

Parkrose School District

Permissive Cooperative Procurement - GB Manchester - Completed by Christine Blouke 04/19/22

Site: Parkrose School District

Project Description: Video Surveillance System

Our existing camera system is cumbersome and out of date.

This would replace our existing servers and replace our camera management system with one that

- allows much better access,
- has more intuitive playback and recording and exporting,
- has a web-based interface, eliminating lack of access from non-windows machines
- has linkage to A/D,
- And provides continuous upgrades.

The request also includes a provision for an annual maintenance fee so that cameras and servers are annually audited and maintained.

It does not include any new cameras. Yet.

Pricing:

Cost is ~107k for the system and server side (ESSER III) , ~24k annually for the maintenance and service proposal (Tech/General Fund)

To: Parkrose School District
 Attn: Christine Blouke
 Subject: District Video Surveillance Systems Proposal

GB Manchester is pleased to provide the following proposal for the above mentioned project. This pricing is based on direction from Christine Blouke, districts existing Milestone system and GB Manchester existing awarded contract RFP# 2021-152 Evergreen School District Infrastructure Wiring and Communication Systems. The information is enhanced with GB Manchester’s professional opinion regarding what is needed for a complete and operational system.

WISNET WAVE SYSTEM

1.0 EQUIPMENT AND LABOR:

- 1.1 Provide, install and configure replacement recording servers at the (6) schools and (1) for the district office. Servers are based off Seneca Reliance 200 series and Assurance 300 series.
- 1.2 Provide (234) Wisenet WAVE camera licenses for existing district cameras.
- 1.3 Each provided server to be equipped with the following:
 - 1.3.1 1U rack mount chassis
 - 1.3.2 Intel Xeon CPU
 - 1.3.3 16GB RAM
 - 1.3.4 Dual OS drive in RAID 1 configuration
 - 1.3.5 RAID 5 archive storage
 - 1.3.6 Redundant power supplies
 - 1.3.7 Windows 10 IoT
 - 1.3.8 NDAA Compliant
- 1.4 Servers to come with 5 year manufacturer hardware warranty.
- 1.5 Provide (2) training sessions of new WAVE system.

2.0 CLARIFICATIONS:

- 2.1 Pricing is based off utilizing existing district’s LAN and WAN network for the networking of servers and cameras.
- 2.2 Pricing does not include troubleshooting of existing cameras issues.
- 2.3 Pricing is based off compatibility between existing cameras and new WAVE system.
- 2.4 Base server is not required for WAVE system.
- 2.5 WAVE camera licenses are a one time purchase and does not require annual renewal costs.

WAVE PRICING SUMMARY

Line	Description	Cost
Item 1	Parkrose HS	\$ 24,941.00
Item 2	Parkrose MS	\$ 24,820.00
Item 3	Prescott ES	\$ 11,572.00
Item 4	Russell ES	\$ 12,173.00
Item 5	Sacramento ES	\$ 11,210.00
Item 6	Shaver ES	\$ 11,572.00
Item 7	District Office	\$ 10,723.00

TOTAL NET SUM \$107,011.00

The above pricing reflects a bundled discount price for using all systems on this project. Proposal remains valid for thirty (30) days. Terms are net thirty (30) days with progressive billings.

EXCLUSIONS:

- 1.1 Overtime, Bonds or Taxes.
- 1.2 120VAC power
- 1.3 Patch cords
- 1.4 Network Equipment
- 1.5 Security Cameras
- 1.6 Server racks

Submitted by:



Stephen Edmonds

Phone: (360) 816-0484 • Cell: (360) 852-2771 • stephen.e@gbmanchester.com

To: Parkrose School District
 Attn: Christine Blouke
 Subject: District Video Surveillance Systems Service Contract

GB Manchester is pleased to provide the following proposal for the above mentioned project. This pricing is based on direction from Christine Blouke and proposed Wisenet WAVE system.

VIDEO SURVEILLANCE SERVICE CONTRACT

1.0 SUMMARY OF COVERED SERVICES: *See contract for complete terms and conditions*

- 1.1 Provide (1) Year (from sign date) of the below services:
 - 1.1.1 Vendor software upgrade installation & host device security patches.
 - 1.1.2 Camera view audit report.
 - 1.1.3 Camera firmware upgrade and audit report.
 - 1.1.4 Storage capacity audit report.
 - 1.1.5 Software configuration backup.
 - 1.1.6 Unlimited Live remote support/training.
 - 1.1.7 Access to priority on site service calls.

CONTRACT PRICING SUMMARY

Line	Description	Cost
Item 1	Parkrose HS	\$ 7,566.00
Item 2	Parkrose MS	\$ 7,464.00
Item 3	Prescott ES	\$ 1,943.00
Item 4	Russell ES	\$ 2,454.00
Item 5	Sacramento ES	\$ 1,636.00
Item 6	Shaver ES	\$ 1,738.00
Item 7	District Office	\$ 1,125.00
TOTAL		\$23,926.00

The above pricing reflects a bundled discount price for using all systems on this project.

EXCLUSIONS:

- 1.1 Software
- 1.2 Cabling
- 1.3 Network Equipment
- 1.4 Security Cameras
- 1.5 Servers

Submitted by:



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