

**BECKER PUBLIC SCHOOLS  
MONTHLY FINANCIAL REPORT  
August 2015**

**EXPENDITURES**

<b>Fund</b>	<b>2015-16 Budget</b>	<b>August 2015</b>	<b>2015-16 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	26,946,244	691,056	1,885,458	25,060,786	7.00%
Food Service	1,292,629	1,967	20,563	1,272,066	1.59%
Community Service	953,586	59,001	94,603	858,983	9.92%
Building Construction	600,000	82,753	238,453	361,547	39.74%
Debt Service	3,451,083	-	484,041	2,967,042	14.03%
	<b>\$ 33,243,542</b>	<b>\$ 834,777</b>	<b>\$ 2,723,118</b>	<b>\$ 30,520,424</b>	<b>8.19%</b>