



Davis Head Start/Early Head Start School Board Summary Sheet – November

➤ **Budget Report**

- We are currently 33% through our Continuous Grant year. Head Start (7320) has spent 29% of the total budget, and Head Start Training (7318) is 23% spent. EHS (7314) is 29% spent, and EHS Training (7315) is 9% spent. In-Kind for Head Start is at 30% and EHS is 29% received.

➤ **Enrollment Report**

- HS Enrollment is currently at 98%. Program is currently serving 347/352 Head Start children and families, with 36 on IEP's and 163 on waitlist. EHS Enrollment is at 97%. We are currently serving 93/96 Early Head Start children and families, 6 are currently on an IFSP, and 98 on waitlist. Attendance for EHS Center Based was 83%, Head Start was 86%, EHS Home Visits was 84% and EHS Play Groups was 39%.
- USDA Reimbursement for October is Head Start \$394.38 – YTD is \$1157.94 Early Head Start \$874.46 – YTD is \$2677.23.

➤ **Program Information Sharing**

New Hires:

- **Head Start** – Carrie Whitby, HS Teacher @ Doxey; Krystal Speaks – HS TA (Rover)
- **Early Head Start** – Shannon Earl, EHS TA

Business:

- ✚ Approved By-Laws.