44	-97%	52	-97%	3.90	-92%	3.90	-92%	8	-92%
	2024	19	-57%	19	-63%	0.77	-80%	0.77	-80%	3	-63%
CTE Prep	2023	557	21%	799	29%	82.34	36%	80.79	33%	115	8%
	2024	664	19%	938	17%	96.21	17%	95.30	18%	117	2%
CTE Supplemental	2023	933	87%	1,404	94%	29.33	189%	28.97	186%	92	88%
	2024	679	-27%	977	-30%	20.52	-30%	20.05	-31%	62	-33%
ESL	2023	244	39%	577	41%	25.97	54%	25.97	54%	21	-9%
	2024	271	11%	381	-34%	31.77	22%	31.77	22%	21	0%
Lower Division Collegiate (LDC)	2023	1,254	14%	2,204	10%	188.21	12%	185.56	12%	228	12%
	2024	1,326	6%	2,303	4%	194.89	4%	191.91	3%	256	12%
Post-Secondary Remedial (PSR)	2023	186	15%	203	12%	18.37	13%	18.03	16%	28	40%
	2024	182	-2%	197	-3%	17.77	-3%	17.69	-2%	29	4%
Self-Improvement - Non-Reimbursable	2023	119	16%	131	2%	4.42	41%	0.00		10	-9%
	2024	388	226%	390	198%	5.55	26%	0.00		12	20%

Note. Academic Years include only Selected Term. First listed year shows change from previous year (not listed).

Definitions

- Total FTE: One (1) FTE (Full-Time Equivalent) generally equates to one student taking 15 credit hours per term for three terms.
- Reimbursable FTE (Reimb. FTE): An estimate of the Total FTE that will be reimbursed by the State.
- Headcount: The number of individual students who maintained enrolled in the selected term.
- Enrollment: The number of courses students enrolled in and also maintained enrollment.
- Sections: The number of course sections offered.