



Projected 2014-2015 Instructional Materials Allotment Disbursement

2nd Biennium Year 2 Disbursement: Projected Total in Allotment Fund: \$185,857.00

1) Textbooks (60% of total \$111,514.20): Includes –

<i>a) Adoptions of New Proclamations (consider growth)</i>	50%	\$92,928.50
<i>b) Growth of current Adoptions</i>	10%	\$18,585.70

2) Campus Allotments	12%	\$22,302.84
3) Direct Campus Needs	13%	\$24,161.41
4) Technology	5%	\$9,292.85
5) Contingency	10%	\$18,585.70

	Total	100%	\$185,857.00
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CAMPUS ALLOTMENTS 2014-2015 (12% of total \$22,302.84): Includes –

<i>NELC</i>	12%	\$2,676.34
<i>WOSE</i>	42%	\$9,367.19
<i>WO MS</i>	19%	\$4,237.54
<i>WO HS</i>	27%	\$6,021.77