

**BADGER INDEPENDENT SCHOOL DISTRICT NO 676**  
**2023-2024 Revised Budget**  
**Budget Projection**

**EXPENDITURE**

FUND 01- General	\$	4,045,827.00
FUND 02- Food Service	\$	180,582.00
FUND 04- Community Ed	\$	48,411.00
FUND 08- Trust	\$	-
TOTAL EXPENDITURES ALL FUNDS	\$	4,274,820.00

**REVENUE**

FUND 01- General	\$	3,753,448.00
FUND 02- Food Service	\$	168,175.00
FUND 04- Community Ed	\$	49,712.00
FUND 08- Trust	\$	-
TOTAL REVENUE ALL FUNDS	\$	3,971,335.00
Difference	\$	(303,485.00)

~~6/12/2023 Board Meeting~~  
Based on 209 Enrollment